

ENROLLED SENATE
BILL NO. 574

By: Taylor and Haney of the
Senate

and

Hamilton (James) and
Steidley of the House

An Act relating to educational entities; amending Sections 7, 8 and 9 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, which relates to appropriations to the State Regents for Higher Education; modifying appropriation amounts and purposes; stating legislative intent; amending Section 13 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, which relates to appropriations to the Commissioners of the Land Office; modifying appropriation amount; providing for duties and compensation of employees; limiting the salary of the Secretary and Assistant Secretary; providing budgetary limitations; authorizing certain expenditure of appropriation regardless of prior purpose; providing for the expenditure of certain appropriated funds by the Physician Manpower Training Commission; providing for duties and compensation of employees; limiting the salary of the Executive Director; providing budgetary limitations; authorizing certain expenditure of certain appropriation regardless of prior purpose; amending Section 15 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, which relates to appropriation to the Board of Private Vocational Schools; modifying appropriation amount; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; authorizing certain expenditure of appropriation regardless of prior purpose; amending Section 16 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, which relates to appropriation to the Board of Trustees of the Oklahoma School of Science and Mathematics; modifying appropriation amount; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; authorizing certain expenditure of appropriation regardless of prior purpose; amending Section 17 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, which relates to appropriation to the Oklahoma Center for the Advancement of Science and Technology; modifying appropriation amount; requiring certain appropriated funds be deposited in certain revolving funds; stating purposes; providing for

duties and compensation of employees; limiting the salary of the President or Acting President; providing budgetary limitations; amending Section 18 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, which relates to appropriation to the State Board of Vocational and Technical Education; modifying appropriation amount; providing for certain expenditure of appropriated funds; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; providing for certain grants from certain funds; providing for salaries of vocational education teachers; requiring distribution of certain funds on performance-based contracts; making certain appropriations nonfiscal; providing lapse date; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

SECTION 1. AMENDATORY Section 8 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 8. There is hereby appropriated to the State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the sum of ~~Fifteen Million Dollars (\$15,000,000.00)~~ Thirteen Million Five Hundred Thirty-seven Thousand Four Hundred Thirty Dollars (\$13,537,430.00) or so much ~~as~~ thereof as may be necessary ~~for the duties imposed upon the State Regents for Higher Education~~ to be expended for Oklahoma Tuition Aid Grants.

SECTION 2. AMENDATORY Section 7 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 7. There is hereby appropriated to the State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of ~~Four Hundred Seventy-six Million Three Hundred Ninety-one Thousand Two Hundred Ninety-seven Dollars (\$476,391,297.00)~~ Five Hundred Fourteen Million Three Hundred Ninety-nine Thousand Nine Hundred Twenty-four Dollars (\$514,399,924.00) or so much thereof as may be necessary to perform the duties imposed upon the State Regents for Higher Education by law.

SECTION 3. AMENDATORY Section 9 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 9. ~~There is hereby appropriated to the State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994~~ It is the intent of the Legislature that of the funds appropriated in Section 2 of this act, the sum of ~~Three Million Two Hundred Sixty-five Thousand Nine Hundred Twelve Dollars (\$3,265,912.00)~~ Three Million Two Hundred Sixteen Thousand Five Hundred Fifty-two Dollars (\$3,216,552.00) or so much ~~as~~ thereof as may be necessary to be allocated by the Oklahoma State Regents for

Higher Education for the general operating budget of the Administrative Offices of the State Regents for Higher Education.

SECTION 4. It is the intent of the Legislature that of the funds appropriated in Section 2 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, Five Million Dollars (\$5,000,000.00) be allocated by the Oklahoma State Regents for Higher Education and transferred to the Oklahoma State Regents' Endowment Trust Fund.

SECTION 5. It is the intent of the Legislature that of the funds appropriated in Section 2 of this act for the duties imposed upon the Oklahoma State Regents for Higher Education by law, Five Million Four Hundred Sixty-seven Thousand Dollars (\$5,467,000.00) be allocated by the Oklahoma State Regents for Higher Education and transferred to the Oklahoma State Regents' Academic Scholars Trust Fund.

