

STATE OF OKLAHOMA

1st Session of the 44th Legislature (1993)

HOUSE BILL NO. 1830

By: Hamilton (James) and
Steidley of the House

and

Taylor and Haney of the
Senate

AS INTRODUCED

An Act relating to various health services agencies;
making an appropriation to the State Department of
Health; providing for deposit and expenditure of
funds; transferring certain appropriated funds to
the Eldercare Revolving Fund; transferring certain
appropriated funds to the Child Abuse Prevention
Fund; transferring certain appropriated funds to
the Vaccine Revolving Fund; providing personal
services cap; authorizing the expenditure of
certain funds relating to wastewater; making
appropriations to the Board of Medicolegal
Investigations; providing personal services cap;
making an appropriation to the Department of Mental
Health and Substance Abuse Services; providing
personal services cap; authorizing placement of
certain employees in the unclassified service;
providing lapse date; providing an effective date;
and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE DEPARTMENT OF HEALTH

SECTION 1. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of Forty-two Million One Hundred Seventy-nine Thousand Two Hundred Nine Dollars (\$42,179,209.00) or so much thereof as may be required to perform the duties imposed upon the State Department of Health by law.

SECTION 2. The State Department of Health may transfer the sum of Six Million Six Hundred Nineteen Thousand Nine Hundred Ninety-five Dollars (\$6,619,995.00) from the funds appropriated to the State Department of Health in Section 1 of this act to the Eldercare Revolving Fund. A quarterly financial report for the Eldercare Program specifying how funds have been expended shall be submitted to the State Department of Health by each Eldercare contractor.

SECTION 3. The State Department of Health may transfer the sum of One Million Four Hundred Eighty-one Thousand Two Hundred Twenty-one Dollars (\$1,481,221.00) from the funds appropriated to the State Department of Health in Section 1 of this act to the Child Abuse Prevention Fund, established pursuant to Section 1-227.8 of Title 63 of the Oklahoma Statutes, to be expended in accordance with law.

SECTION 4. The State Department of Health may transfer the sum of Four Hundred Ninety-five Thousand Four Hundred Seventy-five Dollars (\$495,475.00) from the funds appropriated to the State Department of Health in Section 1 of this act to the Vaccine Revolving Fund.

SECTION 5. The State Department of Health shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the

FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$101,936,521.00

SECTION 6. For the fiscal year ending June 30, 1994, the State Department of Health is authorized to expend from the Wastewater Facility Construction Revolving Loan Account an amount not to exceed Two Hundred Sixty-five Thousand One Hundred Eleven Dollars (\$265,111.00) and the Oklahoma Water Resources Board is authorized to expend from the Wastewater Facility Construction Revolving Loan Account an amount not to exceed Sixty-six Thousand Two Hundred Seventy-eight Dollars (\$66,278.00) for the administration of the State Wastewater Facility Construction Loan Program pursuant to Section 1085.51 et seq. of Title 82 of the Oklahoma Statutes.

MEDICOLEGAL INVESTIGATIONS

SECTION 7. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of Two Million Two Hundred Sixty-two Thousand Three Hundred Twelve Dollars (\$2,262,312.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law.

SECTION 8. The Board of Medicolegal Investigations shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the

FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$2,045,498.00

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

SECTION 9. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of One Hundred Two Million Five Hundred Seventy-four Thousand Seven Hundred Eighty-six Dollars (\$102,574,786.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 10. The Oklahoma Department of Mental Health and Substance Abuse shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$88,464,585.00

SECTION 11. Full-time-equivalent employees utilized at the Central Office may be placed in the unclassified service. All other employees of the Central Office shall be in the classified service,

except as provided in Sections 840.8 and 840.10 of Title 74 of the Oklahoma Statutes.

SECTION 12. The appropriations made by Sections 1, 2, 3, 4, 6, 7, and 9 of this act may be budgeted for the fiscal year ending June 30, 1994 (hereafter FY-94) or may be budgeted for the fiscal year ending June 30, 1995 (hereafter FY-95). Funds budgeted for FY-94 may be encumbered only through June 30, 1994 and must be expended by November 15, 1994. Any funds remaining after November 15, 1994, and not budgeted for FY-95, will lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-95 may be encumbered only through June 30, 1995, and must be expended by November 15, 1995. Any funds remaining after November 15, 1995 will lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-94 and not required to pay obligations for that fiscal year, may be budgeted for FY-95 after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-94 budget and after such revision has been approved by the Office of State Finance.

SECTION 13. Sections 1 through 12 of this act shall become effective July 1, 1993.

SECTION 14. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

44-1-9522

BO