

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

SENATE BILL NO. 139

BY: TAYLOR and HANEY of the  
SENATE

and

HAMILTON (James) and  
STEIDLEY of the HOUSE

AS INTRODUCED

AN ACT RELATING TO THE OKLAHOMA WATER RESOURCES

BOARD; MAKING AN APPROPRIATION THERETO; STATING  
PURPOSE; PROVIDING FOR DUTIES AND COMPENSATION OF  
EMPLOYEES; LIMITING THE SALARY OF THE EXECUTIVE  
DIRECTOR; PROVIDING BUDGETARY LIMITATIONS;  
AUTHORIZING CERTAIN EXPENDITURES FROM THE STATEWIDE  
WATER DEVELOPMENT REVOLVING FUND; PROVIDING LAPSE  
DATE; PROVIDING AN OPERATIVE DATE; AND DECLARING AN  
EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Water Resources Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law:

TOTAL OPERATIONS \$3,418,516.00

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law shall be set by the Oklahoma Water Resources Board. The salary of the Executive Director shall not exceed Fifty-six Thousand Four Hundred Dollars (\$56,400.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Water Resources Board for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees  | 101.0          |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments |                |
| Authorized by State Statutes  | \$3,218,514.00 |
| Professional and Personal Services Contracts  | \$1,015,887.00 |
| Lease-Purchase Agreements   | \$12,732.00    |
| Purchase of Equipment   | \$339,738.00   |
| Expenditure of Federal Funds  |                |
| \$2,172,691.00  |                |
| Total Expenditures for Operations   |                |
| \$8,047,839.00  |                |
| Passenger Vehicles, as defined by the Office<br>of Public Affairs Fleet Management Division       |                |

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SECTION 3. The Oklahoma Water Resources Board is hereby authorized to expend in the fiscal year ending June 30, 1992, the following amount or so much thereof as may be necessary from the Statewide Water Development Revolving Fund for the following purposes:

Sardis Reservoir:

|   |                     |
|---|---------------------|
| Repayment of Water Supply                 |                     |
| Storage Contracts                         | \$ 894,535.00       |
| Waste Water Facility Construction Program | <u>1,572,400.00</u> |
| TOTAL                                     | \$2,466,935.00      |

SECTION 4. The appropriation made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 5. This act shall become operative July 1, 1991.

SECTION 6. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-4011 BO