

ENROLLED SENATE
BILL NO. 579

By: Taylor and Haney of the
Senate

and

Hamilton (James) and
Steidley of the House

An Act funding state public safety entities including the Department of Civil Emergency Management, the Office of the State Fire Marshal, and the Military Department of the State of Oklahoma; limiting amount of appropriated funds which may be used by the Department of Civil Emergency Management for certain purpose; providing for duties of and compensation of employees; limiting the salary of the Director; providing budgetary limitations; making an appropriation to the Office of the State Fire Marshal; limiting amount of appropriated funds which may be used for certain purpose; providing for duties of and compensation of employees; limiting the salary of the Director; providing budgetary limitations; making an appropriation to the Military Department of the State of Oklahoma; limiting amount of appropriated funds which may be used for certain purpose; providing for duties of and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing lapse date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 1. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of Eighteen Thousand Five Hundred Dollars (\$18,500.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Emergency Management by law.

SECTION 2. The total amount appropriated to the Department of Civil Emergency Management for the fiscal year ending June 30, 1994, shall be expended as follows to perform the duties imposed upon the Department of Civil Emergency Management by law:

Personal Services	\$332,677.00
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Other Operating Expenses	<u>114,040.00</u>
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TOTAL	\$446,717.00
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SECTION 3. Of the total amount appropriated to the Department of Civil Emergency Management for the fiscal year ending June 30, 1994, a maximum of Eighteen Thousand Five Hundred Dollars (\$18,500.00) may be used in obtaining air support services on a contractual basis.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Emergency Management by law shall be set by the Director. The salary of the Director shall not exceed Forty Thousand Five Hundred Fifty-three Dollars (\$40,553.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Department of Civil Emergency Management for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	29.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$805,473.00	
Professional and Personal Services Contracts	\$15,600.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$28,400.00
Expenditure of Federal Funds	\$1,974,458.00
Total Expenditures for Operations	\$2,450,175.00

OFFICE OF THE STATE FIRE MARSHAL

SECTION 5. There is hereby appropriated to the Office of the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of Eighty Thousand Nine Hundred Twenty-five Dollars (\$80,925.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Fire Marshal by law.

SECTION 6. The total amount appropriated to the Office of the State Fire Marshal for the fiscal year ending June 30, 1994, shall be expended as follows to perform the duties imposed upon the Office of the State Fire Marshal by law:

Personal Services	\$786,813.00
Other Operating Expenses	<u>204,514.00</u>
TOTAL	\$991,327.00

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Fire Marshal by law shall be set by the State Fire Marshal. The salary of the State Fire Marshal shall not exceed Forty-three Thousand Two Hundred Sixty Dollars (\$43,260.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Office of the State Fire Marshal for the fiscal year ending June

30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	23.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$599,753.00	
Professional and Personal Services Contracts	\$2,940.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$5,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$1,051,027.00

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 8. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of Two Hundred Eight Thousand One Hundred Ninety-four Dollars (\$208,194.00) or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 9. The total amount appropriated to the Military Department of the State of Oklahoma for the fiscal year ending June 30, 1994, shall be expended as follows to perform the duties imposed upon the Military Department of the State of Oklahoma by law:

Personal Services	\$2,617,331.00
Other Operating Expenses	<u>1,338,369.00</u>
TOTAL	\$3,955,700.00

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	266.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$8,166,873.00	
Professional and Personal Services Contracts	\$60,000.00

Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$50,000.00
Expenditure of Federal Funds	\$8,410,000.00
Expenditure of Revolving Funds	\$250,000.00
Total Expenditures for Operations	\$12,802,700.00

SECTION 11. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1994. Any unexpended funds remaining after November 15, 1994, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

Passed the Senate the 19th day of May, 1993.

President of the Senate

Passed the House of Representatives the 19th day of May, 1993.

Speaker of the House of Representatives