

ENROLLED SENATE  
BILL NO. 1015

BY: TAYLOR and HANEY of the  
SENATE

and

HAMILTON (James) and  
STEIDLEY of the HOUSE

AN ACT RELATING TO BUDGETARY LIMITATIONS ON STATE AGENCIES; AMENDING 74 O.S. 1991, SECTION 3601, WHICH RELATES TO CERTAIN LIMITATIONS CONCERNING STATE EMPLOYEES; MODIFYING SALARY AND FULL-TIME-EQUIVALENT EMPLOYEES LIMITATIONS; SPECIFYING ALLOCATIONS TO THE STATE BOARD OF EDUCATION; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES, LIMITING SALARIES OF CERTAIN OFFICERS OF AND PROVIDING BUDGETARY LIMITATIONS FOR THE OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY, THE OFFICE OF THE ATTORNEY GENERAL, THE AD VALOREM TASK FORCE, THE COURT OF CRIMINAL APPEALS, THE OKLAHOMA ETHICS COMMISSION, THE OFFICE OF STATE FINANCE, THE OFFICE OF PERSONNEL MANAGEMENT, THE OKLAHOMA COMMISSION ON CHILDREN AND YOUTH, THE STATE DEPARTMENT OF HEALTH, THE OKLAHOMA DEPARTMENT OF COMMERCE, THE OKLAHOMA HISTORICAL SOCIETY, THE DEPARTMENT OF LABOR, THE OKLAHOMA WATER RESOURCES BOARD, THE ALCOHOLIC BEVERAGE LAWS ENFORCEMENT COMMISSION, THE DEPARTMENT OF CIVIL DEFENSE, THE OKLAHOMA STATE BUREAU OF INVESTIGATION, THE OKLAHOMA STATE BUREAU OF NARCOTICS AND DANGEROUS DRUGS, THE PHYSICIAN MANPOWER TRAINING COMMISSION, THE STATE BOARD OF VOCATIONAL AND TECHNICAL EDUCATION, THE STATE DEPARTMENT OF POLLUTION

CONTROL, THE OKLAHOMA TOURISM AND RECREATION DEPARTMENT, THE STATE DEPARTMENT OF AGRICULTURE, THE DEPARTMENT OF CORRECTIONS, AND THE MILITARY DEPARTMENT; AMENDING SECTION 14, CHAPTER 270, O.S.L. 1991, WHICH RELATES TO THE OKLAHOMA DEPARTMENT OF LIBRARIES; MODIFYING BUDGETARY LIMITATION; AMENDING SECTION 2, CHAPTER 21, O.S.L. 1991, AS AMENDED BY SECTION 21, CHAPTER 291, O.S.L. 1991, WHICH RELATES TO THE OFFICE OF THE PARDON AND PAROLE BOARD; MODIFYING BUDGETARY LIMITATION; AMENDING SECTION 2, CHAPTER 247, O.S.L. 1991, WHICH RELATES TO THE J.D. McCARTY CENTER FOR HANDICAPPED CHILDREN; MODIFYING BUDGETARY LIMITATION; AMENDING SECTION 2, CHAPTER 245, O.S.L. 1991, WHICH RELATES TO THE OFFICE OF HANDICAPPED CONCERNS; MODIFYING BUDGETARY LIMITATION; AMENDING SECTION 2, CHAPTER 255, O.S.L. 1991, WHICH RELATES TO THE OKLAHOMA INDIAN AFFAIRS COMMISSION; MODIFYING BUDGETARY LIMITATION; AMENDING SECTION 5, CHAPTER 273, O.S.L. 1991, WHICH RELATES TO THE STATE AUDITOR AND INSPECTOR; MODIFYING BUDGETARY LIMITATION; AUTHORIZING THE DISTRICT ATTORNEYS COUNCIL TO TRANSFER CERTAIN FUNDS; SPECIFYING ALLOCATIONS TO THE OKLAHOMA DEPARTMENT OF COMMERCE; REPEALING SECTIONS 11 AND 23, CHAPTER 215, SECTIONS 2, 9, 25 AND 30, CHAPTER 216, SECTIONS 3 AND 14, CHAPTER 220, SECTION 2, CHAPTER 244, SECTION 2, CHAPTER 253, SECTION 9, CHAPTER 254, SECTION 3, CHAPTER 264, SECTIONS 5 AND 28, CHAPTER 270, SECTION 3, CHAPTER 276, SECTION 23, CHAPTER 280, SECTION 4, CHAPTER 281, SECTION 6, CHAPTER 282, SECTION 2, CHAPTER 283, SECTION 4, CHAPTER 284, SECTION 7,

CHAPTER 287, SECTION 12, CHAPTER 289, SECTION 4,  
 CHAPTER 291, SECTION 5, CHAPTER 300, SECTIONS 2 AND  
 9, CHAPTER 302 AND SECTION 3, CHAPTER 303, O.S.L.  
 1991, AND SECTIONS 1, 13, 17, 24, 25, 31, 38, 40,  
 50, 60, 61, 68, 75, 80, 84, 87, 88, 93, 96, 121,  
 123, 130, 134, 135, 137, 142 AND 144 OF ENROLLED  
 HOUSE BILL NO. 1271 OF THE 1ST SESSION OF THE 43RD  
 OKLAHOMA LEGISLATURE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY 74 O.S. 1991, Section 3601, is amended to read as follows:

Section 3601. A. For purposes of Sections 3601 through 3603 of this title, the term employee means a full-time employee or any number of part-time employees whose combined weekly hours of employment equal those of a full-time employee, but shall not include temporary employees working on a seasonal basis between May 1 and October 31.

