

STATE OF OKLAHOMA

1st Session of the 46th Legislature (1997)

CONFERENCE COMMITTEE SUBSTITUTE

FOR ENGROSSED

SENATE BILL NO. 104

By: Haney and Hobson of the  
Senate

and

Hamilton and Settle of  
the House

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to preservation of civil order and safety; making appropriations to the Military Department of the State of Oklahoma; stating purposes; making reappropriations to the Military Department of the State of Oklahoma; redesignating purposes; providing for duties and compensation of employees; providing budgetary limitations; requiring budgeting of all funds in certain categories and amounts; providing for duties and compensation of employees of the Department of Civil Emergency Management; limiting the salary of the Director; providing budgetary limitations; requiring budgeting of all funds in certain categories and amounts; requiring budgeting of all funds in certain categories and amounts; authorizing certain budgeting of appropriations; providing for lapse dates of funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 1. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1998, the sum of Four Hundred Fifty Thousand Six Hundred Ninety-four Dollars (\$450,694.00), or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law.

SECTION 2. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the Special Cash Fund of the State Treasury the

sum of Three Hundred Fifty-two Thousand Seven Hundred Seventy Dollars (\$352,770.00), or so much thereof as may be necessary for the purpose of maintenance of the physical assets of the Department.

SECTION 3. REAPPROPRIATION AND REDESIGNATION The amount of Sixty Thousand Five Hundred Thirty Dollars (\$60,530.00) of the amount of One Hundred Nineteen Thousand Three Hundred Forty Dollars (\$119,340.00) originally appropriated to the Office of the Secretary of State by Section 14, Chapter 40, O.S.L. 1995, from any monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1996, not otherwise appropriated, for the Office of Volunteerism, and transferred to the Department of Civil Emergency Management pursuant to Section 683.27 of Title 63 of the Oklahoma Statutes for duties of the Office of Volunteerism, is hereby reappropriated and redesignated to the Military Department of the State of Oklahoma for the purpose of establishing a fiber optic communications network at the Regional Training Institute.

SECTION 4. REAPPROPRIATION AND REDESIGNATION The amount of One Hundred Thirty-six Thousand Seven Hundred Dollars (\$136,700.00) of the amount of Three Hundred Fifty-two Thousand Seven Hundred Eighteen Dollars (\$352,718.00) originally appropriated to the Office of Personnel Management by Section 5, Chapter 237, O.S.L. 1996, from any monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1997, not otherwise appropriated, for duties imposed upon the Office of Personnel Management by law, is hereby reappropriated and redesignated to the Military Department of the State of Oklahoma for the purpose of establishing a fiber optic communications network at the Regional Training Institute.

SECTION 5. REAPPROPRIATION AND REDESIGNATION The amount of Two Hundred Thousand Dollars (\$200,000.00) of the amount of Five Million Eight Hundred Fourteen Thousand Six Hundred Fifty-seven Dollars (\$5,814,657.00) originally appropriated to the State Election Board by Section 27, Chapter 9, O.S.L. 1996, from any monies in the General Revenue Fund of the State Treasury for the

fiscal year ending June 30, 1997, not otherwise appropriated, for duties imposed upon the State Election Board by law, is hereby reappropriated and redesignated to the Military Department of the State of Oklahoma for the purpose of maintenance and construction of physical assets of the Department.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma for the fiscal year ending June 30, 1998, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	319.0

SECTION 7. For the fiscal year ending June 30, 1998, the Military Department of the State of Oklahoma shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$1,250,086.00	\$1,750,086.00
Support Services	2,040,482.00	3,894,305.00
Armory Maintenance	2,059,971.00	3,207,201.00
Museum Management	117,028.00	129,028.00
Youth Programs	752,039.00	3,902,039.00
Federal Funds	<u>0.00</u>	<u>7,500,000.00</u>
TOTAL	\$6,219,606.00	\$20,382,659.00

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Emergency Management by law shall be set by the Director. The salary of the Director shall not exceed Forty-two Thousand Five Hundred Fifty-three Dollars (\$42,553.00) per annum, payable monthly for the fiscal year ending June 30, 1998. The Department of Civil Emergency Management for the fiscal year ending June 30, 1998, shall be subject to the

following budgetary limitations on full-time-equivalent employees and expenditures, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	32.0

SECTION 9. For the fiscal year ending June 30, 1998, the Department of Civil Emergency Management shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$164,966.00	\$329,932.00
Operations	<u>407,274.00</u>	<u>2,744,614.00</u>
TOTAL	\$572,240.00	\$3,074,546.00

SECTION 10. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 1998 (hereafter FY-98) or may be budgeted for the fiscal year ending June 30, 1999 (hereafter FY-99). Funds budgeted for FY-98 may be encumbered only through June 30, 1998, and must be expended by November 15, 1998. Any funds remaining after November 15, 1998, and not budgeted for FY-99, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-99 may be encumbered only through June 30, 1999. Any funds remaining after November 15, 1999, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-98, and not required to pay obligations for that fiscal year, may be budgeted for FY-99, after the agency to which the funds have been appropriated has prepared and submitted a budgeted work program revision removing these funds from the FY-98 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 11. This act shall become effective September 1, 1997.

46-1-1533 KCM