

STATE OF OKLAHOMA

1st Session of the 44th Legislature (1993)

HOUSE BILL NO. 1829

By: Hamilton (James) and
Steidley of the House

and

Taylor and Haney of the
Senate

AS INTRODUCED

An Act relating to state cultural entities; providing for an appropriation to the State Arts Council; stating purpose; providing Personal Services Cap; providing for an appropriation to Oklahoma Department of Libraries; stating purposes; providing Personal Services Cap; making an appropriation to the Will Rogers Memorial Commission; providing Personal Services Cap; making an appropriation to the J.M. Davis Memorial Commission; providing Personal Services Cap; making an appropriation to the Oklahoma Historical Society; providing Personal Services Cap; making an appropriation to the Oklahoma Educational Television Authority; providing Personal Services Cap; making an appropriation to the Oklahoma Tourism and Recreation Department; providing Personal Services Cap; requiring certain use of certain excess funds; establishing a formula for the parks capital improvement fund; providing for division of excess revenue; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE ARTS COUNCIL

SECTION 1. There is hereby appropriated to the State Arts Council from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law:

Duties	\$3,135,016.00
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SECTION 2. The State Arts Council shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$586,969.00

OKLAHOMA DEPARTMENT OF LIBRARIES

SECTION 3. There is hereby appropriated to the Oklahoma Department of Libraries from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law:

Duties \$4,621,820.00

SECTION 4. The Oklahoma Department of Libraries shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$3,112,740.00

WILL ROGERS MEMORIAL COMMISSION

SECTION 5. There is hereby appropriated to the Will Rogers Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law:

Duties \$493,354.00

SECTION 6. The Will Rogers Memorial Commission shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the

Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$461,481.00

J.M. DAVIS MEMORIAL COMMISSION

SECTION 7. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the following amount or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law:

Duties	\$340,662.00
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SECTION 8. The J.M. Davis Memorial Commission shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$275,281.00

OKLAHOMA HISTORICAL SOCIETY

SECTION 9. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law:

Duties \$4,800,829.00

SECTION 10. The Oklahoma Historical Society shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$4,237,338.00

OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY

SECTION 11. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law:

Duties \$3,184,144.00

SECTION 12. The Oklahoma Educational Television Authority shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as

defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$2,594,891.00

OKLAHOMA TOURISM AND RECREATION DEPARTMENT

SECTION 13. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of Twenty-one Million Six Hundred Fifty-eight Thousand One Hundred Eighty-five Dollars (\$21,658,185.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law.

SECTION 14. The Oklahoma Tourism and Recreation Department shall be subject to the following limitation on the expenditure of funds for personal services (hereafter Personal Services Cap) for the fiscal year ending June 30, 1994 (hereafter FY-94). Personal services expenditures are defined as all expenditures coded with object of expenditure codes 1100 through 1999 as established in the Office of State Finance Procedures Manual. This limitation shall apply to the FY-94 operating budget work program submitted by the agency to the Office of State Finance. Capital Outlay accounts as defined in the Office of State Finance Procedures Manual shall not be subject to this limitation.

	Amount
FY-94 Personal Services Cap	\$25,758,865.00

SECTION 15. The appropriations made by Sections 1, 3, 5, 7, 9, 11 and 13 of this act may be budgeted for the fiscal year ending June 30, 1994 (hereafter FY-94) or may be budgeted for the fiscal year ending June 30, 1995 (hereafter FY-95). Funds budgeted for FY-94 may be encumbered only through June 30, 1994 and must be expended by November 15, 1994. Any funds remaining after November 15, 1994,

and not budgeted for FY-95, will lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-95 may be encumbered only through June 30, 1995, and must be expended by November 15, 1995. Any funds remaining after November 15, 1995 will lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-94 and not required to pay obligations for that fiscal year, may be budgeted for FY-95 after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-94 budget and after such revision has been approved by the Office of State Finance.

SECTION 16. This act shall become effective July 1, 1993.

SECTION 17. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

44-1-9520

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