

STATE OF OKLAHOMA

2nd Session of the 43rd Legislature (1992)

SENATE BILL NO. 1015

BY: TAYLOR and HANEY of the
SENATE

and

HAMILTON (James) and
STEIDLEY of the HOUSE

AS INTRODUCED

AN ACT RELATING TO BUDGETARY LIMITATIONS ON STATE AGENCIES; AMENDING 74 O.S. 1991, SECTION 3601, WHICH RELATES TO CERTAIN LIMITATIONS CONCERNING STATE EMPLOYEES; MODIFYING SALARY AND FULL-TIME-EQUIVALENT EMPLOYEES LIMITATIONS; SPECIFYING ALLOCATIONS TO THE STATE BOARD OF EDUCATION; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING SALARIES OF CERTAIN OFFICERS; PROVIDING BUDGETARY LIMITATIONS FOR THE OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY, THE OKLAHOMA INDIGENT DEFENSE SYSTEM, THE OFFICE OF THE ATTORNEY GENERAL, THE AD VALOREM TASK FORCE, THE COURT OF CRIMINAL APPEALS, THE OKLAHOMA ETHICS COMMISSION, THE OFFICE OF STATE FINANCE, THE OFFICE OF PERSONNEL MANAGEMENT, THE OKLAHOMA COMMISSION ON CHILDREN AND YOUTH, THE STATE DEPARTMENT OF HEALTH, THE OKLAHOMA DEPARTMENT OF COMMERCE, THE OKLAHOMA HISTORICAL SOCIETY, THE DEPARTMENT OF LABOR, THE OKLAHOMA WATER RESOURCES BOARD, THE ALCOHOLIC BEVERAGE LAWS ENFORCEMENT COMMISSION, THE DEPARTMENT OF CIVIL DEFENSE, THE OKLAHOMA STATE BUREAU OF INVESTIGATION, THE OKLAHOMA STATE BUREAU

OF NARCOTICS AND DANGEROUS DRUGS, THE PHYSICIAN
MANPOWER TRAINING COMMISSION, THE STATE BOARD OF
VOCATIONAL AND TECHNICAL EDUCATION, THE STATE
DEPARTMENT OF POLLUTION CONTROL, THE OKLAHOMA
TOURISM AND RECREATION DEPARTMENT, THE STATE
DEPARTMENT OF AGRICULTURE, THE DEPARTMENT OF
CORRECTIONS AND THE MILITARY DEPARTMENT; SPECIFYING
ALLOCATIONS TO THE DEPARTMENT OF HUMAN SERVICES;
SPECIFYING ALLOCATIONS TO THE OKLAHOMA DEPARTMENT
OF COMMERCE; REPEALING SECTIONS 11 AND 23, CHAPTER
215, SECTIONS 2, 9, 25 AND 30, CHAPTER 216,
SECTIONS 3 AND 14, CHAPTER 220, SECTION 2, CHAPTER
244, SECTION 2, CHAPTER 253, SECTION 9, CHAPTER
254, SECTION 3, CHAPTER 264, SECTIONS 5 AND 28,
CHAPTER 270, SECTION 3, CHAPTER 276, SECTION 23,
CHAPTER 280, SECTION 4, CHAPTER 281, SECTION 6,
CHAPTER 282, SECTION 2, CHAPTER 283, SECTION 4,
CHAPTER 284, SECTION 7, CHAPTER 287, SECTION 12,
CHAPTER 289, SECTION 4, CHAPTER 291, SECTION 5,
CHAPTER 300, SECTIONS 2 AND 9, CHAPTER 302 AND
SECTION 3, CHAPTER 303, O.S.L. 1991, AND SECTIONS
1, 13, 17, 22, 24, 25, 31, 38, 40, 50, 60, 61, 62,
68, 75, 80, 84, 87, 88, 93, 96, 121, 123, 130, 134,
135, 137, 142 AND 144 OF ENROLLED HOUSE BILL NO.
1271 OF THE 1ST SESSION OF THE 43RD OKLAHOMA
LEGISLATURE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY 74 O.S. 1991, Section 3601, is
amended to read as follows:

Section 3601. A. For purposes of Sections 3601 through 3603 of this title, the term employee means a full-time employee or any number of part-time employees whose combined weekly hours of employment equal those of a full-time employee, but shall not include temporary employees working on a seasonal basis between May 1 and October 31.

