SHORT TITLE: Law enforcement services; making appropriations thereto; providing budgetary limitations; lapse date; effective date; emergency.

STATE OF OKLAHOMA

2nd Session of the 44th Legislature (1994)

SENATE BILL NO. 1201 By: Taylor and Haney of the Senate

and

Hamilton (James) and Steidley of the House

AS INTRODUCED An Act relating to appropriations to the Alcoholic Beverage Laws Enforcement Commission, the Council on Law Enforcement Education and Training, the Oklahoma State Bureau of Investigation, the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control, the Department of Public Safety, the Board of Tests for Alcohol and Drug Influence and to the Board of Medicolegal Investigations; specifying purposes; stating budgetary limitations on the salaries of chief executive officers, full-time-equivalent employees and expenditures; providing budgetary limitations; providing for the budgeting and lapsing of funds; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

ALCOHOLIC BEVERAGE LAWS ENFORCEMENT COMMISSION

SECTION 1. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Three Million One Hundred Thirteen Thousand Six Hundred Seven Dollars ($3,113,607.00) or so much thereof as may be necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law.

SECTION 2. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Twenty-three Thousand Four Hundred Twenty-seven Dollars ($23,427.00) or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law shall be set by the Director. The Alcoholic Beverage Laws Enforcement Commission, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Chief Executive Officer, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Director	$52,269.00
Full-time-equivalent Employees	71.0
Total Expenditures for Operations	$3,270,534.00

COUNCIL ON LAW ENFORCEMENT EDUCATION AND TRAINING

SECTION 4. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund for the fiscal year ending June 30, 1995, sum of One Million Eight Hundred Fifty-six Thousand Thirty-eight Dollars ($1,856,038.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 5. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Eleven Thousand Four Hundred Eighty-four Dollars ($11,484.00), or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law shall be set by the Director. The Council on Law Enforcement Education and Training for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Director, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Director	$43,475.00
Full-time-equivalent Employees	34.0
Total Expenditures for Operations	$1,867,522.00

OKLAHOMA STATE BUREAU OF INVESTIGATION

SECTION 7. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Six Million Nine Hundred Eighty-eight Thousand Three Hundred Sixty-nine Dollars ($6,988,369.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law.

SECTION 8. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Sixty-three Thousand Four Hundred Eighty-nine Dollars ($63,489.00) or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law, shall be set by the Agency Administrator. The Oklahoma State Bureau of Investigation for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Chief Executive Officer, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Agency Administrator	$57,050.00
Full-time-equivalent Employees	198.0
Total Expenditures for Operations	$11,403,629.00

OKLAHOMA STATE BUREAU OF NARCOTICS AND DANGEROUS DRUGS CONTROL

SECTION 10. There is hereby appropriated to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Three Million One Hundred Sixty-seven Thousand Six Hundred Fifty-six Dollars ($3,167,656.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law.

SECTION 11. There is hereby appropriated to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Thirty-one Thousand Forty-one Dollars ($31,041.00), or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law shall be set by the Director. The Oklahoma State Bureau of Narcotics and Dangerous Drugs Control, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Director, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Director	$54,384.00
Full-time-equivalent Employees	94.0
Total Expenditures for Operations	$5,055,105.00

DEPARTMENT OF PUBLIC SAFETY

SECTION 13. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Fifty Million Six Hundred Seventy-seven Thousand One Hundred Ninety Dollars ($50,677,190.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 14. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Four Hundred Twenty Thousand Eight Hundred Twenty-two Dollars ($420,822.00) or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 15. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995 the sum of One Hundred Seventy Thousand Dollars ($170,000.00) to support the Board of Chemical Tests for Alcohol and Drug Influence.

SECTION 16. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Public Safety by law shall be set by the Commissioner. The Department of Public Safety, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Commissioner, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Commissioner	$63,161.00
Full-time-equivalent Employees	1,375.0
Total Expenditures for Operations	$74,406,344.00

BOARD OF MEDICOLEGAL INVESTIGATIONS

SECTION 17. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for

the fiscal year ending June 30, 1995, the sum of Two Million Three Hundred Sixty Thousand Two Hundred Eighty-three Dollars ($2,360,283.00) or so much thereof as may be necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law.

SECTION 18. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Seventeen Thousand Twenty-six Dollars ($17,026.00), or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 19. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law shall be set by the Board. The Board of Medicolegal Investigations, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Chief Medical Examiner, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Chief Medical Examiner	$92,109.00
Full-time-equivalent Employees	52.0
Total Expenditures for Operations	$2,395,009.00

SECTION 20. The appropriations made in this act may be budgeted for the fiscal year ending June 30, 1995 (hereafter FY-95) or may be budgeted for the fiscal year ending June 30, 1996 (hereafter FY-96). Funds budgeted for FY-95 may be encumbered only through June 30, 1995 and must be expended by November 15, 1995. Any funds remaining

after November 15, 1995, and not budgeted for FY-96 will lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-96 may be encumbered only through June 30, 1996. Any funds remaining after November 15, 1996 will lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-95 and not required to pay obligations for that fiscal year may be budgeted for FY-96 after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-95 budget and after such revision has been approved by the Office of State Finance.

SECTION 21. This act shall become effective July 1, 1994.

SECTION 22. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

44-2-1874 BO