COMMISSIONERS OF THE LAND OFFICE

SECTION 6. AMENDATORY Section 13 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 13. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Commissioners of the Land Office Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of ~~Four Million Seven Hundred Seventy-seven Thousand Four Hundred Forty-five Dollars (\$4,777,445.00)~~ Five Million Three Hundred One Thousand Six Hundred Six Dollars (\$5,301,606.00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Commissioners of the Land Office by law shall be set by the Secretary of the Commission. The salary of the Secretary shall not exceed Fifty-nine Thousand Six Hundred Fifty-eight Dollars (\$59,658.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The salary of the Assistant Secretary shall not exceed ninety percent (90%) of the Secretary's salary per annum, payable monthly for the fiscal year ending June 30, 1994. The Commissioners of the Land Office for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	94.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferral Contracts and Longevity Payments Authorized by State Statutes	\$2,994,510.00
Professional and Personal Services Contracts	\$561,500.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$65,000.00
Expenditure of Revolving Funds	\$389,000.00
Expenditure of Federal Funds	\$0.00

Total Expenditures for Operations \$5,690,606.00

SECTION 8. Funds appropriated to the Commissioners of the Land Office in Section 1, Chapter 331, O.S.L. 1992 may be budgeted and expended for the fiscal year ending June 30, 1994 and may be budgeted and expended for the general operating expenses of the Commissioners of the Land Office regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1993.

PHYSICIAN MANPOWER TRAINING COMMISSION

SECTION 9. The amount appropriated in Section 14 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature shall be expended as follows:

Administration Personal Services	\$ 220,949.00
Other Operations	<u>23,121.00</u>
Subtotal	\$ 244,070.00
Physician Placement	90,000.00
Community Match Rural Scholarship Incentive Program	325,509.00
Nursing Student Assistance Program	252,312.00
MD Residency Program	944,284.00
Family Practice Residency Program (OUHSC)	906,881.00
Family Practice Residency Program (OUCMT)	876,683.00
Osteopathic Internship and Residency Program	1,587,950.00
Oklahoma Teaching Hospitals Perinatal Program	<u>327,106.00</u>
TOTAL	\$5,554,795.00

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-three Thousand Nine Hundred Ten Dollars (\$43,910.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Physician Manpower Training Commission for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	6.0

Payroll, Salaries or Wages, Including Tax-sheltered Deferment
 Contracts and Longevity Payments Authorized by State Statutes
 \$200,000.00

Professional and Personal Services Contracts	\$7,000.00
Internship and Residency Salaries	\$5,158,785.00
Purchase of Equipment	\$10,000.00
Expenditure of Revolving Funds	\$1,611,644.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$7,916,459.00

SECTION 11. Funds appropriated to the Physician Manpower Training Commission in Sections 10 and 11 and reappropriated in Sections 12, 13, 14, 15, 16 and 17, Chapter 331, O.S.L. 1992 may be budgeted and expended for the fiscal year ending June 30, 1994 and may be budgeted and expended for the general operating expenses of the Physician Manpower Training Commission regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1993.

BOARD OF PRIVATE VOCATIONAL SCHOOLS

SECTION 12. AMENDATORY Section 15 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 15. There is hereby appropriated to the Board of Private Vocational Schools from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of ~~One Hundred Seven Thousand One Hundred Seventy-nine Dollars (\$107,179.00)~~ One Hundred Thirteen Thousand One Hundred Thirty-four Dollars (\$113,134.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Private Vocational Schools by law.

SECTION 13. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Board of Private Vocational Schools by law shall be set by the Director. The salary of the Director shall not exceed Thirty Thousand Nine Hundred Twenty-four Dollars (\$30,924.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Oklahoma Board of Private Vocational Schools for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	3.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$75,750.00	
Purchase of Equipment	\$930.00
Total Expenditures for Operations	\$119,134.00

SECTION 14. Funds appropriated to the Board of Private Vocational Schools in Section 10, Chapter 234, O.S.L. 1992 may be budgeted and expended for the fiscal year ending June 30, 1994 and may be budgeted and expended for the general operating expenses of the Board of Private Vocational Schools regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1993.