B. The maximum number of full-time-equivalent employees for each of the following agencies, boards, commissions, departments, or programs shall not exceed the numbers specified in this section during the fiscal year ending June 30, ~~1991~~ 1992, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes. The salary of the chief executive officer for each of the following agencies, boards, commissions, departments, or programs shall not exceed the amount specified, per annum, payable monthly, for the fiscal year ending June 30, ~~1991~~ 1992.

	MAXIMUM NUMBER OF SALARY	MAXIMUM ANNUAL FOR CHIEF EXECUTIVE OFFICER
	FULL-TIME-EQUIVALENT EMPLOYEES	
Board of Managers of the State Insurance Fund	446	\$76,400.00 <u>\$76,820.00</u>
Oklahoma Employment Security Commission	1150	\$71,000.00 <u>\$71,420.00</u>
Public Accountancy Board	8	\$46,772.00 <u>\$47,192.00</u>
Board of Governors of Licensed Architects and Landscape Architects	3	\$35,000.00 <u>\$35,420.00</u>

Oklahoma Beef Commission	5	\$53,550.00
Board of Chiropractic		
Examiners	2	\$6,200.00
		<u>\$25,000.00</u>
Cosmetology Board	16	\$26,912.00
		<u>\$27,332.00</u>
Board of Governors of		
Registered Dentists	4	\$30,812.00
		<u>\$31,232.00</u>
Embalmers and Funeral		
Directors Board	3	\$28,750.00
		<u>\$29,170.00</u>
Professional Engineers and		
Land Surveyors Board	6 <u>7</u>	\$34,616.00
		<u>\$35,036.00</u>
Oklahoma State Board of		
Medical Licensure and		
Supervision	27	\$41,648.00
		<u>\$42,068.00</u>
Oklahoma Motor		
Vehicle Commission	4	\$43,400.00
		<u>\$43,820.00</u>
Oklahoma Board of Nurse		
Registration and		
Nursing Education	17	\$48,650.00
		<u>\$49,070.00</u>
Nursing Homes Board	4	\$41,000.00
		<u>\$41,420.00</u>
Optometry Board	1	
Board of Osteopathic		
Examiners	3 <u>4</u>	\$31,500.00
		<u>\$42,000.00</u>

Oklahoma Peanut		
Commission	2	\$38,995.00
		<u>\$39,415.00</u>
State Board of Pharmacy	8	\$51,000.00
		<u>\$51,420.00</u>
Podiatry Board	1	
Psychologists Board	1 <u>2</u>	\$31,000.00
		<u>\$31,420.00</u>
Real Estate Commission	26	\$43,000.00
		<u>\$43,420.00</u>
Oklahoma Sheep and Wool		
Commission	1	
Speech Pathology and		
Audiology Board	1	\$16,970.00
		<u>\$17,390.00</u>
Oklahoma Used Motor Vehicle		
and Parts Commission	10	\$39,200.00
		<u>\$39,620.00</u>
Board of Veterinary Medical		
Examiners	1	\$15,800.00
		<u>\$16,220.00</u>
Oklahoma Wheat Commission	7	\$43,400.00
		<u>\$43,820.00</u>
Firefighters Pension and		
Retirement System	10	\$53,600.00
		<u>\$54,020.00</u>
Police Pension and		
Retirement System	7	\$53,600.00
		<u>\$54,020.00</u>
Oklahoma Teachers'		
Retirement System	40	\$61,400.00
		<u>\$61,820.00</u>

Oklahoma Public Employees

Retirement System	42 <u>43</u>	\$61,400.00
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\$61,820.00

Student Loan Authority	45	\$86,000.00
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\$86,420.00

Oklahoma Industrial

Finance Authority	10	\$73,083.00
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\$73,503.00

State and Education Employees

Group Insurance Board	170	\$81,000.00
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\$81,420.00

C. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Public Employees Retirement System Board of Trustees by law shall be set by the said Board of Trustees. All offices, positions and personnel of the Oklahoma Public Employees Retirement System shall be classified and subject to the provisions of the Merit System of Personnel Administration as provided in the Oklahoma Personnel Act, Section 840.1 et seq. of Title 74 of the Oklahoma Statutes, except for those offices, positions and personnel comprising the exempt unclassified service authorized in Sections 840.8 and 840.10 of Title 74 of the Oklahoma Statutes; and except for one (1) other position.

