

STATE OF OKLAHOMA

1st Session of the 44th Legislature (1993)

CONFERENCE COMMITTEE SUBSTITUTE

FOR ENGROSSED

HOUSE BILL NO. 1829

By: Hamilton (James) and
Steidley of the House

and

Taylor and Haney of the
Senate

CONFERENCE COMMITTEE SUBSTITUTE

An Act relating to State Cultural Entities; reallocating certain funds; specifying the expenditure of certain appropriations to the State Arts Council; stating purpose; providing for duties and compensation of employees; limiting salary of the Chief Administrative Officer; providing budgetary limitations; reallocating certain funds; specifying the expenditure of certain appropriations to the Oklahoma Department of Libraries; stating purposes; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; reallocating certain funds; specifying the expenditure of certain appropriation to the Will Rogers Memorial Commission; stating purposes; providing for duties and compensation of employees; providing budgetary limitations; reallocating certain funds; specifying the expenditure of certain appropriation to the J.M. Davis Memorial Commission; stating purposes; providing for duties and compensation of employees; limiting the salary of the Chief Administrative Officer; providing budgetary limitations; amending Section 10 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, which relates to an appropriation to the Oklahoma Historical Society; modifying certain appropriation to the Oklahoma Historical Society; reallocating certain funds; specifying expenditures; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; amending Section 6 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, which relates to an appropriation to the Oklahoma Educational Television Authority; modifying certain appropriation to the Oklahoma Educational Television Authority; reallocating certain funds; specifying the expenditure of certain appropriations to such Authority; providing for duties and compensation of employees; limiting salary of the Director; providing budgetary limitations; amending Section 77 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, which relates to an appropriation to the Oklahoma Tourism and Recreation Department; modifying certain appropriations to the Oklahoma Tourism

and Recreation Department; reallocating certain funds; stating purpose; specifying certain expenditure limitations and categories; reappropriating and redesignating certain funds for general operations and providing for encumbrance expenditures; reappropriating and redesignating certain funds for matching certain federal fund and providing for unencumbered balances; reappropriating and redesignating certain funds for completion of certain information center; reappropriating certain funds relating to the construction of certain information center; stating legislative intent relating to such information center; specifying certain expenditure limitations; requiring certain matching monies; providing for duties and compensation of certain employee; providing budgetary limitation; limiting the compensation for certain unclassified positions; prohibiting the closing of certain state parks except under certain conditions; requiring the filing of certain budget work program and specifying certain entities and activities included in such budget work program; authorizing the State Regents for Higher Education to establish certain internship program in conjunction with the Department; specifying such program; authorizing the Department to solicit certain bids for the study of a comprehensive financial management reporting system; specifying such study; requiring certain recommendation; amending 74 O.S. 1991, Section 1811.1A, as amended by Section 4, Chapter 368, O.S.L. 1992 (74 O.S. Supp. 1992, Section 1811.1A), which relates to the Golf Course Operations Revolving Fund; modifying purpose of such fund; amending 74 O.S. 1991, Section 5026, which relates to the Oklahoma Film Office; transferring such office from the Oklahoma Department of Commerce to the Oklahoma Tourism and Recreation Department; specifying such transfer; requiring transfer without certain changes; providing lapse date; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE ARTS COUNCIL

SECTION 1. The amount appropriated in Section 1 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature or so much thereof as may be necessary shall be expended as follows to perform the duties imposed upon the State Arts Council:

Personal Services	\$ 484,404.00
Artists in Communities	57,211.00
Artists in Residence	167,481.00
Community Arts Programs	2,274,843.00
Other Operating Expenses	<u>116,626.00</u>

TOTAL \$3,100,565.00

SECTION 2. For the fiscal year ending June 30, 1994, unexpended and unencumbered funds, allocated to the State Arts Council by Section 1, Chapter 333, O.S.L. 1992, shall be reallocated to the Council for the purpose of budgeting and expending such funds for general operating expenses of the State Arts Council.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Arts Council by law shall be set by the Council. The salary of the Chief Administrative Officer shall not exceed Forty-three Thousand Nine Hundred Eleven Dollars (\$43,911.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The State Arts Council for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	17.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$468,032.00	
Professional and Personal Services Contracts	\$35,246.00
Purchase of Equipment	\$30,000.00
Lease-Purchase Agreements	\$480.00
Expenditure of Federal Funds	\$1,069,300.00
Total Expenditures for Operations	\$4,208,365.00

OKLAHOMA DEPARTMENT OF LIBRARIES

SECTION 4. There is hereby appropriated to the Department of Libraries from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of Two Hundred Thirty-five Thousand One Hundred Ninety-six Dollars (\$235,196.00) or as much thereof as

may be necessary to perform the duties imposed upon the Department of Libraries.