B. The maximum number of full-time-equivalent employees for each of the following agencies, boards, commissions, departments, or programs shall not exceed the numbers specified in this section during the fiscal year ending June 30, 1992, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes. The salary of the chief executive officer for each of the following agencies, boards, commissions, departments, or programs shall not exceed the amount specified, per annum, payable monthly, for the fiscal year ending June 30, 1992.

|  | MAXIMUM NUMBER OF<br>SALARY<br>FULL-TIME-EQUIVALENT<br>EMPLOYEES | MAXIMUM ANNUAL<br>FOR CHIEF EXECUTIVE<br>OFFICER |
|--|--|--|
| Board of Managers of the<br>State Insurance Fund                         | 446  | \$76,820.00                                      |
| Oklahoma Employment<br>Security Commission                               | 1150   | \$71,420.00                                      |
| Public Accountancy Board   | 8  | \$47,192.00                                      |
| Board of Governors of<br>Licensed Architects and<br>Landscape Architects |  | \$35,420.00                                      |
| Board of Chiropractic<br>Examiners                                       | 2  | \$25,000.00                                      |
| Cosmetology Board  | 16   | \$27,332.00                                      |
| Board of Governors of  |  |  |

|  |    |             |
|--|----|-------------|
| Registered Dentists  | 4  | \$31,232.00 |
| Embalmers and Funeral<br>Directors Board                         | 4  | \$29,170.00 |
| Professional Engineers and<br>Land Surveyors Board               | 7  | \$35,036.00 |
| Oklahoma State Board of<br>Medical Licensure and<br>Supervision  | 27 | \$42,068.00 |
| Oklahoma Motor<br>Vehicle Commission                             | 4  | \$43,820.00 |
| Oklahoma Board of Nurse<br>Registration and<br>Nursing Education | 17 | \$49,070.00 |
| Nursing Homes Board  | 4  | \$41,420.00 |
| Optometry Board  | 1  |             |
| Board of Osteopathic<br>Examiners                                | 4  | \$42,000.00 |
| Oklahoma Peanut<br>Commission                                    | 2  | \$39,415.00 |
| State Board of Pharmacy  | 8  | \$51,420.00 |
| Podiatry Board   | 1  |             |
| Psychologists Board  | 2  | \$31,420.00 |
| Real Estate Commission   | 26 | \$43,420.00 |
| Oklahoma Sheep and Wool<br>Commission                            | 1  |             |
| Speech Pathology and<br>Audiology Board                          | 1  | \$17,390.00 |
| Oklahoma Used Motor Vehicle<br>and Parts Commission              | 10 | \$39,620.00 |
| Board of Veterinary Medical<br>Examiners                         | 1  | \$16,220.00 |
| Oklahoma Wheat Commission  | 7  | \$43,820.00 |
| Firefighters Pension and<br>Retirement System                    | 10 | \$54,020.00 |
| Police Pension and<br>Retirement System                          | 7  | \$54,020.00 |
| Oklahoma Teachers'<br>Retirement System                          | 40 | \$61,820.00 |
| Oklahoma Public Employees<br>Retirement System                   | 43 | \$61,820.00 |

|  |     |             |
|--|-----|-------------|
| Student Loan Authority                                 | 45  | \$86,420.00 |
| Oklahoma Industrial<br>Finance Authority               | 10  | \$73,503.00 |
| State and Education Employees<br>Group Insurance Board | 170 | \$81,420.00 |

C. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Public Employees Retirement System Board of Trustees by law shall be set by the said Board of Trustees. All offices, positions and personnel of the Oklahoma Public Employees Retirement System shall be classified and subject to the provisions of the Merit System of Personnel Administration as provided in the Oklahoma Personnel Act, Section 840.1 et seq. of Title 74 of the Oklahoma Statutes, except for those offices, positions and personnel comprising the exempt unclassified service authorized in Sections 840.8 and 840.10 of Title 74 of the Oklahoma Statutes; and except for one (1) other position.

D. Temporary employees of the Oklahoma Used Motor Vehicle and Parts Commission between the dates of November 1 and January 31 annually shall not be counted toward the maximum number of full-time-equivalent employees provided for in this section.