D. Temporary employees of the Oklahoma Used Motor Vehicle and Parts Commission between the dates of November 1 and January 31 annually shall not be counted toward the maximum number of full-time-equivalent employees provided for in this section.

SECTION 2. Beginning July 1, 1991, the support of public school activities by the State Board of Education payable from monies appropriated and reappropriated by Sections 1 through 20 of Enrolled House Bill No. 1236 of the 1st Session of the 43rd Oklahoma Legislature shall be subject to the following schedule:

1. Funds appropriated and reappropriated by Sections 1, 4, 5 and 11 of Enrolled House Bill No. 1236 of the 1st Session of the 43rd Oklahoma Legislature:

Local and State-Supported

Financial Support of

Public Schools \$1,135,750,873.00

SUBTOTAL, PARAGRAPH 1:

\$1,135,750,873.00

2. Funds appropriated by Sections 2, 3, 6, 7, 8, 9, and 12 through 20 of Enrolled House Bill No. 1236 of the 1st Session of the 43rd Oklahoma Legislature shall be expended for Local, State-Supported Programs Financial Support of Public Schools unless otherwise specifically allocated by this paragraph as follows:

Purchase of Textbooks \$14,198,379.00

Psychometric Services 950,818.00

Staff Development 1,766,939.00

Teacher Consultant Stipends 1,026,854.00

School Lunch Matching 2,612,123.00

School Lunch Programs 3,618,375.00

Homebound Children 1,278,696.00

Library Resources 2,850,14.00

Community Education 401,000.00

Alternative and At-Risk

 Education 2,350,000.00

Arts-in-Education 96,000.00

Career Education 135,144.00

School/Community Network

 for Arts-in-Education 154,196.00

Instructional Cooperative and

 Technological Education 2,124,475.00

County Superintendents'

 Salaries 104,807.00

Adult Education Matching	501,808.00	
Driver Education	1,720,000.00	
Early Intervention	5,266,080.00	
Hissom Compliance	601,760.00	
Special Education Assistance	500,000.00	
Summer Arts Institute Program	250,000.00	
Parent Training Program	600,000.00	
Administrative and Support Functions of the State Department of Education	18,907,788.00	
SUBTOTAL, PARAGRAPH 2:		<u>\$ 62,015,356.00</u>
TOTAL State School Aid and Programs		\$1,197,766,229.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law shall be set by the Director. The salary of the Director shall not exceed Fifty-one Thousand Eight Hundred Twenty Dollars (\$51,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Educational Television Authority for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	78.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statute	\$2,145,157.00
Professional and Personal Services Contracts	\$75,000.00
Lease-Purchase Agreements	\$50,000.00

Purchase of Equipment	\$404,021.00
Expenditure of Federal Funds	\$41,500.00
Total Expenditures for Operations	\$3,641,536.00

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Indigent Defense System by law shall be set by the Executive Director. The Oklahoma Indigent Defense System for the fiscal year ending June 30, 1992 shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	62.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$2,263,100.00
Professional and Personal Services Contracts	\$589,500.00
Lease Purchase Agreements	\$0.00
Purchase of Equipment	\$183,554.00
Expenditure of Federal Funds	\$716,425.00
Total Expenditures for Operations	\$3,625,563.00
Passenger Vehicles, as defined by the Office of Public Affairs Fleet Management Division 0	

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Attorney General by law shall be set by the Attorney General. The Office of the Attorney General for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special

projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	104.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$3,754,845.00
Professional and Personal Services Contracts	\$258,600.00
Lease-Purchase Agreements	\$20,875.00
Purchase of Equipment	\$170,000.00
Expenditure of Federal Funds	\$999,000.00
Total Expenditures for Operations	\$5,917,234.00
Passenger Vehicles, as defined by the Office of Public Affairs Fleet Management Division	10