SECTION 5. The amount appropriated in Section 12 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature and Section 4 of this act shall be expended as follows to perform the duties imposed upon the Department of Libraries by law:

Personal Services	\$1,996,535.00
General Operations	494,534.00
Books, Periodicals, Newspapers, and Audiovisual Materials	384,903.00
Development and Expansion of Public Library Services	<u>1,592,755.00</u>
TOTAL	\$4,468,727.00

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law shall be set by the Director. The salary of the Director shall not exceed Fifty-two Thousand Two Hundred Twenty-seven Dollars (\$52,227.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Oklahoma Department of Libraries for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	81.8
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$2,300,000.00
Professional and Personal Services Contracts	\$100,000.00
Purchase of Equipment, Excluding Expenditures for Books, Periodicals, Newspapers, and Audiovisual Materials	\$380,000.00
Expenditure of Federal Funds	\$3,000,000.00

Total Expenditures for Operations \$8,017,730.00

WILL ROGERS MEMORIAL COMMISSION

SECTION 7. The amount appropriated in Section 19 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature or so much thereof as may be necessary shall be expended to perform the duties imposed upon the Will Rogers Memorial Commission.

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Will Rogers Memorial Commission by law shall be set by the Commission. The Will Rogers Memorial Commission for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	16.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$406,895.00	
Professional and Personal Services Contracts	\$2,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$18,000.00
Expenditure of Revolving Funds	\$125,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$612,932.00

J.M. DAVIS MEMORIAL COMMISSION

SECTION 9. The amount appropriated in Section 11 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature or so much thereof as may be necessary shall be expended to perform the duties imposed upon the J.M. Davis Memorial Commission.

SECTION 10. For the fiscal year ending June 30, 1994, unexpended and unencumbered funds, allocated to the J.M. Davis Memorial Commission in Section 9, Chapter 333, O.S.L. 1992, shall

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be reallocated to the Commission for the purpose of budgeting and expending such funds for general operating expenses of the J.M. Davis Memorial Commission.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law shall be set by the Commission. The salary of the Chief Administrative Officer shall not exceed Forty Thousand Three Hundred Twenty-eight Dollars (\$40,328.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The J.M. Davis Memorial Commission for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	10.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$216,316.00	
Professional and Personal Services Contracts	\$3,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$30,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$483,178.00

OKLAHOMA HISTORICAL SOCIETY

SECTION 12. AMENDATORY Section 10 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 10. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of ~~Four Million Three Hundred Forty-three Thousand Seventy-two Dollars (\$4,343,072.00)~~ Four Million Three Hundred Four Thousand Four Hundred Sixty-seven Dollars

(\$4,304,467.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

General Administration

<u>Personal Services</u>	<u>\$1,192,407.00</u>
<u>Other Operating Expenses</u>	<u>133,570.00</u>
<u>Subtotal</u>	<u>\$1,325,977.00</u>

Sites and Museums

<u>Personal Services</u>	<u>\$2,306,273.00</u>
<u>Other Operating Expenses</u>	<u>551,484.00</u>
<u>Subtotal</u>	<u>\$2,857,757.00</u>

Historic Preservation Survey and Planning

<u>Personal Services</u>	<u>\$111,189.00</u>
<u>Other Operating Expenses</u>	<u>9,544.00</u>
<u>Subtotal</u>	<u>\$ 120,733.00</u>

TOTAL \$4,304,467.00

SECTION 13. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Director. The salary of the Director shall not exceed Fifty-five Thousand Twenty Dollars (\$55,020.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Oklahoma Historical Society for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	
Excluding Seasonal Employees	153.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$3,418,342.00
Professional and Personal Services Contracts	\$120,000.00
Lease-Purchase Agreements	\$25,000.00
Purchase of Equipment	\$145,500.00

Expenditure of Revolving Funds	\$450,000.00
Expenditure of Federal Funds	\$550,000.00
Total Expenditures for Operations	\$6,300,636.00

OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY

SECTION 14. AMENDATORY Section 6 of Enrolled Senate Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature, is amended to read as follows:

Section 6. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1994, the sum of ~~Two Million Four Hundred Seventy-seven Thousand Nine Hundred Twelve Dollars (\$2,477,912.00)~~ Two Million Four Hundred Twenty-two Thousand Eight Hundred Forty-seven Dollars (\$2,422,847.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 15. For the fiscal year ending June 30, 1994, unexpended and unencumbered funds, allocated to the Oklahoma Educational Television Authority in Section 24, Chapter 333, O.S.L. 1992, shall be reallocated to the Authority for the purpose of budgeting and expending such funds for general operating expenses of the Oklahoma Educational Television Authority.