SECTION 2. Beginning July 1, 1991, the support of public school activities by the State Board of Education payable from monies appropriated and reappropriated by Sections 1 through 20 of Enrolled House Bill No. 1236 of the 1st Session of the 43rd Oklahoma Legislature shall be subject to the following schedule:

1. Funds appropriated and reappropriated by Sections 1, 4, 5 and 11 of Enrolled House Bill No. 1236 of the 1st Session of the 43rd Oklahoma Legislature:

|   |                    |
|---|--------------------|
| Local and State-Supported<br>Financial Support of<br>Public Schools | \$1,135,750,873.00 |
|---|--------------------|

SUBTOTAL, PARAGRAPH 1:  
\$1,135,750,873.00

2. Funds appropriated by Sections 2, 3, 6, 7, 8, 9, and 12 through 20 of Enrolled House Bill No. 1236 of the 1st Session of the 43rd Oklahoma Legislature shall be expended for Local, State-Supported Programs Financial Support of Public Schools unless otherwise specifically allocated by this paragraph as follows:

|   |                 |
|---|-----------------|
| Purchase of Textbooks                             | \$14,198,379.00 |
| Psychometric Services                             | 950,818.00      |
| Staff Development                                 | 1,766,939.00    |
| Teacher Consultant Stipends                       | 1,026,854.00    |
| School Lunch Matching                             | 2,612,123.00    |
| School Lunch Programs                             | 3,618,375.00    |
| Homebound Children                                | 1,278,696.00    |
| Library Resources                                 | 2,850,114.00    |
| Community Education                               | 401,000.00      |
| Alternative and At-Risk<br>Education              | 2,350,000.00    |
| Arts-in-Education                                 | 96,000.00       |
| Career Education                                  | 135,144.00      |
| School/Community Network<br>for Arts-in-Education | 154,196.00      |

|   |               |
|---|---------------|
| Instructional Cooperative and Technological Education                     | 2,124,475.00  |
| County Superintendents' Salaries  | 104,807.00    |
| Adult Education Matching  | 501,808.00    |
| Driver Education  | 1,720,000.00  |
| Early Intervention  | 5,266,080.00  |
| Hissom Compliance   | 601,760.00    |
| Special Education Assistance  | 500,000.00    |
| Summer Arts Institute Program   | 250,000.00    |
| Parent Training Program   | 600,000.00    |
| Administrative and Support Functions of the State Department of Education | 18,907,788.00 |

|                                     |                           |
|-------------------------------------|---------------------------|
| SUBTOTAL, PARAGRAPH 2:              | \$ 62,015,356.00          |
| TOTAL State School Aid and Programs | <u>\$1,197,766,229.00</u> |

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law shall be set by the Director. The salary of the Director shall not exceed Fifty-one Thousand Eight Hundred Twenty Dollars (\$51,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Educational Television Authority for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>  |
|--|----------------|
| Full-time-equivalent Employees   | 78.0           |
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statute | \$2,145,157.00 |
| Professional and Personal Services Contracts   | \$75,000.00    |
| Lease-Purchase Agreements  | \$50,000.00    |
| Purchase of Equipment  | \$404,021.00   |
| Expenditure of Federal Funds   | \$41,500.00    |
| Total Expenditures for Operations  | \$3,641,536.00 |

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Attorney General by law shall be set by the Attorney General. The Office of the Attorney General for the fiscal year ending June 30, 1992, shall be subject to the following

budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees  | 104.0          |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments<br>Authorized by State Statutes | \$3,754,845.00 |
| Professional and Personal Services Contracts  | \$258,600.00   |
| Lease-Purchase Agreements   | \$20,875.00    |
| Purchase of Equipment   | \$170,000.00   |
| Expenditure of Federal Funds  | \$999,000.00   |
| Total Expenditures for Operations   | \$5,917,234.00 |
| Passenger Vehicles, as defined by the Office<br>of Public Affairs Fleet Management Division                                       | 10             |

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Ad Valorem Task Force by law shall be set by the Coordinator of the Ad Valorem Task Force in accordance with paragraph D of Section 2946.1 of Title 68 of the Oklahoma Statutes. The salary of the Coordinator of the Ad Valorem Task Force shall not exceed Seventy-six Thousand Four Hundred Twenty Dollars (\$76,420.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Ad Valorem Task Force for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>   |
|--|-----------------|
| Full-time-equivalent Employees   | 14.0            |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments Authorized by State Statutes | \$450,000.00    |
| Professional and Personal Services Contracts   | \$2,700,000.00  |
| Revolving Fund Expenditures  | \$11,400,000.00 |
| Purchase of Equipment  | \$7,000,000.00  |
| Expenditure of Federal Funds   | \$0.00          |
| Total Expenditures for Operations  | \$11,400,000.00 |