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Ad Valorem Task Force by law shall be set by the Coordinator of the Ad Valorem Task Force in accordance with paragraph D of Section 2946.1 of Title 68 of the Oklahoma Statutes. The salary of the Coordinator of the Ad Valorem Task Force shall not exceed Seventy-six Thousand Four Hundred Twenty Dollars (\$76,420.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Ad Valorem Task Force for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	14.0
Payroll, Salaries or Wages, Including Tax- sheltered Deferment Contracts and Longevity	

Payments Authorized by State Statutes	\$450,000.00
Professional and Personal Services Contracts	\$2,700,000.00
Revolving Fund Expenditures	\$11,400,000.00
Purchase of Equipment	\$7,000,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$11,400,000.00

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Court of Criminal Appeals by law shall be set by the Judges of the Court of Criminal Appeals. The salary of the Presiding Judge shall not exceed Eighty Thousand Six Hundred Seventy Dollars (\$80,670.00) per annum, payable monthly, and the salary of each of the four other Judges shall not exceed Seventy-seven Thousand Nine Hundred Seventy Dollars (\$77,970.00) per annum, payable monthly, for the period beginning July 1, 1991 and ending December 31, 1991. Beginning January 1, 1992 the salary of the Presiding Judge shall not exceed Eighty-two Thousand Six Hundred Fifty-eight Dollars (\$82,658.00) per annum, payable monthly, and the salary of each of the four other Judges shall not exceed Seventy-nine Thousand Eight Hundred Seventy-seven Dollars (\$79,877.00) per annum, payable monthly. The Court of Criminal Appeals for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	33.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$1,320,281.00
Professional and Personal Services Contracts	\$3,000.00

Lease-Purchase Agreements	\$70,200.00
Purchase of Equipment	\$90,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$1,907,540.00

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Ethics Commission by law shall be set by the Executive Director. The Oklahoma Ethics Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	7.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$224,482.00
Professional and Personal Services Contracts	\$22,500.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$50,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$362,907.00

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of State Finance by law shall be set by the Director of State Finance. The salary of the Director shall not exceed Sixty-five Thousand Four Hundred Twenty Dollars (\$65,420.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Deputy Director of State Finance shall be appointed by, and his or her compensation shall be established by, the Director of State Finance. The Office of State Finance for the fiscal year ending

June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	183.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$5,325,210.00
Professional and Personal Services Contracts	\$145,500.00
Lease-Purchase Payments	\$2,498,414.00
Purchase of Equipment	\$1,020,000.00
Expenditure of Revolving Funds	\$4,770,000.00
Expenditure of Federal Funds	\$82,732.00
Total Expenditures for Operations	\$16,177,319.00

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Personnel Management by law shall be set by the Administrator. The salary of the Administrator shall not exceed Fifty-six Thousand Eight Hundred Twenty Dollars (\$56,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Office of Personnel Management for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	119.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	

Authorized by State Statutes	\$3,339,997.00
Professional and Personal Services Contracts	\$162,360.00
Lease-Purchase Payments	\$21,000.00
Revolving Fund Expenditures	\$120,000.00
Purchase of Equipment	\$141,800.00
Total Expenditures for Operations	\$5,270,002.00

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Forty-four Thousand Three Hundred Twenty Dollars (\$44,320.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	23.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$647,742.00
Professional and Personal Services Contracts	\$170,857.00
Lease-Purchase Agreements	\$3,035.00
Purchase of Equipment	\$27,000.00
Expenditure of Revolving Funds	\$280,510.00
Expenditure of Federal Funds	\$618,000.00
Total Expenditures for Operations	\$2,265,235.00

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State

Commissioner of Health. The salary of the State Commissioner of Health shall not exceed Ninety-three Thousand Two Hundred Eighty-eight Dollars (\$93,288.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Health for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	2,676.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$62,175,000.00
Professional and Personal Services Contracts	\$13,200,000.00
Lease-Purchase Agreements	\$500,000.00
Purchase of Equipment	\$3,000,000.00
Expenditure of Revolving Funds	\$39,917,493.00
Expenditure of Federal Funds	\$72,582,507.00
Total Expenditures for Operations	\$163,346,605.00

SECTION 13. Expenditures by the Department of Human Services from all sources of revenue during the fiscal year ending June 30, 1992, excluding expenditures for capital and special projects, shall not exceed the following:

1. Services to Children and Youth	\$ 121,794,113.00
2. Services to the Mentally Retarded and Developmentally Disabled	150,825,356.00
3. Rehabilitative and Visual Services	40,096,797.00
4. School for the Blind	4,065,108.00
5. Services for the Deaf and Hearing Impaired	4,822,970.00

6. Disability Determination (Federal)	11,522,210.00
7. Title XIX Medical Payments	899,386,179.00
8. Medical Services Administration and Claims Processing	25,184,053.00
9. AFDC Entitlements	154,954,613.00
10. AABD State Supplement Payments	36,817,557.00
11. Day Care Payments	50,987,566.00
12. Family Support Services	114,295,189.00
13. Child Support Enforcement	15,460,877.00
14. Field Operations	20,761,695.00
15. Aging Services	32,103,254.00
16. Administration	40,327,455.00
17. Management Information Division	17,171,857.00
18. Oklahoma Medical Center	<u>188,964,899.00</u>
TOTAL	\$1,929,541,748.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1991, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 6 of Enrolled Senate Bill No. 129 of the 1st Session of the 43rd Oklahoma Legislature, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 14. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law shall be set by the Executive Director. The salary of the Executive Director shall not exceed Eighty-nine Thousand Five Hundred Dollars (\$89,500.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Department of Commerce for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be

authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	207.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$6,924,181.00
Professional and Personal Services Contracts	\$1,562,700.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$497,496.00
Expenditure of Federal Funds	\$42,920,200.00
Total Expenditures for Operations	\$57,474,321.00

SECTION 15. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Director. The salary of the Director shall not exceed Fifty-two Thousand Four Hundred Dollars (\$52,400.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Historical Society for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	
Excluding Seasonal Employees	146.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$3,229,349.00
Professional and Personal Services Contracts	\$120,000.00

Lease-Purchase Agreements	\$25,000.00
Purchase of Equipment	\$105,500.00
Expenditure of Revolving Funds	\$450,000.00
Expenditure of Federal Funds	\$150,000.00
Total Expenditures for Operations	\$5,921,636.00

SECTION 16. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Labor by law shall be set by the Commissioner of Labor. The Department of Labor for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	112.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$3,067,270.00
Professional and Personal Services Contracts	\$15,000.00
Lease - Purchase Agreements	\$15,893.00
Purchase of Equipment	\$110,000.00
Expenditure of Revolving Funds	\$305,500.00
Expenditure of Federal Funds	\$998,673.00
Total Expenditures for Operations	\$4,834,867.00

SECTION 17. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law shall be set by the Oklahoma Water Resources Board. The salary of the Executive Director shall not exceed Fifty-six Thousand Eight Hundred Twenty Dollars (\$56,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Water Resources Board for the

fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	106.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$3,487,899.00
Professional and Personal Services Contracts	\$1,273,543.00
Lease-Purchase Agreements	\$12,732.00
Purchase of Equipment	\$352,470.00
Expenditure of Revolving Funds	\$1,761,148.00
Expenditure of Federal Funds	\$1,858,905.00
Total Expenditures for Operations	\$7,458,802.00

SECTION 18. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law shall be set by the Alcoholic Beverage Laws Enforcement Commission. The salary of the Director shall not exceed Fifty Thousand Nine Hundred Ninety-four Dollars (\$50,994.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Alcoholic Beverage Laws Enforcement Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	74.0

Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,897,398.00
Professional and Personal Services Contracts	\$70,500.00
Purchase of Equipment	\$115,098.00
Lease-Purchase Agreements	\$0.00
Expenditure of Federal Funds	\$0.00
Expenditure of Revolving Funds	\$131,500.00
Total Expenditures for Operations	\$3,215,201.00

SECTION 19. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Defense by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Six Hundred Twenty-two Dollars (\$38,622.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Department of Civil Defense for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	29.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$768,120.00
Professional and Personal Services Contracts	\$43,500.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$41,000.00
Expenditure of Federal Funds	\$1,629,101.00

