

SHORT TITLE: Appropriations to the Office of the Attorney General,
the District Attorneys Council, and the Indigent Defense System;
lapse date; effective date; emergency.

STATE OF OKLAHOMA

2nd Session of the 44th Legislature (1994)

SENATE BILL NO. 1199

By: Taylor and Haney of the
Senate

and

Hamilton (James) and
Steidley of the House

AS INTRODUCED

An Act relating to State Legal Services; making appropriations to the Office of the Attorney General; stating purpose; making appropriations to the Office of the Attorney General for the benefit of the District Attorneys Council; stating purpose; making appropriations to the Indigent Defense System; stating purpose; providing lapse date; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OFFICE OF THE ATTORNEY GENERAL

SECTION 1. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Three Million Nine Hundred Sixty-five Thousand Three Hundred Nineteen Dollars (\$3,965,319.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Attorney General by law.

SECTION 2. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Thirty-five Thousand Four Hundred Ninety-seven Dollars (\$35,497.00) or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Attorney General by law shall be set by the Attorney General. The Office of the Attorney General, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Full-time-equivalent Employees	109.0
Total Expenditures for Operations	\$5,815,490.00

DISTRICT ATTORNEYS COUNCIL

SECTION 4. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Twenty-two Million Five Hundred Six Thousand Three Hundred Seventy-nine Dollars (\$22,506,379.00) or so much thereof as may be necessary to perform the duties imposed upon the District Attorneys Council by law.

SECTION 5. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Two Hundred Seventy-nine Thousand

Nineteen Dollars (\$279,019.00) or so much thereof as may be necessary, for Personal Services of the District Attorneys Council. Funds appropriated by this section may be budgeted and expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the District Attorneys Council by law shall be set by the Executive Director. The District Attorneys Council, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees, salary of the Chief Executive Officer, and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Maximum Salary of the Executive Director	\$65,000.00
Full-time-equivalent Employees	912.0
Total Expenditures for Operations	\$48,737,574.00

INDIGENT DEFENSE SYSTEM

SECTION 7. There is hereby appropriated to the Indigent Defense System from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Seven Million Nine Hundred Ninety-six Thousand Four Hundred Dollars (\$7,996,400.00) or so much thereof as may be necessary to perform the duties imposed upon the Indigent Defense System by law.

SECTION 8. There is hereby appropriated to the Indigent Defense System from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Twenty-one Thousand Four Hundred Twenty Dollars (\$21,420.00) or so much thereof as may be necessary, for Personal Services. Funds appropriated by this section may be budgeted and

expended only after the agency has complied with the provisions for implementing the FY-95 State Salary Pay Increase Plan.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Indigent Defense System by law shall be set by the Executive Director. The Indigent Defense System, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and Total Expenditures for Operations, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Full-time-equivalent Employees	62.0
Total Expenditures for Operations	\$9,465,860.00

SECTION 10. The appropriations made in this act shall be subject to fiscal year limitations and may be encumbered for the fiscal year ending June 30, 1995 (hereafter FY-95) or may be budgeted for the fiscal year ending June 30, 1996 (hereafter FY-96). Funds budgeted for FY-95 may be encumbered only through June 30, 1995 and must be expended by November 15, 1995. Any funds remaining after November 15, 1995, and not budgeted for FY-96, will lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-96 may be encumbered only through June 30, 1996. Any funds remaining after November 15, 1996 will lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-95 and not required to pay obligations for that fiscal year may be budgeted for FY-96 after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-95 budget and after such revision has been approved by the Office of State Finance.

SECTION 11. This act shall become effective July 1, 1994.

SECTION 12. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

44-2-1872

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