SECTION 16. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law shall be set by the Director. The salary of the Director shall not exceed Fifty-three Thousand One Hundred Sixteen Dollars (\$53,116.00) per annum, payable monthly for the fiscal year ending June 30, 1994. The Oklahoma Educational Television Authority for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	78.0

Payroll, Salaries or Wages, Including Tax-sheltered Deferment
Contracts and Longevity Payments

Authorized by State Statutes	\$2,028,845.00
Professional and Personal Services Contracts	\$41,800.00
Lease-Purchase Agreements	\$41,800.00
Purchase of Equipment	\$25,000.00
Expenditure of Federal Funds	\$41,500.00
Total Expenditures for Operations	\$3,323,235.00

OKLAHOMA TOURISM AND RECREATION DEPARTMENT

SECTION 17. AMENDATORY Section 77 of Enrolled Senate
Bill No. 383 of the 1st Session of the 44th Oklahoma Legislature,
is amended to read as follows:

Section 77. There is hereby appropriated to the Oklahoma
Tourism and Recreation Department from any monies not otherwise
appropriated from the General Revenue Fund of the State Treasury
for the fiscal year ending June 30, 1994, the sum of ~~Twenty-one
Million Four Hundred Twenty Thousand One Hundred Eighty-three
Dollars (\$21,420,183.00)~~ Twenty-one Million Five Hundred Eighty-
six Thousand Seven Hundred Sixty-three Dollars (\$21,586,763.00) or
so much thereof as may be necessary to perform the duties imposed
upon the Oklahoma Tourism and Recreation Department by law.

SECTION 18. The funds appropriated by Section 77 of Enrolled
Senate Bill No. 383 of the 1st Session of the 44th Oklahoma
Legislature, as amended by Section 17 of this act, shall be
expended in the following categories and amounts:

Division of Administration	\$1,890,468.00
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Data Processing

Expenses of personal services, rent and purchase of
equipment, supplies and other operating expenses of data
processing 524,422.00

Division of Parks	12,769,197.00
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Division of Planning and Development

Expenses of personal services, premiums of workers'
compensation, capital, and other necessary insurance,
travel, supplies, materials for construction, equipment, and
any other expenses necessary for the operation of the

Department's Planning and Development, State Comprehensive Outdoor Recreation Plan (S.C.O.R.P.), and Federal and State Grants-In-Aid programs 808,759.00

Division of State Resorts

Expenses of major repair and maintenance and any other expenses necessary to effect a balance between operating income and operating expenses 1,246,178.00

Division of Marketing Services 2,101,594.00

Traveler Information Centers

Oklahoma Traveler Information Centers which conform to the Oklahoma Tourism and Recreation Department Operating Policy Number 30-2-002 816,231.00

"Oklahoma Today" Magazine 207,774.00

Multicounty Organizations

Monies appropriated herein shall not be subject to the provisions of Section 41.16 of Title 62 of the Oklahoma Statutes. Any amounts unallocated or unused by February 1, 1994, may be reallocated by the Department for the exercise of any of its lawful responsibilities. The Department shall submit a report each quarter to the Speaker of the House of Representatives and the President Pro Tempore of the Senate and to each duly constituted contractually bound multicounty organization, summarizing the amount of funds allocated and matched 764,745.00

Scenic River Commission

Operational expenses and improvements of the Scenic River Commission provided for by paragraph 5 of Section 1462 of Title 82 of the Oklahoma Statutes; said amount shall be transferred to the special fund of the Commission authorized by Section 1462A of Title 82 of the Oklahoma Statutes 276,220.00

Tsa-La-Gi "Theme" Park	37,575.00
National Indian Arts and Crafts Promotion	30,000.00
Summer Arts Institute	39,600.00
Western Plains Indian Promotion	44,000.00
Shakespearean Festival	<u>30,000.00</u>

TOTAL

\$21,586,763.00

SECTION 19. REAPPROPRIATION AND REDESIGNATION The

amount of Twenty-three Million Seven Hundred Sixty-eight Thousand Two Hundred Three Dollars (\$23,768,203.00) appropriated by Section 83, Chapter 234, O.S.L. 1992, to the Oklahoma Tourism and Recreation Department, is hereby reappropriated and redesignated for general operations, less expenditures and encumbrances as adjusted by transfer on the effective date of this act.