Total Expenditures for Operations \$2,119,892.00

SECTION 20. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law shall be set by the Director. The salary of the Director shall not exceed Fifty-four Thousand Three Hundred Thirty-three Dollars (\$54,333.00) per annum, payable monthly for the fiscal year ending June 30, 1992. One (1) Information Representative, one (1) Legal Officer and one (1) Special Investigator shall be unclassified positions. The Oklahoma State Bureau of Investigation for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	195
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$5,171,171.00
Professional and Personal Services Contracts	\$145,630.00
Purchase of Equipment	\$2,338,000.00
Lease-Purchase Agreements	\$137,171.00
Expenditure of Federal Funds	\$1,500,000.00
Expenditure of Revolving Funds	\$2,700,000.00
Total Expenditures for Operations	\$12,288,910.00

SECTION 21. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law shall be set by the Director. The salary of the Director shall not exceed Fifty-one Thousand Seven Hundred Ninety-

four Dollars (\$51,794.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma State Bureau of Narcotics and Dangerous Drugs Control for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees, except hours coded as overtime wages, and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	94.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts and	
Longevity Payments Authorized	
by State Statutes	\$2,922,942.00
Professional and Personal Services Contracts	\$334,000.00
Lease-Purchase Agreements	\$2,200.00
Purchase of Equipment	\$919,500.00
Expenditure of Federal Funds	\$974,513.00
Expenditure of Revolving Funds	\$949,500.00
Total Expenditures for Operations	\$5,725,486.00

SECTION 22. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-one Thousand Eight Hundred Twenty Dollars (\$41,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Physician Manpower Training Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be

authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	6.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$197,100.00
Professional and Personal Services Contracts	\$7,000.00
Internship and Residency Salaries	\$6,305,510.00
Purchase of Equipment	\$6,000.00
Expenditure of Revolving Funds	\$941,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$7,458,712.00

SECTION 23. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Board of Vocational and Technical Education by law shall be set by the Board. The salary of the Director of the State Department of Vocational and Technical Education shall not exceed Seventy-two Thousand Nine Hundred Twenty Dollars (\$72,920.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Board of Vocational and Technical Education for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Full-time-equivalent Employees	480.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$14,575,628.00

Professional and Personal Services Contracts	\$2,200,000.00
Lease-Purchase Agreements	\$219,400.00
Purchase of Equipment	\$4,923,312.00
Expenditure of Federal Funds	\$17,573,939.00
Total Expenditures for Operations	\$105,534,473.00

SECTION 24. The funds appropriated to the Oklahoma Department of Commerce by Section 1 of Enrolled Senate Bill No. 134 of the 1st Session of the 43rd Oklahoma Legislature shall be expended in the following categories and amounts:

General Operations	\$10,552,123.00
ORIGINS	250,000.00
Community Action Agencies:	1,200,855.00

Action, Inc.

Big Five Community Services, Inc.

Community Action Agency of Oklahoma

City and Oklahoma/Canadian

Counties, Inc.

Community Development Support

Association

Cookson Hills Community Action

Foundation

Deep Fork Community Action

Foundation

Delta Community Action Foundation

Great Plains Improvement Foundation

INCA Community Services, Inc.

KiBois Community Action Foundation

Little Dixie Community Action

Agency

Muskogee County Community Services

Program

Northeast Oklahoma Community Action

Agency	
Opportunities, Inc.	
Rural Enterprises Community Action	
Program	
Southwest Oklahoma Community Action	
Group	
Tulsa Community Action Agency	
United Community Action Program	
Wa-Ro-Ma Tri-County Community	
Action Foundation, Inc.	
Washington/Nowata Counties	
Community Action Foundation, Inc.	
Washita Valley Community Action	
Council	
Inventors Assistance Program Revolving	
Fund	235,950.00
Minority Business Development Program Revolving	
Fund	250,000.00
Oklahoma Capital Investment Board (OCIB)	
Revolving Fund	100,000.00
Export Finance Program Revolving	
Fund	160,000.00
Industrial Airpark Economic Development	
Study	30,000.00
Oklahoma State University for the	
Statewide Intensive Financial	
Management Assistance Program	125,000.00
Central Industrial Application Center	40,000.00
Substate Planning Districts:	474,004.00
Association of Central Oklahoma	
Governments	
Association of South Central	

