

STATE OF OKLAHOMA

2nd Session of the 43rd Legislature (1992)

HOUSE BILL NO. 2421

BY: HAMILTON (James) and  
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the  
SENATE

AS INTRODUCED

AN ACT RELATING TO EDUCATIONAL ENTITIES; MAKING AN  
APPROPRIATION TO THE OKLAHOMA EDUCATIONAL  
TELEVISION AUTHORITY; STATING PURPOSE; PROVIDING  
FOR DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING  
THE SALARY OF THE DIRECTOR; PROVIDING BUDGETARY  
LIMITATIONS; LIMITING EXPENDITURES FOR CAPITAL AND  
SPECIAL PROJECTS; PROVIDING EXEMPTIONS FROM CERTAIN  
EXPENDITURE LIMITATIONS; REQUIRING CERTAIN EXEMPTED  
FUNDS BE INCLUDED IN THE BUDGET WORK PROGRAMS;  
MAKING AN APPROPRIATION TO THE OKLAHOMA HISTORICAL  
SOCIETY; STATING PURPOSE; PROVIDING FOR DUTIES AND  
COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF  
THE DIRECTOR; PROVIDING BUDGETARY LIMITATIONS;  
LIMITING EXPENDITURES FOR CAPITAL AND SPECIAL  
PROJECTS; PROVIDING EXEMPTIONS FROM CERTAIN  
EXPENDITURE LIMITATIONS; REQUIRING CERTAIN EXEMPTED  
FUNDS BE INCLUDED IN THE BUDGET WORK PROGRAMS;  
MAKING AN APPROPRIATION TO THE COMMISSIONERS OF THE  
LAND OFFICE; STATING PURPOSE; PROVIDING FOR DUTIES  
AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY  
OF THE SECRETARY; PROVIDING BUDGETARY LIMITATIONS;

LIMITING EXPENDITURES FOR CAPITAL AND SPECIAL PROJECTS; PROVIDING EXEMPTIONS FROM CERTAIN EXPENDITURE LIMITATIONS; REQUIRING CERTAIN EXEMPTED FUNDS BE INCLUDED IN THE BUDGET WORK PROGRAMS; MAKING AN APPROPRIATION TO THE BOARD OF PRIVATE VOCATIONAL SCHOOLS; STATING PURPOSE; PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE DIRECTOR; PROVIDING BUDGETARY LIMITATIONS; LIMITING EXPENDITURES FOR CAPITAL AND SPECIAL PROJECTS; PROVIDING EXEMPTIONS FROM CERTAIN EXPENDITURE LIMITATIONS; REQUIRING CERTAIN EXEMPTED FUNDS BE INCLUDED IN THE BUDGET WORK PROGRAMS; MAKING AN APPROPRIATION TO THE OKLAHOMA CENTER FOR THE ADVANCEMENT OF SCIENCE AND TECHNOLOGY; STATING PURPOSE; PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE PRESIDENT OR ACTING PRESIDENT; PROVIDING BUDGETARY LIMITATIONS; LIMITING EXPENDITURES FOR CAPITAL AND SPECIAL PROJECTS; PROVIDING EXEMPTIONS FROM CERTAIN EXPENDITURE LIMITATIONS; REQUIRING CERTAIN EXEMPTED FUNDS BE INCLUDED IN THE BUDGET WORK PROGRAMS; REQUIRING THE DEPOSIT OF CERTAIN MONIES IN CERTAIN REVOLVING FUNDS; MAKING AN APPROPRIATION TO THE PHYSICIAN MANPOWER TRAINING COMMISSION; STATING PURPOSE; PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE EXECUTIVE DIRECTOR; PROVIDING BUDGETARY LIMITATIONS; LIMITING EXPENDITURES FOR CAPITAL AND SPECIAL PROJECTS; PROVIDING EXEMPTIONS FROM CERTAIN EXPENDITURE LIMITATIONS; REQUIRING CERTAIN EXEMPTED FUNDS BE INCLUDED IN THE BUDGET WORK PROGRAMS; MAKING AN APPROPRIATION TO THE OKLAHOMA SCHOOL OF SCIENCE AND