OKLAHOMA SCHOOL OF SCIENCE AND MATHEMATICS

SECTION 15. AMENDATORY Section 16 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 16. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of ~~Three Million Four Hundred Eighty-one Thousand Eight Dollars (\$3,481,008.00)~~ Three Million Four Hundred Forty-two Thousand Three Hundred Thirty Dollars (\$3,442,330.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Trustees of the Oklahoma School of Science and Mathematics by law.

SECTION 16. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma School of Science and Mathematics by law shall be set by the Director. The salary of the Director shall not exceed Fifty-nine Thousand Six Hundred Sixty-two Dollars (\$59,662.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Oklahoma School of Science and Mathematics for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	49.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$1,635,500.00	
Professional and Personal Services Contracts	\$120,000.00
Purchase of Equipment	\$375,000.00
Total Expenditures for Operations	\$3,757,330.00

SECTION 17. Funds appropriated in Section 11, Chapter 234, O.S.L. 1992 and reappropriated in Section 28, Chapter 331, O.S.L. 1992 to the Oklahoma School of Science and Mathematics may be budgeted and expended for the fiscal year ending June 30, 1994 and may be budgeted and expended for the general operating expenses of the Oklahoma [Achool of Science and Mathematics regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1993.

OKLAHOMA CENTER FOR THE ADVANCEMENT
OF SCIENCE AND TECHNOLOGY

SECTION 18. AMENDATORY Section 17 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 17. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of ~~Six Million Five Hundred Eighty-one Thousand Five Hundred Seventy-two Dollars (\$6,581,572.00)~~ Six Million Four Hundred Forty Thousand Four Hundred Thirty-four Dollars (\$6,440,434.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law.

SECTION 19. From the monies appropriated to the Oklahoma Center for the Advancement of Science and Technology by Section 18 of this act, the amount of Five Hundred Thousand Dollars (\$500,000.00) and the following amounts shall be deposited into the Research Support Revolving Fund created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes or so much thereof as may be necessary for the following purposes:

Applied Research	\$2,843,764.00
Health Research	2,263,818.00
Technology Transfer	<u>60,000.00</u>
Total	\$5,167,582.00

None of the monies specified in this section may be used for salary or fringe benefits for employees of the Oklahoma Center for the Advancement of Science and Technology included in the budgetary limitation provided in Section 21 of this act. Any monies appropriated in this section which are to be used to pay agency costs of program development, solicitation, processing and review of proposals, providing educational and technical assistance services, awarding of funds, contract performance evaluation or other expenses or services directly related to the implementation of programs shall be clearly indicated in the budget work program of the agency.

SECTION 20. From the monies appropriated to the Oklahoma Center for the Advancement of Science and Technology by Section 18 of this act, the following amounts shall be deposited into the Administration and Data Processing Revolving Fund created pursuant to Section 5060.24 of Title 74 of the Oklahoma Statutes or so much thereof as may be necessary for the following purposes:

Personal Services Costs and Administrative and Data Processing Functions	\$698,705.00
Salary and Fringe Benefits for the President or Acting President	<u>74,147.00</u>
Total	\$772,852.00

SECTION 21. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law shall be set by the President. The salary of the President or Acting President shall not exceed Sixty-one Thousand Four Hundred Forty-six Dollars (\$61,446.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Oklahoma Center for the Advancement of Science and Technology for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and

expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	20.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$650,274.00
Professional and Personal Services Contracts	\$25,000,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$60,000.00
Total Expenditures for Operations	\$26,123,000.00

VOCATIONAL AND TECHNICAL EDUCATION

SECTION 22. AMENDATORY Section 18 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature is amended to read as follows:

Section 18. There is hereby appropriated to the State Board of Vocational and Technical Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of ~~Seventy-nine Million Seven Hundred Sixty-one Dollars (\$79,000,761.00)~~ Eighty-two Million Seven Hundred Seventy-one Thousand Three Hundred Ninety-five Dollars (\$82,771,395.00) or so much thereof as may be necessary to perform the duties imposed upon the State Board of Vocational and Technical Education by law.