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Court of Criminal Appeals by law shall be set by the Judges of the Court of Criminal Appeals. The salary of the Presiding Judge shall not exceed Eighty Thousand Six Hundred Seventy Dollars (\$80,670.00) per annum, payable monthly, and the salary of each of

the four other Judges shall not exceed Seventy-seven Thousand Nine Hundred Seventy Dollars (\$77,970.00) per annum, payable monthly, for the period beginning July 1, 1991 and ending December 31, 1991. Beginning January 1, 1992 the salary of the Presiding Judge shall not exceed Eighty-two Thousand Six Hundred Fifty-eight Dollars (\$82,658.00) per annum, payable monthly, and the salary of each of the four other Judges shall not exceed Seventy-nine Thousand Eight Hundred Seventy-seven Dollars (\$79,877.00) per annum, payable monthly. The Court of Criminal Appeals for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees  | 33.0           |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments<br>Authorized by State Statutes | \$1,320,281.00 |
| Professional and Personal Services Contracts  | \$3,000.00     |
| Lease-Purchase Agreements   | \$70,200.00    |
| Purchase of Equipment   | \$90,000.00    |
| Expenditure of Federal Funds  | \$0.00         |
| Total Expenditures for Operations   | \$1,907,540.00 |

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Ethics Commission by law shall be set by the Executive Director. The Oklahoma Ethics Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u> |
|---|---------------|
| Full-time-equivalent Employees  | 7.0           |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments<br>Authorized by State Statutes | \$224,482.00  |
| Professional and Personal Services Contracts  | \$22,500.00   |
| Lease-Purchase Agreements   | \$0.00        |
| Purchase of Equipment   | \$50,000.00   |
| Expenditure of Federal Funds  | \$0.00        |
| Total Expenditures for Operations   | \$362,907.00  |

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of State Finance by law shall be set by the Director of State Finance. The salary of the Director shall not exceed

Sixty-five Thousand Four Hundred Twenty Dollars (\$65,420.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Deputy Director of State Finance shall be appointed by, and his or her compensation shall be established by, the Director of State Finance. The Office of State Finance for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>   |
|---|-----------------|
| Full-time-equivalent Employees  | 183.0           |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments<br>Authorized by State Statutes | \$5,325,210.00  |
| Professional and Personal Services Contracts  | \$145,500.00    |
| Lease-Purchase Payments   | \$2,498,414.00  |
| Purchase of Equipment   | \$1,020,000.00  |
| Expenditure of Revolving Funds  | \$4,770,000.00  |
| Expenditure of Federal Funds  | \$82,732.00     |
| Total Expenditures for Operations   | \$16,177,319.00 |

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Personnel Management by law shall be set by the Administrator. The salary of the Administrator shall not exceed Fifty-six Thousand Eight Hundred Twenty Dollars (\$56,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Office of Personnel Management for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees  | 119.0          |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments<br>Authorized by State Statutes | \$3,339,997.00 |
| Professional and Personal Services Contracts  | \$162,360.00   |
| Lease-Purchase Payments   | \$21,000.00    |
| Revolving Fund Expenditures   | \$120,000.00   |
| Purchase of Equipment   | \$141,800.00   |
| Total Expenditures for Operations   | \$5,270,002.00 |

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be

set by the Director. The salary of the Director shall not exceed Forty-four Thousand Three Hundred Twenty Dollars (\$44,320.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees  | 23.5           |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments<br>Authorized by State Statutes | \$647,742.00   |
| Professional and Personal Services Contracts  | \$170,857.00   |
| Lease-Purchase Agreements   | \$3,035.00     |
| Purchase of Equipment   | \$27,000.00    |
| Expenditure of Revolving Funds  | \$280,510.00   |
| Expenditure of Federal Funds  | \$618,000.00   |
| Total Expenditures for Operations   | \$2,265,235.00 |

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State Commissioner of Health. The salary of the State Commissioner of Health shall not exceed Ninety-three Thousand Two Hundred Eighty-eight Dollars (\$93,288.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Health for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>    |
|--|------------------|
| Full-time-equivalent Employees   | 2,676.0          |
| Payroll, Salaries or Wages, Including<br>Tax-sheltered Deferment Contracts<br>and Longevity Payments<br>Authorized by State Statutes | \$62,175,000.00  |
| Professional and Personal Services Contracts   | \$13,200,000.00  |
| Lease-Purchase Agreements  | \$500,000.00     |
| Purchase of Equipment  | \$3,000,000.00   |
| Expenditure of Revolving Funds   | \$39,917,493.00  |
| Expenditure of Federal Funds   | \$72,582,507.00  |
| Total Expenditures for Operations  | \$163,346,605.00 |

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law shall be set by the Executive Director. The salary of the Executive Director shall not exceed Eighty-nine Thousand Five Hundred Dollars (\$89,500.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Department of Commerce for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>   |
|---|-----------------|
| Full-time-equivalent Employees  | 207.0           |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments<br>Authorized by State Statutes | \$6,924,181.00  |
| Professional and Personal Services Contracts  | \$1,562,700.00  |
| Lease-Purchase Agreements   | \$0.00          |
| Purchase of Equipment   | \$497,496.00    |
| Expenditure of Federal Funds  | \$42,920,200.00 |
| Total Expenditures for Operations   | \$57,474,321.00 |