MATHEMATICS; STATING PURPOSE; PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE DIRECTOR; PROVIDING BUDGETARY LIMITATIONS; AUTHORIZING ADDITIONAL EMPLOYEES UNDER CERTAIN CONDITIONS; STATING LEGISLATIVE INTENT; LIMITING EXPENDITURES FOR CAPITAL AND SPECIAL PROJECTS; PROVIDING EXEMPTION FROM CERTAIN EXPENDITURE LIMITATIONS; REQUIRING CERTAIN EXEMPTED FUNDS BE INCLUDED IN THE BUDGET WORK PROGRAMS; MAKING APPROPRIATIONS TO THE OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION; STATING PURPOSES; LIMITING EXPENDITURES FOR CAPITAL AND SPECIAL PROJECTS; PROVIDING EXEMPTIONS FROM CERTAIN EXPENDITURE LIMITATIONS; REQUIRING CERTAIN EXEMPTED FUNDS BE INCLUDED IN THE BUDGET WORK PROGRAMS; PROVIDING LAPSE DATE; MAKING CERTAIN APPROPRIATIONS NONFISCAL; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY

SECTION 1. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law shall be set by the Director. The salary of the Director shall not exceed \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Educational Television Authority for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	___.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts	
and Longevity Payments Authorized	
by State Statutes	\$_____.00
Professional and Personal Services Contracts	\$_____.00
Lease-Purchase Agreements	\$_____.00
Purchase of Equipment	\$_____.00
Expenditure of Federal Funds	\$_____.00
Total Expenditures for Operations	\$_____.00

SECTION 3. Expenditures by the Oklahoma Educational Television Authority from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>	<u>Total Funds</u>
1. General Administration	\$_____.00	\$_____.00
TOTAL	\$_____.00	\$_____.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be

exempt from the above expenditure limitations and from budgetary limitations provided for in Section 2 of this act, provided that any such funds shall be included in the agency's budget work programs.

OKLAHOMA HISTORICAL SOCIETY

SECTION 4. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Director. The salary of the Director shall not exceed \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Historical Society for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees Excluding Seasonal Employees	____.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$_____.00
Professional and Personal Services Contracts	\$_____.00
Lease-Purchase Agreements	\$_____.00
Purchase of Equipment	\$_____.00

Expenditure of Revolving Funds	\$ _____	.00
Expenditure of Federal Funds	\$ _____	.00
Total Expenditures for Operations	\$ _____	.00

SECTION 6. Expenditures by the Oklahoma Historical Society from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>	<u>Total Funds</u>
1. General Administration	\$ _____	.00
2. Sites and Museums	_____	.00
3. Historic Preservation Survey		
and Planning	_____	.00
TOTAL	\$ _____	.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 5 of this act, provided that any such funds shall be included in the agency's budget work programs.

COMMISSIONERS OF THE LAND OFFICE

SECTION 7. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Depletion, Management and Sale Fund of the State Treasury for the fiscal year ending June 30, 1992, the sum of \_\_\_\_\_ Dollars (\$ \_\_\_\_\_ .00) and from the Depletion, Management and Sale Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of \_\_\_\_\_ Dollars (\$ \_\_\_\_\_ .00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Commissioners of the Land Office by law shall be set by the Secretary of the Commission. The salary of the Secretary shall not

exceed \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The salary of the Assistant Secretary shall not exceed ninety percent (90%) of the Secretary's salary per annum, payable monthly for the fiscal year ending June 30, 1993. The Commissioners of the Land Office for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	___.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$_____.00
Professional and Personal Services Contracts	\$_____.00
Lease-Purchase Agreements	\$_____.00
Purchase of Equipment	\$_____.00
Expenditure of Revolving Funds	\$_____.00
Expenditure of Federal Funds	\$_____.00
Total Expenditures for Operations	\$_____.00

SECTION 9. Expenditures by the Commissioners of the Land Office from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>	<u>Total Funds</u>
1. Environmental Protection Agency	\$_____.00	\$_____.00
2. Inflation and other Reclassifications	_____.00	_____.00
3. Salary Reclassification and Interns	_____.00	_____.00
4. New Computer System	_____.00	_____.00
5. Professional Services - Legal	_____.00	_____.00

6. Other Office Equipment Expenditures	_____	.00	_____	.00
7. Additional Expenditures from				
Depletion, Management and				
Sale Fund less from Revolving	_____	.00	_____	.00
TOTAL	\$_____	.00	\$_____	.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 8 of this act, provided that any such funds shall be included in the agency's budget work programs.