SECTION 23. The amounts appropriated in Section 22 of this act shall be expended as follows to perform the duties imposed upon the Board of Vocational and Technical Education by law:

Local School Board Financial Support Formulas	\$48,300,936.00
Business and Industry Training (Adult)	9,885,267.00
Displaced Homemaker Program	71,250.00
Inmate and Skill Centers	3,598,215.00
Opportunities Industrialization Centers	190,426.00
Area Vocational Technical Equipment Formula	2,256,180.00
Area Vocational Technical Schools Program Grants	1,533,044.00
Fixed Cost Increases	2,850,000.00
Program Support Services	2,204,097.00
State Department of Vocational	

and Technical Education	<u>11,826,848.00</u>
TOTAL	\$82,771,395.00

SECTION 24. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Board of Vocational and Technical Education by law shall be set by the Board. The salary of the Director of the State Department of Vocational and Technical Education shall not exceed Seventy-six Thousand Six Hundred Twenty Dollars (\$76,620.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The State Board of Vocational and Technical Education for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	490.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferral Contracts and Longevity Payments Authorized by State Statutes \$14,500,000.00	
Professional and Personal Services Contracts	\$2,400,000.00
Lease-Purchase Agreements	\$300,000.00
Purchase of Equipment	\$7,000,000.00
Expenditure of Federal Funds	\$23,500,000.00
Total Expenditures for Operations	\$120,725,000.00

SECTION 25. A. Of the amounts allocated in Section 23 of this act for Local School Board Financial Support Formulas, the State Board of Vocational and Technical Education shall provide grants in amounts not less than Four Thousand Dollars (\$4,000.00) and not more than Nine Thousand Dollars (\$9,000.00) in increments of Four Hundred Sixty Dollars (\$460.00) according to the formula adopted by the State Board of Vocational and Technical Education for each vocational education teacher program approved for reimbursement by the State Board of Vocational and Technical Education.

B. The salary of a vocational education teacher shall be calculated, subject to the approval of the State Board of Vocational and Technical Education, on the basis of the months for which the teacher is actually employed, but shall not exceed two (2) months in addition to the school year as defined in Section 1-109 of Title 70 of the Oklahoma Statutes. For each additional month such teacher is employed, the additional salary shall be calculated on the basis of one-tenth (1/10) of the base salary prescribed by the school district for a teacher of equal qualifications employed on a ten-month basis.

SECTION 26. Of the funds allocated in Section 23 of this act for AVTS Program Grants the amount of One Million Three Hundred Thirty-five Five Thousand Fifty-eight Dollars (\$1,335,058.00) shall be expended for the Truck Driver Training Program, Twenty-two Thousand Five Hundred Sixty-three Dollars (\$22,563.00) shall be expended for the Equine Training Program, One Hundred Seventy-five

Thousand Four Hundred Twenty-three Dollars (\$175,423.00) shall be expended for the Statewide Diesel Program.

SECTION 27. The monies allocated by Section 23 of this act for the Opportunities Industrialization Center program shall be distributed on a performance-based contract submitted by the Opportunities Industrialization Center to the Director of the State Department of Vocational and Technical Education. The Opportunities Industrialization Center shall be responsible for submitting financial reports on a monthly basis to the State Department of Vocational and Technical Education for verification prior to the disbursement of the funds.

SECTION 28. The appropriations made by Sections 1, 2 and 22 of this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the date this act is approved.

SECTION 29. The appropriations made by Sections 6, 12, 15 and 18 shall be subject to fiscal year limitations and may be encumbered through June 30, 1994. Any unexpended funds remaining after November 15, 1994, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 30. This act shall become effective September 1, 1993.
Passed the Senate the 21st day of May, 1993.

President of the Senate

Passed the House of Representatives the 21st day of May, 1993.

Speaker of the House of Representatives