

STATE OF OKLAHOMA

2nd Session of the 43rd Legislature (1992)

HOUSE BILL NO. 2477

BY: HAMILTON (James) and
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the
SENATE

AS INTRODUCED

AN ACT RELATING TO VARIOUS STATE AGENCIES; MAKING AN
APPROPRIATION TO THE ALCOHOLIC BEVERAGE LAWS
ENFORCEMENT COMMISSION; STATING PURPOSE; PROVIDING
FOR THE DUTIES AND COMPENSATION OF EMPLOYEES;
LIMITING THE SALARY OF THE DIRECTOR; PROVIDING
BUDGETARY LIMITATIONS; MAKING APPROPRIATIONS TO THE
COUNCIL ON LAW ENFORCEMENT EDUCATION AND TRAINING;
STATING PURPOSE; PROVIDING FOR THE DUTIES AND
COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF
THE DIRECTOR; PROVIDING BUDGETARY LIMITATIONS;
MAKING AN APPROPRIATION TO THE OKLAHOMA STATE
BUREAU OF INVESTIGATION; STATING PURPOSE; PROVIDING
FOR THE DUTIES AND COMPENSATION OF EMPLOYEES;
LIMITING THE SALARY OF THE DIRECTOR; PROVIDING
BUDGETARY LIMITATIONS; MAKING AN APPROPRIATION TO
THE OKLAHOMA STATE BUREAU OF NARCOTICS AND
DANGEROUS DRUGS CONTROL; STATING PURPOSE; PROVIDING
FOR THE DUTIES AND COMPENSATION OF EMPLOYEES;
LIMITING THE SALARY OF THE DIRECTOR; PROVIDING
BUDGETARY LIMITATIONS; MAKING APPROPRIATIONS TO THE
DEPARTMENT OF PUBLIC SAFETY; STATING PURPOSE;

PROVIDING FOR THE DUTIES AND COMPENSATION OF
EMPLOYEES; PROVIDING BUDGETARY LIMITATIONS; MAKING
APPROPRIATIONS TO THE DEPARTMENT OF TRANSPORTATION;
STATING PURPOSE; PROVIDING FOR THE DUTIES AND
COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF
THE DIRECTOR; PROVIDING BUDGETARY LIMITATIONS;
PROVIDING LAPSE DATES; PROVIDING AN EFFECTIVE DATE;
AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Alcoholic Beverage Laws Enforcement Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Two Million Eight Hundred Sixty-four Thousand Seven Hundred Three Dollars (\$2,864,703.00) or so much thereof as may be necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law shall be set by the Director. The salary of the Director shall not exceed Fifty-three Thousand Five Hundred Forty-four Dollars (\$53,544.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Alcoholic Beverage Laws Enforcement Commission for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special

projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	68.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,897,398.00
Professional and Personal Services Contracts	\$70,500.00
Purchase of Equipment	\$72,100.00
Expenditure of Federal Funds	\$80,000.00
Expenditure of Revolving Funds	\$51,500.00
Total Expenditures for Operations	\$2,996,203.00

SECTION 3. There is hereby appropriated to the Council on Law Enforcement Education and Training from any monies not otherwise appropriated from the C.L.E.E.T. Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Million Seven Hundred Sixty-six Thousand Seven Hundred Fifty-two Dollars (\$1,766,752.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 4. There is hereby appropriated to the Council on Law Enforcement Education and Training from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Four Hundred Sixty-five Thousand One Hundred Forty-nine Dollars (\$465,149.00) or so much thereof as may be necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Council on Law Enforcement Education and Training by law shall be set by the Director. The salary of the Director shall not exceed Forty-three Thousand Four Hundred Seventy-five Dollars

(\$43,475.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Council on Law Enforcement Education and Training for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	34.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,204,125.00
Professional and Personal Services Contracts	\$120,393.00
Purchase of Equipment	\$58,562.00
Expenditure of Federal Funds	\$375,000.00
Expenditure of Revolving Funds	\$0.00
Total Expenditures for Operations	\$2,606,901.00

SECTION 6. There is hereby appropriated to the Oklahoma State Bureau of Investigation from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Eight Million Eighty-two Thousand Six Hundred Three Dollars (\$8,082,603.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law.