SECTION 13. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Director. The salary of the Director shall not exceed Fifty-two Thousand Four Hundred Dollars (\$52,400.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Historical Society for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>  |
|--|----------------|
| Full-time-equivalent Employees<br>Excluding Seasonal Employees   | 146.0          |
| Payroll, Salaries or Wages, Including<br>Tax-sheltered Deferment Contracts<br>and Longevity Payments Authorized by<br>State Statutes | \$3,229,349.00 |
| Professional and Personal Services Contracts   | \$120,000.00   |
| Lease-Purchase Agreements  | \$25,000.00    |
| Purchase of Equipment  | \$105,500.00   |
| Expenditure of Revolving Funds   | \$450,000.00   |
| Expenditure of Federal Funds   | \$150,000.00   |

Total Expenditures for Operations \$5,921,636.00

SECTION 14. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Labor by law shall be set by the Commissioner of Labor. The Department of Labor for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>  |
|--|----------------|
| Full-time-equivalent Employees   | 112.0          |
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$3,067,270.00 |                |
| Professional and Personal Services Contracts   | \$15,000.00    |
| Lease - Purchase Agreements  | \$15,893.00    |
| Purchase of Equipment  | \$110,000.00   |
| Expenditure of Revolving Funds   | \$305,500.00   |
| Expenditure of Federal Funds   | \$998,673.00   |
| Total Expenditures for Operations  | \$4,834,867.00 |

SECTION 15. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law shall be set by the Oklahoma Water Resources Board. The salary of the Executive Director shall not exceed Fifty-six Thousand Eight Hundred Twenty Dollars (\$56,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Water Resources Board for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees  | 106.0          |
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes | \$3,487,899.00 |
| Professional and Personal Services Contracts  | \$1,273,543.00 |
| Lease-Purchase Agreements   | \$12,732.00    |
| Purchase of Equipment   | \$352,470.00   |
| Expenditure of Revolving Funds  | \$1,761,148.00 |
| Expenditure of Federal Funds  | \$1,858,905.00 |
| Total Expenditures for Operations   | \$7,458,802.00 |

SECTION 16. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law shall be set by the Alcoholic Beverage Laws Enforcement Commission. The salary of the Director shall not exceed Fifty Thousand Nine Hundred Ninety-four Dollars (\$50,994.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Alcoholic Beverage Laws Enforcement Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>  |
|--|----------------|
| Full-time-equivalent Employees   | 74.0           |
| Payroll, Salaries or Wages, Including<br>Tax-sheltered Deferment Contracts<br>and Longevity Payments Authorized<br>by State Statutes | \$1,897,398.00 |
| Professional and Personal Services Contracts   | \$70,500.00    |
| Purchase of Equipment  | \$115,098.00   |
| Lease-Purchase Agreements  | \$0.00         |
| Expenditure of Federal Funds   | \$0.00         |
| Expenditure of Revolving Funds   | \$131,500.00   |
| Total Expenditures for Operations  | \$3,215,201.00 |

SECTION 17. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Defense by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Six Hundred Twenty-two Dollars (\$38,622.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Department of Civil Defense for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>  |
|--|----------------|
| Full-time-equivalent Employees   | 29.0           |
| Payroll, Salaries or Wages, Including<br>Tax-sheltered Deferment Contracts<br>and Longevity Payments Authorized<br>by State Statutes | \$768,120.00   |
| Professional and Personal Services Contracts   | \$43,500.00    |
| Lease-Purchase Agreements  | \$0.00         |
| Purchase of Equipment  | \$41,000.00    |
| Expenditure of Federal Funds   | \$1,629,101.00 |

Total Expenditures for Operations \$2,119,892.00

SECTION 18. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law shall be set by the Director. The salary of the Director shall not exceed Fifty-four Thousand Three Hundred Thirty-three Dollars (\$54,333.00) per annum, payable monthly for the fiscal year ending June 30, 1992. One (1) Information Representative, one (1) Legal Officer and one (1) Special Investigator shall be unclassified positions. The Oklahoma State Bureau of Investigation for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>   |
|--|-----------------|
| Full-time-equivalent Employees   | 195             |
| Payroll, Salaries or Wages, Including<br>Tax-sheltered Deferment Contracts<br>and Longevity Payments<br>Authorized by State Statutes | \$5,171,171.00  |
| Professional and Personal Services Contracts   | \$145,630.00    |
| Purchase of Equipment  | \$2,338,000.00  |
| Lease-Purchase Agreements  | \$137,171.00    |
| Expenditure of Federal Funds   | \$1,500,000.00  |
| Expenditure of Revolving Funds   | \$2,700,000.00  |
| Total Expenditures for Operations  | \$12,288,910.00 |

