ENROLLED SENATE
BILL NO. 908

By: Taylor and Haney of the Senate

and

Hamilton (James) and Steidley of the House

An Act relating to funding public records and information agencies; making appropriations to the Oklahoma Department of Libraries; stating purposes; providing budgetary limitations; limiting the salary of the Executive Director; authorizing certain expenditure of appropriation regardless of prior purpose; amending Section 52 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature, which relates to appropriations to the Secretary of State; modifying such appropriations; making appropriations to the Secretary of State; authorizing transfer of certain funds; providing budgetary limitations; authorizing certain expenditures of appropriation regardless of prior purpose; and providing a lapse date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA DEPARTMENT OF LIBRARIES

SECTION 1. There is hereby appropriated to the Oklahoma Department of Libraries from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Fifty-two Thousand Six Hundred Seventy-one Dollars ($52,671.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Libraries by law.

SECTION 2. The amount appropriated in Section 1 of this act shall be expended as follows to perform the duties imposed upon the Department of Libraries by law:

Personal Services	$1,996,535.00
General Operations	494,534.00
Books, Periodicals, Newspapers, and Audiovisual Materials	384,903.00
Development and Expansion of Public Library Services	1,592,755.00
TOTAL	$4,468,727.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law shall be set by the

Director. The salary of the Director shall not exceed Fifty-two Thousand Two Hundred Twenty-seven Dollars ($52,227.00) per annum, payable monthly for the fiscal year ending June 30, 1995. The Oklahoma Department of Libraries for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitations	Amount
Full-time-equivalent Employees	81.8
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payment Authorized by State Statutes	$2,355,000.00
Professional and Personal Services Contracts	$100,000.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$380,000.00
Expenditure of Revolving Funds	$0.00
Expenditure of Federal Funds	$3,000.00
Total Expenditures for Operations	$8,073,000.00

SECTION 4. Funds appropriated to the Department of Libraries in Section 12, Chapter 117, O.S.L. 1993 and Section 4, Chapter 268, O.S.L. 1993 may be expended for the fiscal year ending June 30, 1995, and may be budgeted and expended for the general operating expenses of the Department of Libraries regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1994.

SECRETARY OF STATE

SECTION 5. AMENDATORY Section 52 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 52. There is hereby appropriated to the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of ~~Three Hundred Sixty-seven Thousand Three Hundred Fifty-three Dollars ($367,353.00)~~ One Hundred Ninety-seven Thousand Three Hundred Fourteen Dollars ($197,314.00) or so much thereof as may be necessary to perform the duties imposed upon the Secretary of State by law.

SECTION 6. The Secretary of State is authorized to transfer One Hundred Fifty Thousand Dollars ($150,000.00) from the Central Filing System Revolving Fund to the Secretary of State Revolving Fund for the expenses of the Office of Administrative Rules.

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Secretary of State by law shall be set by the Secretary of State. The Secretary of State for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitations	Amount

Full-time-equivalent Employees	41.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$1,125,000.00
Professional and Personal Services Contracts	$300,000.00
Lease-Purchase Agreements	$2,500.00
Purchase of Equipment	$300,000.00
Expenditure of Revolving Funds	$1,500,000.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$2,300,000.00

SECTION 8. Funds appropriated to the Secretary of State in Section 40, Chapter 117, O.S.L. 1993, as amended by Section 27, Chapter 259, O.S.L. 1993, and Sections 28 through 30, Chapter 259, O.S.L. 1993 may be budgeted and expended for the fiscal year ending June 30, 1995, and may be budgeted and expended for the general operating expenses of the Secretary of State regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1994.

SECTION 9. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1995. Any unexpended funds remaining after November 15, 1995, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

Passed the Senate the 19th day of May, 1994.

President of the Senate

Passed the House of Representatives the 19th day of May, 1994.

Speaker of the House of Representatives