

ENROLLED SENATE
BILL NO. 921

By: Taylor and Haney of the
Senate

and

Hamilton (James) and
Steidley of the House

An Act relating to state finance; amending Section 26, Chapter 243, O.S.L. 1993, which relates to duties and compensation of employees and budgetary limitations for the Council on Law Enforcement Education and Training; modifying budgetary limitations; amending Section 40, Chapter 243, O.S.L. 1993, which relates to duties and compensation of employees and budgetary limitations for the Pardon and Parole Board; modifying budgetary limitations; amending Section 4, Chapter 243, O.S.L. 1993, as amended by Section 3, Chapter 327, O.S.L. 1993, which relates to duties and compensation of employees and budgetary limitations for the Office of the Attorney General; modifying budgetary limitations; amending Section 28, Chapter 270, O.S.L. 1993, which relates to duties and compensation of employees and budgetary limitation for the Oklahoma Horse Racing Commission; modifying budgetary limitations; amending Section 51, Chapter 270, O.S.L. 1993, which relates to duties and compensation of employees and budgetary limitations for the Oklahoma Liquefied Petroleum Gas Board; modifying budgetary limitations; authorizing the Department of Mental Health and Substance Abuse Services to expend certain appropriation regardless of prior purpose; excluding funds from certain limits; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY Section 26, Chapter 243, O.S.L. 1993, is amended to read as follows:

Section 26. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law shall be set by the Director. The salary of the Director shall not exceed Forty-three Thousand Four Hundred Seventy-five Dollars (\$43,475.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Council on Law Enforcement Education and Training for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and

special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	34.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$ 998,000.00
Professional and Personal Services Contracts	\$ 138,000.00
Purchase of Equipment	\$ 75,000.00
	<u>\$ 84,000.00</u>
Lease-Purchase Agreements	\$ 30,000.00
Expenditure of Federal Funds	\$ 0.00
Expenditure of Revolving Funds	\$ 0.00
Total Expenditures for Operations	\$2,196,000.00

SECTION 2. AMENDATORY Section 40, Chapter 243, O.S.L. 1993, is amended to read as follows:

Section 40. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Pardon and Parole Board shall be set by the Chief Administrative Officer. The salary of the Chief Administrative Officer shall not exceed Forty-six Thousand Eleven Dollars (\$46,011.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Office of the Pardon and Parole Board for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	42.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,096,412.00
Professional and Personal Services Contracts	\$9,100.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$40,000.00
	<u>\$71,000.00</u>
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$1,591,716.00

SECTION 3. AMENDATORY Section 4, Chapter 243, O.S.L. 1993, as amended by Section 3, Chapter 327, O.S.L. 1993, is amended to read as follows:

Section 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Attorney General by law shall be set by the Attorney General. The Office of the Attorney General for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	109.0
	<u>116.0</u>
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$4,385,382.00
	<u>\$4,665,382.00</u>

Professional and Personal Services Contracts	\$268,590.00
Lease-Purchase Agreements	\$20,000.00
Purchase of Equipment	\$170,000.00
Expenditure of Revolving Funds	\$819,491.00
	<u>\$1,274,491.00</u>
Expenditure of Federal Funds	\$775,000.00
Total Expenditures for Operations	\$6,187,932.00
	<u>\$6,642,932.00</u>

SECTION 4. AMENDATORY Section 28, Chapter 270, O.S.L. 1993, is amended to read as follows:

Section 28. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law shall be set by the Director. The salary of the Director shall not exceed Sixty-one Thousand Fifty-nine Dollars (\$61,059.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Oklahoma Horse Racing Commission, for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures from the Oklahoma Breeding Development Revolving Fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	48.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,630,956.00
Professional and Personal Services Contracts	\$98,900.00
Purchase of Equipment	\$60,100.00
Lease-Purchase Agreements	\$0.00
Expenditure of Revolving Funds	\$400,000.00
	<u>\$475,000.00</u>
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$2,374,740.00
	<u>\$2,449,740.00</u>

SECTION 5. AMENDATORY Section 51, Chapter 270, O.S.L. 1993, is amended to read as follows:

Section 51. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Liquefied Petroleum Gas Board by law shall be set by the Administrator. The salary of the Administrator shall not exceed Thirty-eight Thousand Nine Hundred Nineteen Dollars (\$38,919.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Oklahoma Liquefied Petroleum Gas Board, for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	10.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$254,518.00
Professional and Personal Services Contracts	\$600.00
	<u>\$2,600.00</u>
Purchase of Equipment	\$2,200.00
Lease-Purchase Agreements	\$0.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$487,688.00

\$489,688.00

SECTION 6. Funds appropriated to the Department of Mental Health and Substance Abuse Services in Section 59, Chapter 117, O.S.L. 1993, as amended by Sections 20 and 21, Chapter 269, O.S.L. 1993, may be budgeted and expended as provided in this act regardless of the purpose for which the funds were appropriated to the agency for the fiscal year ending June 30, 1994. The funds identified in this section shall be excluded from the budget limits identified in Section 13 of Enrolled Senate Bill No. 910 of the 2nd Session of the 44th Oklahoma Legislature.

SECTION 7. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 26th day of May, 1994.

President of the Senate

Passed the House of Representatives the 26th day of May, 1994.

Speaker of the House of Representatives