SECTION 20. REAPPROPRIATION AND REDESIGNATION The sum

of Five Hundred Thousand Dollars (\$500,000.00) originally appropriated to the Oklahoma Department of Tourism and Recreation from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1985, by Section 2, Chapter 312, O.S.L. 1985, from any monies not otherwise appropriated, to match funds provided by federal or local governmental entities or any private sources for capital improvement, renovation, or repairs at the Quartz Mountain Summer Arts Institute, and continued and reappropriated by Section 103, Chapter 208, O.S.L. 1987, and by Section 9, Chapter 311, O.S.L. 1989, and by Section 12, Chapter 303, O.S.L. 1991, and reappropriated and redesignated by Section 16, Chapter 333, O.S.L. 1992, to provide for the state match to federal Bureau of Reclamation Matching Fund Program funds, is hereby reappropriated and redesignated to match funds provided by federal or local government entities or any private sources for capital improvement, renovation, or repairs at the Quartz Mountain Summer Arts Institute. If on the date this act is approved, any of the amount originally appropriated, as adjusted by expenditures, encumbrances and transfers, results in an unencumbered balance less than the redesignated amounts, that redesignated amount is reduced to the unencumbered balance.

SECTION 21. REAPPROPRIATION The sum of Four Hundred

Thousand Dollars (\$400,000.00) originally appropriated to the Oklahoma Department of Tourism and Recreation from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1991 by Section 81, Chapter 266, O.S.L. 1990, and continued and reappropriated by Section 13, Chapter 303, O.S.L. 1991, is

hereby continued and reappropriated for the current budgeted completion of the Oklahoma City Information Center in the original amount and for the original purpose, as adjusted by transfer, less any amount that has been expended upon the effective date of this act.

SECTION 22. REAPPROPRIATION The amount of Two Hundred Thousand Dollars (\$200,000.00), a portion of the sum of One Million Sixty-one Thousand Seven Hundred Ninety-four Dollars (\$1,061,794.00) allocated by Section 2, Chapter 287, O.S.L. 1988, to the Division of Planning and Development, which was part of the original appropriation of Twenty-two Million Three Hundred Ninety-four Thousand Eight Hundred Fifty Dollars (\$22,394,850.00) subsequently reduced by Governors' veto to the amount of Twenty-two Million Two Hundred Seventy-nine Thousand Eight Hundred Fifty Dollars (\$22,279,850.00) made to the Oklahoma Tourism and Recreation Department by Section 1, Chapter 287, O.S.L. 1988, from any monies in the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1989, and continued and reappropriated by Section 10, Chapter 311, O.S.L. 1989, and by Section 14, Chapter 303, O.S.L. 1991, is hereby continued and reappropriated in the original amount and for the original purpose, as adjusted by transfer, less any amount that has been expended upon the effective date of this act. The amount reappropriated by this section is currently budgeted for construction of the Oklahoma City Information Center; it is the intent of the Legislature that said reappropriated amount be expended for this originally budgeted purpose.

SECTION 23. Of the funds appropriated in Section 18 of this act for the Division of Planning and Development, the amount of Thirty-five Thousand Dollars (\$35,000.00) shall be expended for the Central Oklahoma Development effort. Provided, no funds shall be expended for this purpose until matching monies from nonstate services are provided on a dollar-for-dollar basis.

SECTION 24. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law

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shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 1994, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	825.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$19,521,771.00
Professional and Personal Services Contracts	\$443,495.00
Lease-Purchase Agreements	\$327,388.00
Purchase of Equipment	\$2,240,516.00
Expenditure of Revolving Funds	\$22,000,000.00
Expenditure of Federal Funds	\$2,265,000.00
Total Expenditures for Operations	\$46,201,763.00

SECTION 25. Of the unclassified employee positions utilized by the Oklahoma Tourism and Recreation Department the annual compensation for the unclassified employee positions listed below during the fiscal year ending June 30, 1994, shall be subject to the following maximum salaries paid per annum:

<u>Position</u>	<u>Maximum</u>
Executive Director	\$63,441.00
Executive Assistant	\$46,116.00
Deputy Director	\$53,991.00
Administrative Services Division	
Assistant Director	\$42,441.00
Park Division Director	\$51,891.00
Assistant Director	\$42,441.00
Resort Division Director	\$51,891.00
Assistant Director	\$42,441.00
Marketing Division Director	\$51,891.00
Assistant Director	\$42,441.00

Planning and Development Director \$51,891.00

Assistant Director \$42,441.00

SECTION 26. Effective July 1, 1993, no additional state parks shall be closed for part of the year without the specific authorization of the Legislature. State parks which have been closed for part of the year prior to July 1, 1991, may continue to be closed if so required by the Commission.