SECTION 19. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law shall be set by the Director. The salary of the Director shall not exceed Fifty-one Thousand Seven Hundred Ninety-four Dollars (\$51,794.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma State Bureau of Narcotics and Dangerous Drugs Control for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees, except hours coded as overtime wages, and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>  |
|--|----------------|
| Full-time-equivalent Employees   | 94.0           |
| Payroll, Salaries or Wages, Including<br>Tax-sheltered Deferment Contracts and<br>Longevity Payments Authorized<br>by State Statutes | \$2,922,942.00 |
| Professional and Personal Services Contracts   | \$334,000.00   |
| Lease-Purchase Agreements  | \$2,200.00     |

|                                   |                |
|-----------------------------------|----------------|
| Purchase of Equipment             | \$919,500.00   |
| Expenditure of Federal Funds      | \$974,513.00   |
| Expenditure of Revolving Funds    | \$949,500.00   |
| Total Expenditures for Operations | \$5,725,486.00 |

SECTION 20. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-one Thousand Eight Hundred Twenty Dollars (\$41,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Physician Manpower Training Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees  | 6.0            |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments<br>Authorized by State Statutes | \$197,100.00   |
| Professional and Personal Services Contracts  | \$7,000.00     |
| Internship and Residency Salaries   | \$6,305,510.00 |
| Purchase of Equipment   | \$6,000.00     |
| Expenditure of Revolving Funds  | \$941,000.00   |
| Expenditure of Federal Funds  | \$0.00         |
| Total Expenditures for Operations   | \$7,458,712.00 |

SECTION 21. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Board of Vocational and Technical Education by law shall be set by the Board. The salary of the Director of the State Department of Vocational and Technical Education shall not exceed Seventy-two Thousand Nine Hundred Twenty Dollars (\$72,920.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Board of Vocational and Technical Education for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>   |
|--|-----------------|
| Average Full-time-equivalent Employees   | 480.0           |
| Payroll, Salaries or Wages, Including<br>Tax-sheltered Deferment Contracts<br>and Longevity Payments<br>Authorized by State Statutes | \$14,575,628.00 |

|  |                  |
|--|------------------|
| Professional and Personal Services Contracts | \$2,200,000.00   |
| Lease-Purchase Agreements                    | \$219,400.00     |
| Purchase of Equipment                        | \$4,923,312.00   |
| Expenditure of Federal Funds                 | \$17,935,819.00  |
| Total Expenditures for Operations            | \$110,696,353.00 |

SECTION 22. The funds appropriated to the Oklahoma Department of Commerce by Section 1 of Enrolled Senate Bill No. 134 of the 1st Session of the 43rd Oklahoma Legislature shall be expended in the following categories and amounts:

|                            |                 |
|----------------------------|-----------------|
| General Operations         | \$10,552,123.00 |
| ORIGINS                    | 250,000.00      |
| Community Action Agencies: | 1,200,855.00    |

Action, Inc.

Big Five Community Services, Inc.

Community Action Agency of Oklahoma  
City and Oklahoma/Canadian  
Counties, Inc.

Community Development Support  
Association

Cookson Hills Community Action  
Foundation

Deep Fork Community Action  
Foundation

Delta Community Action Foundation

Great Plains Improvement Foundation

INCA Community Services, Inc.

KiBois Community Action Foundation

Little Dixie Community Action  
Agency

Muskogee County Community Services  
Program

Northeast Oklahoma Community Action  
Agency

Opportunities, Inc.

Rural Enterprises Community Action  
Program

Southwest Oklahoma Community Action  
Group

|   |            |
|---|------------|
| Tulsa Community Action Agency   |            |
| United Community Action Program   |            |
| Wa-Ro-Ma Tri-County Community<br>Action Foundation, Inc.  |            |
| Washington/Nowata Counties<br>Community Action Foundation, Inc.                                     |            |
| Washita Valley Community Action<br>Council  |            |
| Inventors Assistance Program Revolving<br>Fund  | 235,950.00 |
| Minority Business Development Program Revolving<br>Fund   | 250,000.00 |
| Oklahoma Capital Investment Board (OCIB)<br>Revolving Fund  | 100,000.00 |
| Export Finance Program Revolving<br>Fund  | 160,000.00 |
| Industrial Airpark Economic Development<br>Study  | 30,000.00  |
| Oklahoma State University for the<br>Statewide Intensive Financial<br>Management Assistance Program | 125,000.00 |
| Central Industrial Application Center   | 40,000.00  |
| Substate Planning Districts:  | 474,004.00 |
| Association of Central Oklahoma<br>Governments  |            |
| Association of South Central<br>Oklahoma Governments  |            |
| Central Oklahoma Economic<br>Development District   |            |
| Eastern Oklahoma Economic<br>Development District   |            |
| Grand Gateway Economic Development<br>Association   |            |
| Indian Nation Council of<br>Governments   |            |
| Kiamichi Economic Development<br>District of Oklahoma   |            |
| Northern Oklahoma Development<br>Association  |            |
| Oklahoma Economic Development<br>Association  |            |

|  |                   |
|--|-------------------|
| Southern Oklahoma Development<br>Association   |                   |
| Southwestern Oklahoma Development<br>Authority   |                   |
| Little Dixie Community Action<br>Agency for the Statewide Youth<br>Restitution Program                       | 35,000.00         |
| Southeastern Oklahoma State<br>University for the Statewide<br>Small Business Development<br>Centers Program | <u>560,031.00</u> |
| TOTAL  | \$14,012,963.00   |