BOARD OF PRIVATE VOCATIONAL SCHOOLS

SECTION 10. There is hereby appropriated to the Oklahoma Board of Private Vocational Schools from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_ .00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Board of Private Vocational Schools by law.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Board of Private Vocational Schools by law shall be set by the Director. The salary of the Director shall not exceed \_\_\_\_\_ Dollars (\$\_\_\_\_\_ .00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Board of Private Vocational Schools for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	____.0

Payroll, Salaries or Wages, Including

Tax-sheltered Deferment Contracts

and Longevity Payments Authorized

by State Statutes \$\_\_\_\_\_.00

Professional and Personal Services Contracts \$\_\_\_\_\_.00

Lease-Purchase Agreements \$\_\_\_\_\_.00

Purchase of Equipment \$\_\_\_\_\_.00

Expenditure of Federal Funds

\$\_\_\_\_\_.00

Total Expenditures for Operations \$\_\_\_\_\_.00

The Board is authorized to employ one temporary full-time-equivalent employee who shall be exempt from the full-time-equivalent employee limitation in this section.

SECTION 12. Expenditures by the Board of Private Vocational Schools from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>	<u>Total Funds</u>
1. Administration	\$_____.00	\$_____.00
TOTAL	\$_____.00	\$_____.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 11 of this act, provided that any such funds shall be included in the agency's budget work programs.

OKLAHOMA CENTER FOR THE ADVANCEMENT OF SCIENCE AND TECHNOLOGY

SECTION 13. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) or so much thereof as may be

necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law.

SECTION 14. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law shall be set by the President. The salary of the President or Acting President shall not exceed \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Center for the Advancement of Science and Technology for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	___.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts	
and Longevity Payments Authorized	
by State Statutes	\$____.00
Professional and Personal Services Contracts	\$____.00
Lease-Purchase Agreements	\$____.00
Purchase of Equipment	\$____.00
Total Expenditures for Operations	\$____.00

SECTION 15. Expenditures by the Oklahoma Center for the Advancement of Science and Technology from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>	<u>Total Funds</u>
1. General Administration	\$ _____.00	\$ _____.00
2. Purchase, Maintenance and		

Programming of Data		
Processing Equipment and		
Software	____.00	____.00
3. Applied Research	____.00	____.00
4. Health Research	____.00	____.00
5. Technology	____.00	____.00
TOTAL	\$ _____.00	\$ _____.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 14 of this act, provided that any such funds shall be included in the agency's budget work programs.

SECTION 16. From the monies appropriated to the Oklahoma Center for the Advancement of Science and Technology by Section 13 of this act, the following amounts shall be deposited into the Administration and Data Processing Revolving Fund created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes or so much thereof as may be necessary for the following purposes:

General Administration	\$ _____.00
Purchase, Maintenance and	
Programming of Data Processing	
Equipment and Software	_____.00
Total	\$ .00

SECTION 17. From the monies appropriated to the Oklahoma Center for the Advancement of Science and Technology by Section 13 of this act, the following amounts shall be deposited into the Research Support Revolving Fund created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes or so much thereof as may be necessary for the following purposes:

Applied Research	\$ _____.00
Health Research	_____.00

Technology Transfer	_____	.00
TOTAL	\$	.00

PHYSICIAN MANPOWER TRAINING COMMISSION

SECTION 18. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 19. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Physician Manpower Training Commission for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	___.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$_____.00
Professional and Personal Services Contracts	\$_____.00
Internship and Residency Salaries	\$_____.00
Purchase of Equipment	\$_____.00
Expenditure of Revolving Funds	\$_____.00
Expenditure of Federal Funds	\$_____.00