SECTION 27. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Oklahoma Department of Tourism and Recreation shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1994, to include the following budget entities and activities and any other line-item appropriation activities:

Administrative Services

Marketing Services

Information Centers

Oklahoma Today

State Resorts

State Parks

Planning and Development

Data Processing

SECTION 28. The State Regents for Higher Education are authorized to establish an internship program in conjunction with the Department of Tourism and Recreation for students enrolled in an institution of The Oklahoma State System of Higher Education who are pursuing an Associate or Business Administration degree in the area of tourism management.

SECTION 29. The Oklahoma Department of Tourism and Recreation may solicit bids to define and document the requirements for a comprehensive financial management reporting system for the Department's locations throughout the state. The requirements study should include an analysis of existing hardware, software packages and telecommunications capabilities. A recommendation for implementation shall be completed before the 1994 Second Regular Session of the 44th Legislature convenes.

SECTION 30. AMENDATORY 74 O.S. 1991, Section 1811.1a, as amended by Section 4, Chapter 368, O.S.L. 1992 (74 O.S. Supp. 1992, Section 1811.1a), is amended to read as follows:

Section 1811.1a There is hereby created in the State Treasury a revolving fund for the Oklahoma Tourism and Recreation Department, to be designated the "Golf Course Operations Revolving Fund". The fund shall be a continuing fund, not subject to fiscal year limitations, and shall consist of all monies received by the Department, from all golf course admission fees, green fees, or other monies received directly from the operations of golf courses located at state lodges and state parks. All monies accruing to the credit of said fund are hereby appropriated and may be budgeted and expended by the Department for the exclusive purpose of direct and indirect expenses of operation and maintenance of such golf courses, for capital improvements at such golf courses, and for the purchase and maintenance of golf course equipment. Expenditures from said fund shall be made upon warrants issued by the State Treasurer against claims filed as prescribed by law with the Director of State Finance for approval and payment.

SECTION 31. AMENDATORY 74 O.S. 1991, Section 5026, is amended to read as follows:

Section 5026. A. There is hereby created within the Oklahoma ~~Department of Commerce~~ Tourism and Recreation Department, the Oklahoma Film Office. The Office shall have the primary responsibility in state government for promoting the State of Oklahoma as a location for motion pictures, television programs and videos. The office shall assist the motion picture, television and video film industries by providing production contacts in the state, suggesting possible filming locations, and other activities that may be required to promote the state as a filming center.

B. There is hereby established within the Oklahoma ~~Department of Commerce~~ Tourism and Recreation Department, the Oklahoma Film Office Advisory Commission which shall consist of the Lieutenant Governor, who shall serve as an ex officio member and as Chairman of the Advisory Commission, and eight (8) members appointed by the

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Director of the Department. Appointed members shall serve two-year terms. Five appointed members shall have experience in the development and implementation of economic development programs. Three appointed members shall possess a broad working knowledge of the film industry.

The Oklahoma Film Office Advisory Commission shall have the following responsibilities:

1. Focus the activities and functions of the Oklahoma Film Office to provide the maximum economic development impact to the State of Oklahoma;
2. Promote the film industry to local communities;
3. Solicit input annually from a cross section of the public including industry, business and community leaders;
4. Assist the Oklahoma Film Office in developing a marketing plan and a production manual; and
5. Assist the Oklahoma Film Office in the preparation of the annual report.

C. The Oklahoma Film Office shall cooperate with other state and local offices as required to promote the film industry in the state.

D. The Oklahoma Film Office shall submit an annual report to the Governor, the Speaker of the House of Representatives, and the President Pro Tempore of the Senate prior to January 1 of each year regarding the activities of the office. The report shall provide information about the number of filming productions that the office has helped bring to the state and the economic impact of those productions.

E. On September 1, 1993, the Oklahoma Film Office shall be transferred to the Oklahoma Department of Tourism and Recreation. The transfer shall include all personnel, equipment, files and funds necessary to operate the Oklahoma Film Office. The employees of the Oklahoma Film Office shall be transferred without a change in status and shall remain subject to the merit system of personnel administration as provided in the Oklahoma Personnel Act, Section 840.1 et seq. of Title 74 of the Oklahoma Statutes. All transferring employees shall, except as otherwise provided for

in this subsection, be exempt from any examination or other employment requirements for new employees.

SECTION 32. The appropriations made by Sections 1 through 19 and Sections 23 through 31 of this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1994. Any unexpended funds remaining after November 15, 1994, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 33. This act shall become effective September 1, 1993.

44-1-9610

JG