

SHORT TITLE: Appropriations to the State Department of Health, the Department of Mental Health and Substance Abuse Services, the J.D. McCarty Center for Children with Developmental Disabilities, the Oklahoma Department of Veterans Affairs, the University Hospitals Authority, and the Oklahoma Health Care Authority; lapse date; effective date; emergency.

STATE OF OKLAHOMA

2nd Session of the 44th Legislature (1994)

SENATE BILL NO. 1204

By: Taylor and Haney of the  
Senate

and

Hamilton (James) and  
Steidley of the House

AS INTRODUCED

An Act relating to state health services agencies;  
making appropriations to the State Department of  
Health, the Department of Mental Health and  
Substance Abuse Services, the J.D. McCarty Center  
for Children with Developmental Disabilities, the  
Oklahoma Department of Veterans Affairs, the  
University Hospitals Authority and the Oklahoma  
Health Care Authority; specifying purposes; stating  
budgetary limitations on the salary of Chief  
Executive Officers, full-time-equivalent employees  
and expenditures; providing for the budgeting and  
lapsing of funds; providing an effective date; and  
declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the State Department  
of Health from any monies not otherwise appropriated from the  
General Revenue Fund of the State Treasury for the fiscal year  
ending June 30, 1995, the sum of Thirty-six Million Five Hundred  
Ninety-four Thousand Nine Hundred Forty-seven Dollars  
(\$36,594,947.00) or so much thereof as may be necessary to perform  
the duties imposed upon the State Department of Health by law.

SECTION 2. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Four Hundred Fifty-five Thousand Four Hundred Fifty-six Dollars (\$455,456.00), or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State Commissioner of Health. The State Department of Health, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the State Commissioner of Health, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the State Commissioner of Health	\$95,620.00
Full-time-equivalent Employees	2,194.3
Total Expenditures for Operations	\$153,841,176.00

SECTION 4. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of One Hundred Four Million Five Hundred Twenty-two Thousand Three Hundred Six Dollars (\$104,522,306.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 5. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services from any monies not

otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Seven Hundred Fifty-four Thousand Three Hundred Fifty-seven Dollars (\$754,357.00), or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law shall be set by the Commissioner. The Department of Mental Health and Substance Abuse Services, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Commissioner, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Commissioner	\$90,926.00
Full-time-equivalent Employees	2,651.0
Total Expenditures for Operations	\$151,251,743.00

SECTION 7. There is hereby appropriated to the J.D. McCarty Center for Children with Developmental Disabilities from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Eight Hundred Forty Thousand Two Hundred Twenty-nine Dollars (\$840,229.00) or so much thereof as may be necessary to perform the duties imposed upon the J.D. McCarty Center for Children with Developmental Disabilities by law.

SECTION 8. There is hereby appropriated to the J.D. McCarty Center for Children with Developmental Disabilities from any monies not otherwise appropriated from the General Revenue Fund of the

State Treasury for the fiscal year ending June 30, 1995, the sum of Twenty-eight Thousand Seven Hundred Twenty-nine Dollars (\$28,729.00), or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.D. McCarty Center for Children with Developmental Disabilities by law shall be set by the Director. The J.D. McCarty Center for Children with Developmental Disabilities, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Director, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Director	\$49,713.00
Full-time-equivalent Employees	116.0
Total Expenditures for Operations	\$4,074,940.00

SECTION 10. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Fifteen Million Two Hundred Sixty-eight Thousand Five Hundred Forty-eight Dollars (\$15,268,548.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

SECTION 11. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Three Hundred

Fifty-eight Thousand Dollars (\$358,000.00), or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law shall be set by the Director. The Oklahoma Department of Veterans Affairs, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Director, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Director	\$56,375.00
Full-time-equivalent Employees	1,360.0
Total Expenditures for Operations	\$46,756,043.00

SECTION 13. There is hereby appropriated to the University Hospitals Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Twenty-four Million Seven Hundred Twenty-seven Thousand Two Hundred Sixty-two Dollars (\$24,727,262.00) or so much thereof as may be necessary to perform the duties imposed upon the University Hospitals Authority by law.

SECTION 14. There is hereby appropriated to the University Hospitals Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of One Million Two Hundred Eighty-two Thousand Five Hundred Sixty-three Dollars (\$1,282,563.00), or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after

the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 15. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the University Hospitals Authority by law shall be set by the Authority. The University Hospitals Authority, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Administrator, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Administrator	\$100,368.00
-------------------------------------	--------------

Average Number of Full-time-equivalent Employees Excluding Medical Residents	3,343.5
---	---------

Total Expenditures for Operations	\$219,116,684.00
-----------------------------------	------------------

SECTION 16. There is hereby appropriated to the Oklahoma Health Care Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Two Hundred Thirty-four Thousand Six Hundred Eighteen Dollars (\$234,618.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law.

SECTION 17. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Health Care Authority by law shall be set by the Authority. The Oklahoma Health Care Authority, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Full-time-equivalent Employees - Managed Care Program 14.0

Total Expenditures for Operations \$469,236.00

SECTION 18. The appropriations made in this act may be budgeted for the fiscal year ending June 30, 1995 (hereafter FY-95) or may be budgeted for the fiscal year ending June 30, 1996 (hereafter FY-96). Funds budgeted for FY-95 may be encumbered only through June 30, 1995, and must be expended by November 15, 1995. Any funds remaining after November 15, 1995, and not budgeted for FY-96, will lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-96 may be encumbered only through June 30, 1996. Any funds remaining after November 15, 1996, will lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-95 and not required to pay obligations for that fiscal year may be budgeted for FY-96 after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-95 budget and after such revision has been approved by the Office of State Finance.

SECTION 19. This act shall become effective July 1, 1994.

SECTION 20. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

44-2-1877

BO