

STATE OF OKLAHOMA

2nd Session of the 44th Legislature (1994)

CONFERENCE COMMITTEE
SUBSTITUTE FOR ENGROSSED
HOUSE BILL NO. 2737

By: Hamilton (James) and
Steidley of the House

and

Taylor and Haney of the
Senate

COMMITTEE SUBSTITUTE

An Act relating to prevention of discriminatory treatment; making an appropriation to the Oklahoma Commission on Children and Youth; specifying purpose; authorizing certain uses and expenditures; specifying categories and amounts; providing for duties and compensation of employees; limiting maximum salary of the Director; providing certain budgetary limitations; amending Section 67 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature, which relates to an appropriation to the Office of Handicapped Concerns; modifying appropriation; providing for duties and compensation of employees; limiting maximum salary of the Director; providing certain budgetary limitations; requiring filing of budget work program; amending Section 69 of Enrolled Senate Bill 896 of the 2nd Session of the 44th Oklahoma Legislature, which relates to an appropriation made to the Oklahoma Human Rights Commission; modifying the appropriation; providing for duties and compensation of employees; setting maximum salary of the Director; providing budgetary limitations; amending Section 77 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature, which relates to an appropriation to the Indian Affairs Commission; modifying the appropriation; providing for duties and compensation of employees; limiting maximum salary of the Director; providing budgetary limitations; making certain appropriations subject to fiscal year limitations; providing lapse date for and transfer of certain funds; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of Fourteen

Thousand Two Hundred Seventy-one Dollars (\$14,271.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. Funds appropriated to the Oklahoma Commission on Children and Youth in Section 49, Chapter 117, O.S.L. 1993 may be budgeted and expended for the fiscal year ending June 30, 1995, and may be budgeted and expended for the general operating expenses of the Oklahoma Commission on Children and Youth regardless of the purpose for which the funds were budgeted by the agency for the fiscal year ending June 30, 1994.

SECTION 3. From all sources of revenue during the fiscal year ending June 30, 1995, expenditures for the following categories by the Oklahoma Commission for Children and Youth excluding expenditures for capital and special projects, shall not exceed:

<u>Category</u>	<u>State Funds</u>	<u>Revolving Funds</u>	<u>Federal Funds</u>	<u>Total</u>
1. Administration	\$255,411.00	\$0.00	\$0.00	\$255,411.00
2. Post Adjudication Review Board	67,603.00	0.00	0.00	67,603.00
3. Office of Juvenile Systems Oversight	307,926.00	0.00	40,000.00	347,926.00
4. Office of Planning and Coordination	178,413.00	17,940.00	0.00	196,353.00
5. Serious Habitual Juvenile Offender Program	59,357.00	0.00	0.00	59,357.00
6. Court Appointed Special Advocate	67,500.00	0.00	0.00	67,500.00
7. Juvenile System Training	179,000.00	0.00	0.00	179,000.00
8. Oklahoma Areawide Information System	70,875.00	0.00	0.00	70,875.00
9. Board of Child				

Abuse Medical Examination	36,000.00	0.00	0.00	36,000.00
10. Juvenile Justice and Delinquency Prevention	45,600.00	0.00	796,940.00	842,540.00
11. Interagency Coordinating Council/Special Services	70,819.00	118,800.00	0.00	189,619.00
12. Child Death Review Board	0.00	47,400.00	0.00	47,400.00
13. Interagency Coordinating Council		<u>0.00</u>	<u>279,978.00</u>	<u>0.00</u>
	<u>279,978.00</u>			
TOTAL	\$1,338,504.00	\$464,118.00	\$836,940.00	
	\$2,639,562.00			

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Forty-five Thousand Four Hundred Twenty-eight Dollars (\$45,428.00) per annum, payable monthly for the fiscal year ending June 30, 1995. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitation, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	23.5

OFFICE OF HANDICAPPED CONCERNS

SECTION 5. AMENDATORY Section 67 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 67. There is hereby appropriated to the Office of Handicapped Concerns from any monies not otherwise appropriated

from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of ~~Two Hundred Ninety-seven Thousand Seven Hundred Forty-five Dollars (\$297,745.00)~~ Two Hundred Eighty-three Thousand Five Hundred Seventy Dollars (\$283,570.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Handicapped Concerns by law.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Thirty-seven Thousand One Hundred Twenty-five Dollars (\$37,125.00) per annum, payable monthly for the fiscal year ending June 30, 1995. The Office of Handicapped Concerns for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	9.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferral Contracts and Longevity Payments Authorized by State Statutes \$244,147.00	
Professional and Personal Services Contracts	\$15,474.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$14,000.00
Expenditure of Revolving Funds	\$32,481.00
Expenditure of Federal Funds	\$110,000.00
Total Expenditures for Operations	\$451,051.00

SECTION 7. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Office of Handicapped Concerns shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1995, to include the following budget entities and activities:

General Operations

Client Assistance Program

Data Processing

OKLAHOMA HUMAN RIGHTS COMMISSION

SECTION 8. AMENDATORY Section 69 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 69. There is hereby appropriated to the Human Rights Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of ~~Six Hundred Sixty-seven Thousand One Hundred Fifty-eight Dollars (\$667,158.00)~~ Six Hundred Seventy-six Thousand Six Hundred Thirty-four Dollars (\$676,634.00) or so much thereof as may be necessary to perform the duties imposed upon the Human Rights Commission by law.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Forty-eight Thousand Two Hundred Dollars (\$48,200.00) per annum, payable monthly for the fiscal year ending June 30, 1995. The Oklahoma Human Rights Commission, for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	28.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$667,970.00	
Professional and Personal Services Contracts	\$15,000.00
Lease-Purchase Agreements	\$15,000.00
Purchase of Equipment	\$10,000.00
Expenditure of Federal Funds	\$309,200.00
Total Expenditures for Operations	\$985,834.00

OKLAHOMA INDIAN AFFAIRS COMMISSION

SECTION 10. AMENDATORY Section 77 of Enrolled Senate Bill No. 896 of the 2nd Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 77. There is hereby appropriated to the Indian Affairs Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1995, the sum of ~~One Hundred Eighty-two Thousand Fifty-six Dollars (\$182,056.00)~~ One Hundred Seventy-two Thousand Two Hundred Sixty-two Dollars (\$172,262.00) or so much thereof as may be necessary to perform the duties imposed upon the Indian Affairs Commission by law.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Indian Affairs Commission by law shall be set by the Director of the Oklahoma Indian Affairs Commission. The salary of the Director shall not exceed Thirty-six Thousand Seven Hundred Thirty-six Dollars (\$36,736.00) per annum, payable monthly for the fiscal year ending June 30, 1995. The Oklahoma Indian Affairs Commission for the fiscal year ending June 30, 1995, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	4.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$103,014.00	
Professional and Personal Services Contracts	\$9,000.00
Purchase of Equipment	\$9,100.00
Expenditure of Revolving Funds	\$9,927.00
Expenditure of Federal Funds	\$50,000.00
Total Expenditures for Operations	\$254,689.00

SECTION 12. The appropriations made by Sections 1, 5, 8 and 10 of this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1995. Any unexpended funds remaining after November 15, 1995, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 13. This act shall become effective September 1, 1994.

44-2-9892

SB