Total Expenditures for Operations \$\_\_\_\_\_ .00

SECTION 20. Expenditures by the Physician Manpower Training Commission from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>	<u>Total Funds</u>
1. General Administration	\$_____ .00	\$_____ .00
2. Physician and Health Professional Placement Services	_____ .00	_____ .00
3. Community Matching Intern/Resident Program	_____ .00	_____ .00
4. Oklahoma Rural Medical Education Loan and Scholarship Program	_____ .00	_____ .00
5. Nursing Student Assistant Program	_____ .00	_____ .00
6. M.D. and D.O. Residency Program	_____ .00	_____ .00
7. Family Practice Residences (OUHSC)	_____ .00	_____ .00
8. Osteopathic Internship (COMOSU)	_____ .00	_____ .00
9. Osteopathic General Practice Residency (COMOSU)	_____ .00	_____ .00
10. Oklahoma Teaching Hospital (Perinatal)	_____ .00	_____ .00
11. Family Practice Residencies (OUTMC)	_____ .00	_____ .00
TOTAL	\$_____ .00	\$_____ .00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 19 of this act, provided that

any such funds shall be included in the agency's budget work programs.

OKLAHOMA SCHOOL OF SCIENCE AND MATHEMATICS

SECTION 21. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma School of Science and Mathematics by law. None of the monies appropriated pursuant to this section shall be used for capital expenditures.

SECTION 22. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma School of Science and Mathematics by law shall be set by the Director. The salary of the Director shall not exceed \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma School of Science and Mathematics for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	____.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$____.00
Professional and Personal Services Contracts	\$____.00
Lease-Purchase Agreements	\$____.00

Purchase of Equipment	\$_____.	00
Expenditure of Federal Funds	\$_____.	00
Total Expenditures for Operations	\$_____.	00

SECTION 23. In addition to the full-time-equivalent employees authorized in Section 22 of this act, the Oklahoma School of Science and Mathematics is hereby authorized to employ seven (7) additional employees contingent on the receipt of federal funds. All such positions shall be terminated concurrent with the termination of such federal funds.

SECTION 24. It is the intent of the Legislature that the number of students served through the 1992-93 school year shall not exceed one hundred fifty (150) full-time students.

SECTION 25. It is the intent of the Legislature that through the 1992-93 school year the full-time-equivalent employee limit for personnel shall not exceed the budget limitations set in Section 22 of this act.

SECTION 26. It is the intent of the Legislature that of the full-time-equivalent employees in Section 22 of this act, seven instructors shall be paid on a ten-month contract.

SECTION 27. Expenditures by the Board of Trustees of the Oklahoma School of Science and Mathematics from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>	<u>Total Funds</u>
1. Administration	\$_____.	\$_____.
2. Education	_____.	_____.
3. Care and Custody	_____.	_____.
4. Maintenance	_____.	_____.
5. Data Processing	_____.	_____.
TOTAL	\$ _____.	\$ _____.

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 22 of this act, provided that any such funds used for operations shall be included in the agency's budget work programs.

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

SECTION 28. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions in The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repair administered by the Oklahoma State Regents for Higher Education.

SECTION 29. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of \_\_\_\_\_ Dollars (\$\_\_\_\_\_.00) or so much thereof as may be necessary for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 30. Expenditures by the State Regents for Higher Education from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

	<u>State Funds</u>	<u>Total Funds</u>
1. Support of Institutions	\$_____.00	\$_____.00
2. State Regents' Office		

Administration	_____	.00	_____	.00
3. Summer Academies	_____	.00	_____	.00
4. Endowment Trust Fund	_____	.00	_____	.00
5. Academic Scholars Trust Fund	_____	.00	_____	.00
6. Oklahoma Tuition Aid Grants				
Program	_____	.00	_____	.00
TOTAL	\$ _____	.00	\$ _____	.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section \_\_\_ of this act, provided that any such funds used for operators shall be included in the agency's budget work programs.

SECTION 31. The appropriations made by Sections 1, 4, 10, 13 and 18 of this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 32. The appropriations made by Sections 7, 21, 28 and 29 of this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the effective date of this act.

SECTION 33. This act shall become effective July 1, 1992.

SECTION 34. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-2-9429

PC/JG