SECTION 23. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Pollution Control by law shall be set by the Pollution Control Coordinating Board. The salary of the Director shall not exceed Forty-seven Thousand Nine Hundred Twenty Dollars (\$47,920.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Pollution Control for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>  |
|--|----------------|
| Full-time-equivalent Employees   | 8.0            |
| Payroll, Salaries or Wages, Including<br>Tax-sheltered Deferment Contracts<br>and Longevity Payments<br>Authorized by State Statutes | \$251,685.00   |
| Professional and Personal Services Contracts   | \$0.00         |
| Lease-Purchase Agreements  | \$15,400.00    |
| Purchase of Equipment  | \$30,000.00    |
| Expenditure of Revolving Funds   | \$2,000.00     |
| Expenditure of Federal Funds   | \$1,950,000.00 |
| Total Expenditures for Operations  | \$2,175,510.00 |

SECTION 24. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u> |
|---|---------------|
| Average Number of Full-time-equivalent<br>Employees, Excluding Seasonal Employees |               |

and Project Labor 824.5

|  |                 |
|--|-----------------|
| Payroll, Salaries or Wages, Including<br>Tax-sheltered Deferment Contracts and Longevity Payments<br>Authorized by State<br>Statutes | \$19,343,771.00 |
| Professional and Personal Services Contracts   | \$400,000.00    |
| Lease-Purchase Agreements  | \$127,388.00    |
| Purchase of Equipment  | \$3,240,516.00  |
| Expenditure of Federal Funds   | \$1,184,199.00  |
| Total Expenditures for Operations  | \$47,544,837.00 |

SECTION 25. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Agriculture by law shall be set by the Commissioner. The salary of the Commissioner shall not exceed Sixty Thousand Dollars (\$60,000.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Agriculture for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>   |
|---|-----------------|
| Average Number of Full-time-equivalent Employees, Excluding<br>Part-time Employees in the Forestry, Plant, and Animal<br>Industry Divisions and Fruit and Vegetable Graders | 540.0           |
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment<br>Contracts and Longevity Payments Authorized by State Statutes  | \$13,403,984.00 |
| Professional and Personal Services Contracts  | \$1,145,228.00  |
| Lease Purchase Agreements   | \$19,710.00     |
| Purchase of Equipment   | \$1,722,128.00  |
| Receipt of Federal Funds  | \$4,117,000.00  |
| Total Expenditures for Operations   | \$25,424,951.00 |

SECTION 26. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Corrections by law shall be set by the Director. The salary of the Director shall not exceed Seventy Thousand Four Hundred Twenty Dollars (\$70,420.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Department of Corrections for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u>    |
|--|------------------|
| Full-time-equivalent Employees   | 4,443.0          |
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment<br>Contracts and Longevity Payments Authorized by State Statutes | \$102,756,000.00 |
| Professional and Personal Services Contracts   | \$4,800,000.00   |
| Purchase of Equipment  | \$5,900,000.00   |
| Lease-Purchase Agreements  | \$700,000.00     |
| Expenditure of Federal Funds   | \$3,800,000.00   |
| Expenditure of Industries Revolving Fund   | \$15,000,000.00  |

Expenditure of Department of Corrections Revolving Fund

\$6,646,707.00

Total Expenditures for Operations \$192,062,787.00

SECTION 27. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma, for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>                              | <u>Amount</u>   |
|--|-----------------|
| Full-time-equivalent Employees                           | 243.5           |
| Payroll, Salaries or Wages, Including                    |                 |
| Tax-sheltered Deferment Contracts and Longevity Payments |                 |
| Authorized by State Statutes \$7,015,076.00              |                 |
| Professional and Personal Services Contracts             | \$175,000.00    |
| Lease-Purchase Agreements                                | \$0.00          |
| Purchase of Equipment                                    | \$206,000.00    |
| Expenditure of Federal Funds                             | \$6,338,611.00  |
| Expenditure of Revolving Funds                           | \$42,000.00     |
| Total Expenditures for Operations                        | \$10,630,506.00 |

SECTION 28. AMENDATORY Section 14, Chapter 270, O.S.L. 1991, is amended to read as follows:

