

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

SENATE BILL NO. 138

BY: TAYLOR and HANEY of the  
SENATE

and

HAMILTON (James) and  
STEIDLEY of the HOUSE

AS INTRODUCED

AN ACT RELATING TO THE OKLAHOMA TOURISM AND

RECREATION DEPARTMENT; MAKING AN APPROPRIATION  
THERE TO; STATING THE PURPOSES; PROVIDING FOR DUTIES  
AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY  
OF THE DIRECTOR; PROVIDING BUDGETARY LIMITATIONS;  
PROVIDING FOR BUDGET WORK PROGRAMS; SPECIFYING  
ENTITIES AND ACTIVITIES; PROVIDING LAPSE DATE;  
PROVIDING AN OPERATIVE DATE; AND DECLARING AN  
EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Tourism and Recreation Department from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the sum of Twenty-three Million Four Hundred Sixty-seven Thousand Five Hundred Fifty-eight Dollars (\$23,467,558.00) or so much thereof as may be required for the following purposes:

TOTAL OPERATIONS

\$23,467,558.00

SECTION 2. The sum of Two Hundred Forty-two Thousand Thirty-seven Dollars (\$242,037.00) of the amount appropriated by Section 1 of this act shall be transferred to the special fund of the Scenic River Commission authorized by Section 1462A of Title 82 of the Oklahoma Statutes.

SECTION 3. The sum of Five Hundred Eighty-nine Thousand Seven Hundred Forty-five Dollars (\$589,745.00) of the amount appropriated by Section 1 of this act shall be allocated to multicounty organizations. Monies allocated shall not be subject to the provisions of Section 41.16 of Title 62 of the Oklahoma Statutes. Any amounts unallocated or unused by February 1, 1992, may be reallocated by the Department for the exercise of any of its lawful responsibilities. The Department shall submit a report each quarter to the Speaker of the House of Representatives and the President Pro Tempore of the Senate and to each duly constituted and contractually bound multicounty organization, summarizing the amount of funds allocated and matched.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The salary of the Director shall not exceed Sixty Thousand Dollars (\$60,000.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation

Amount

Average Number of Full-time-equivalent

Employees,	
Excluding Seasonal Employees and	
Project Labor	824.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment	
Contracts and Longevity Payments Authorized by State Statutes	
\$19,007,297.00	
Professional and Personal Services Contracts	\$202,273.00
Lease - Purchase Agreements	\$121,388.00
Purchase of Equipment	\$1,584,230.00
Expenditure of Federal Funds	\$926,322.00
Total Expenditures for Operations	\$42,084,853.00
Passenger Vehicles, as defined by the	
Office of Public Affairs Fleet	
Management Division	436

SECTION 5. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Oklahoma Department of Tourism and Recreation shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1992, to include the following budget entities and activities and any other line-item appropriation activities:

- Administrative Services
- Marketing Services
- Information Centers
- Oklahoma Today
- State Resorts
- State Parks
- Planning and Development
- Data Processing

SECTION 6. The appropriation made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall

lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 7. This act shall become operative July 1, 1991.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-4009

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