

ENROLLED HOUSE
BILL NO. 2719

By: Hamilton (James) and
Steidley of the House

and

Taylor and Haney of the
Senate

An Act relating to preservation of civil order and safety; making an appropriation to the Department of Civil Emergency Management; stating purpose; providing for certain expenditures; providing for duties and compensation of employees; limiting salary of Director; providing budgetary limitations; making an appropriation to the Office of the State Fire Marshal; stating purpose; providing for certain expenditures; providing duties and compensation of employees; limiting salary of the State Fire Marshal; providing budgetary limitations; authorizing budgeting and expenditure of certain funds; stating purpose; making an appropriation to the Military Department; stating purpose; providing for certain expenditures; providing for transfer from the Trucking Industry Self-Funded Research and Development (TISRAD) Revolving Fund to the Military Department of the State of Oklahoma Revolving Fund; stating purpose; providing for duties and compensation of employees; providing budgetary limitations; providing lapse date; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 1. There is hereby appropriated to the Department of Civil Emergency Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Forty-nine Thousand Six Hundred Twelve Dollars (\$49,612.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Emergency Management by law.

SECTION 2. The amounts appropriated by Section 1 of this act and by Section 103 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature shall be expended as follows to perform the duties imposed upon the Department of Civil Emergency Management by law:

Personal Services	\$330,000.00
Other Operating Expenses	<u>166,329.00</u>
TOTAL	\$496,329.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the Department of Civil Emergency Management by law shall be set by the Director. The salary of the Director shall not exceed Forty Thousand Five Hundred Fifty-three Dollars (\$40,553.00) per annum, payable monthly for the fiscal year ending June 30, 1995. The Department of Civil Emergency Management for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	29.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$810,851.00
Professional and Personal Services Contracts	\$16,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$76,200.00
Expenditure of Federal Funds	\$1,900,000.00
Total Expenditures for Operations	\$2,396,329.00

OFFICE OF THE STATE FIRE MARSHAL

SECTION 4. There is hereby appropriated to the Office of the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Fourteen Thousand Seven Hundred Forty-three Dollars (\$14,743.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Fire Marshal by law.

SECTION 5. The amounts appropriated by Section 4 of this act and by Section 106 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature shall be expended as follows to perform the duties imposed upon the Office of the State Fire Marshal by law:

Personal Services	\$801,556.00
Other Operating Expenses	<u>204,514.00</u>
TOTAL	\$1,006,070.00

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Fire Marshal by law shall be set by the State Fire Marshal. The salary of the State Fire Marshal shall not exceed Forty-three Thousand Two Hundred Sixty Dollars (\$43,260.00) per annum, payable monthly for the fiscal year ending June 30, 1995. The Office of the State Fire Marshal for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	23.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$614,496.00
Professional and Personal Services Contracts	\$2,940.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$20,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$1,106,070.00

SECTION 7. Funds appropriated to the Office of the State Fire Marshal in Section 5, Chapter 261, O.S.L. 1993, and Section 82,

Chapter 117, O.S.L. 1993, may be budgeted and expended for the fiscal year ending June 30, 1995, and may be budgeted and expended for the general operating expenses of the Office of the State Fire Marshal regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1994.

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 8. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Fifty-eight Thousand Three Hundred Sixty-five Dollars (\$58,365.00) or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 9. The amounts appropriated by Section 8 of this act and by Section 111 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature shall be expended as follows to perform the duties imposed upon the Military Department of the State of Oklahoma by law:

Personal Services	\$2,675,696.00
Other Operating Expenses	<u>1,338,369.00</u>
TOTAL	\$4,014,065.00

SECTION 10. TRANSFER The Director of State Finance, on the effective date of this act, shall transfer the sum of Twenty-five Thousand Dollars (\$25,000.00) from any unencumbered funds remaining in the Trucking Industry Self-Funded Research and Development (TISRAD) Revolving Fund, as created by Section 1164 of Title 47 of the Oklahoma Statutes, to the Military Department of the State of Oklahoma Revolving Fund, as created by Section 233.7 of Title 44 of the Oklahoma Statutes. Monies transferred to the Military Department of the State of Oklahoma Revolving Fund from the Trucking Industry Self-Funding Research and Development (TISRAD) Revolving Fund shall be expended for facility renovation.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	266.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$8,225,238.00
Professional and Personal Services Contracts	\$275,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$225,000.00
Expenditure of Federal Funds	\$8,410,000.00
Expenditure of Revolving Funds	\$250,000.00
Total Expenditures for Operations	\$12,674,065.00

SECTION 12. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1995. Any unexpended funds remaining after November 15, 1995, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 13. This act shall become effective September 1, 1994.

Passed the House of Representatives the 19th day of May, 1994.

Speaker of the House of
Representatives

Passed the Senate the 19th day of May, 1994.

President of the Senate