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law shall be set by the Director. The salary of the Director shall not exceed Fifty-seven Thousand Fifty Dollars (\$57,050.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma State Bureau of Investigation for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-

equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	189.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$5,171,171.00
Professional and Personal Services Contracts	\$116,503.00
Purchase of Equipment	\$536,188.00
Expenditure of Federal Funds	\$403,553.00
Expenditure of Revolving Funds	\$1,193,281.00
Total Expenditures for Operations	\$9,679,437.00

SECTION 8. There is hereby appropriated to the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Million Eight Hundred One Thousand Four Hundred Seventy-three Dollars (\$3,801,473.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law shall be set by the Director. The salary of the Director shall not exceed Fifty-four Thousand Three Hundred Eighty-four Dollars (\$54,384.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma State Bureau of Narcotics and Dangerous Drugs Control for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding

expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	85.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$2,922,942.00
Professional and Personal Services Contracts	\$278,112.00
Purchase of Equipment	\$544,314.00
Expenditure of Federal Funds	\$839,994.00
Expenditure of Revolving Funds	\$784,089.00
Total Expenditures for Operations	\$5,425,556.00

SECTION 10. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Forty-nine Million Three Hundred Thirty-four Thousand Seven Hundred Forty Dollars (\$49,334,740.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Public Safety by law.

SECTION 11. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the Cash Flow Reserve Fund of the State Treasury designated by the Office of State Finance as the "091" Fund the sum of One Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be necessary for the purchase of motor vehicles.

SECTION 12. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the C.L.E.E.T. Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Fifty-seven Thousand Five Hundred Ninety-five Dollars (\$57,595.00) or so much thereof as may be necessary for the Training Academy of the Department of Public Safety.

SECTION 13. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the C.L.E.E.T. Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of Ninety-eight Thousand Four Hundred Six Dollars (\$98,406.00) or so much thereof as may be necessary for the Training Academy of the Department of Public Safety.

SECTION 14. There is hereby appropriated to the Department of Public Safety from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Hundred Twenty-nine Thousand Two Hundred Ninety-one Dollars (\$329,291.00) or so much thereof as may be necessary for the Training Academy of the Department of Public Safety.

SECTION 15. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Public Safety by law shall be set by the Director. The Department of Public Safety for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	1402.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$38,195,616.00
Professional and Personal Services Contracts	\$44,523.00
Purchase of Equipment	\$3,171,848.00
Expenditure of Federal Funds	\$2,101,102.00
Expenditure of Revolving Funds	\$7,186,031.00
Total Expenditures for Operations	\$60,607,165.00

SECTION 16. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the Transportation Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of One Hundred Ninety-six Million Four Thousand Nine Hundred Seventy-seven Dollars (\$196,004,977.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law.

SECTION 17. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the Transportation Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of Eleven Million Five Hundred Eighty-three Thousand One Hundred Twenty-four Dollars (\$11,583,124.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law.

SECTION 18. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Transportation by law shall be set by the Director. The salary of the Director shall not exceed Seventy-three Thousand One Hundred One Dollars (\$73,101.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Department of Transportation for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	3313.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$80,181,755.00
Professional and Personal Services Contracts	\$11,500,000.00

Purchase of Equipment	\$14,082,600.00
Expenditure of Federal Funds	\$253,000,000.00
Expenditure of Revolving Funds	\$0.00
Total Expenditures for Operations	\$503,196,730.00

SECTION 19. The appropriations made by Sections 1, 3, 4, 6, 8, 10, 11, 12 and 13 of this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 20. The appropriations made by Sections 16 and 17 of this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the date this act is approved.

SECTION 21. This act shall become effective July 1, 1992.

SECTION 22. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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