Oklahoma Governments	
Central Oklahoma Economic	
Development District	
Eastern Oklahoma Economic	
Development District	
Grand Gateway Economic Development	
Association	
Indian Nation Council of	
Governments	
Kiamichi Economic Development	
District of Oklahoma	
Northern Oklahoma Development	
Association	
Oklahoma Economic Development	
Association	
Southern Oklahoma Development	
Association	
Southwestern Oklahoma Development	
Authority	
Little Dixie Community Action	
Agency for the Statewide Youth	
Restitution Program	35,000.00
Southeastern Oklahoma State	
University for the Statewide	
Small Business Development	
Centers Program	<u>560,031.00</u>
TOTAL	\$14,012,963.00

SECTION 25. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Pollution Control by law shall be set by the Pollution Control Coordinating Board. The salary of the Director shall not exceed Forty-seven Thousand Nine Hundred Twenty

Dollars (\$47,920.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Pollution Control for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	8.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$251,685.00
Professional and Personal Services Contracts	\$0.00
Lease-Purchase Agreements	\$15,400.00
Purchase of Equipment	\$30,000.00
Expenditure of Revolving Funds	\$2,000.00
Expenditure of Federal Funds	\$1,950,000.00
Total Expenditures for Operations	\$2,175,510.00

SECTION 26. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	824.5

Payroll, Salaries or Wages, Including

Tax-sheltered Deferment Contracts and Longevity Payments

Authorized by State

Statutes	\$19,343,771.00
Professional and Personal Services Contracts	\$400,000.00
Lease-Purchase Agreements	\$127,388.00
Purchase of Equipment	\$3,240,516.00
Expenditure of Federal Funds	\$1,184,199.00
Total Expenditures for Operations	\$47,544,837.00

SECTION 27. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Agriculture by law shall be set by the Commissioner. The salary of the Commissioner shall not exceed Sixty Thousand Dollars (\$60,000.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Agriculture for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Part-time Employees in the Forestry, Plant, and Animal Industry Divisions and Fruit and Vegetable Graders	540.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$13,403,984.00
Professional and Personal Services Contracts	\$1,145,228.00
Lease Purchase Agreements	\$19,710.00
Purchase of Equipment	\$1,722,128.00
Receipt of Federal Funds	\$4,117,000.00

Total Expenditures for Operations \$25,424,951.00

SECTION 28. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Corrections by law shall be set by the Director. The salary of the Director shall not exceed Seventy Thousand Four Hundred Twenty Dollars (\$70,420.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Department of Corrections for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	4,443.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$102,756,000.00
Professional and Personal Services Contracts	\$4,800,000.00
Purchase of Equipment	\$5,900,000.00
Lease-Purchase Agreements	\$700,000.00
Expenditure of Federal Funds	\$3,800,000.00
Expenditure of Industries Revolving Fund	\$15,000,000.00
Expenditure of Department of Corrections Revolving Fund	\$5,600,000.00
Total Expenditures for Operations	\$191,016,080.00

SECTION 29. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma, for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-

equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	243.5
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes \$7,015,076.00	
Professional and Personal Services Contracts	\$175,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$206,000.00
Expenditure of Federal Funds	\$5,827,311.00
Expenditure of Revolving Funds	\$12,000.00
Total Expenditures for Operations	\$10,089,206.00

SECTION 30. REPEALER Sections 11 and 23, Chapter 215, Sections 2, 9, 25 and 30, Chapter 216, Sections 3 and 14, Chapter 220, Section 2, Chapter 244, Section 2, Chapter 253, Section 9, Chapter 254, Section 3, Chapter 264, Sections 5 and 28, Chapter 270, Section 3, Chapter 276, Section 23, Chapter 280, Section 4, Chapter 281, Section 6, Chapter 282, Section 2, Chapter 283, Section 4, Chapter 284, Section 7, Chapter 287, Section 12, Chapter 289, Section 4, Chapter 291, Section 5, Chapter 300, Sections 2 and 9, Chapter 302 and Section 3, Chapter 303, O.S.L. 1991, and Sections 1, 13, 17, 22, 24, 25, 31, 38, 40, 50, 60, 61, 62, 68, 75, 80, 84, 87, 88, 93, 96, 121, 123, 130, 134, 135, 137, 142 and 144 of Enrolled House Bill No. 1271 of the 1st Session of the 43rd Oklahoma Legislature, are hereby repealed.

SECTION 31. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-2-1775

JJ