Section 14. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law shall be set by the Director. The salary of the Director shall not exceed Forty-nine Thousand Seven Hundred Forty Dollars (\$49,740.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Department of Libraries for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>                                   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees                                | 85.0           |
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment |                |
| Contracts and Longevity Payments Authorized by State Statutes |                |
| \$2,154,580.00  |                |
| Professional and Personal Services Contracts                  | \$400,000.00   |
| Lease-Purchase Agreements                                     | \$0.00         |
| Purchase of Equipment, Excluding Expenditures for Books,      |                |
| Periodicals, Newspapers, and Audiovisual Materials            | \$380,000.00   |
| Expenditure of Revolving Funds                                | \$205,000.00   |
| Expenditure of Federal Funds                                  | \$3,100,000.00 |
| Total Expenditures for Operations                             | \$8,738,923.00 |

SECTION 29. AMENDATORY Section 2, Chapter 21, O.S.L. 1991, as amended by Section 21, Chapter 291, O.S.L. 1991, is amended to read as follows:

Section 21. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Pardon and Parole Board shall be set by the Chief Administrative Officer. The salary of the Chief Administrative Officer shall not exceed Forty-three Thousand Eight Hundred Twenty Dollars (\$43,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Office of the Pardon and

Parole Board for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees  | 41.0           |
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes | \$1,045,670.00 |
| Professional and Personal Services Contracts  |                |
| Lease-Purchase Agreements   | \$0.00         |
| Purchase of Equipment   | \$61,180.00    |

|                                   |                |
|-----------------------------------|----------------|
| Expenditure of Federal Funds      | \$0.00         |
| Total Expenditures for Operations | \$1,528,178.00 |

SECTION 30. AMENDATORY Section 2, Chapter 247, O.S.L. 1991, is amended to read as follows:

Section 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.D. McCarty Center for Handicapped Children by law shall be set by the Oklahoma Cerebral Palsy Commission. The salary of the Director shall not exceed Forty-eight Thousand Five Hundred Dollars (\$48,500.00) per annum, payable monthly for the fiscal year ending June 30, 1992. Physical therapists and occupational therapists employed by the J.D. McCarty Center for Handicapped Children shall be unclassified and exempt from the rules and procedures of the Oklahoma Merit System of Personnel Administration. The J.D. McCarty Center for Handicapped Children for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects and excluding expenditures from the gifts and bequests fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>   | <u>Amount</u>  |
|---|----------------|
| Full-time-equivalent Employees  | 114.0          |
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes | \$2,520,000.00 |
| Professional and Personal Services Contracts  | \$140,000.00   |

|                                   |                |
|-----------------------------------|----------------|
| Lease-Purchase Agreements         | \$0.00         |
| Purchase of Equipment             | \$75,000.00    |
| Expenditure of Revolving Funds    | \$3,135,000.00 |
| Total Expenditures for Operations | \$3,924,000.00 |

SECTION 31. AMENDATORY Section 2, Chapter 245, O.S.L. 1991, is amended to read as follows:

Section 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Sixty-six Dollars (\$38,066.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Office of Handicapped Concerns for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>    | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 9.0           |

|  |              |
|--|--------------|
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment<br>Contracts and Longevity Payments Authorized by State Statutes | \$230,525.00 |
| Professional and Personal Services Contracts   | \$5,250.00   |
| Lease-Purchase Agreements  | \$0.00       |
| Purchase of Equipment  | \$7,950.00   |

|                                   |              |
|-----------------------------------|--------------|
| Expenditure of Revolving Funds    | \$626.00     |
| Expenditure of Federal Funds      | \$100,000.00 |
| Total Expenditures for Operations | \$411,454.00 |

SECTION 32. AMENDATORY Section 2, Chapter 255, O.S.L. 1991, is amended to read as follows:

Section 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Indian Affairs Commission by law shall be set by the Director of the Oklahoma Indian Affairs Commission. The salary of the Director shall not exceed Thirty-five Thousand Eight Hundred Forty Dollars (\$35,840.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Indian Affairs Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u>  | <u>Amount</u> |
|--|---------------|
| Full-time-equivalent Employees   | 5.0           |
| Payroll, Salaries or Wages, Including Tax-sheltered Deferment<br>Contracts and Longevity Payments Authorized by State Statutes | \$108,008.00  |
| Professional and Personal Services<br>Contracts  | \$7,750.00    |
| Lease-Purchase Agreements  | \$0.00        |
| Purchase of Equipment  | \$1,500.00    |
| Expenditure of Revolving Funds   | \$8,500.00    |
| Expenditure of Federal Funds   | \$0.00        |
| Total Expenditures for Operations  | \$210,784.00  |

SECTION 33. AMENDATORY Section 5, Chapter 273, O.S.L. 1991, is amended to read as follows:

Section 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law shall be set by the State Auditor and Inspector.

No public funds shall be used to reimburse or compensate any person, company, or corporation for assistance in locating employees or potential employees for the Office of the State Auditor and Inspector.

The Office of the State Auditor and Inspector for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|-----------------------------|---------------|
|-----------------------------|---------------|

|   |                |
|---|----------------|
| Full-time-equivalent Employees  | 169.0          |
| Payroll, Salaries or Wages, Including Tax-sheltered<br>Deferment Contracts and Longevity Payments<br>Authorized by State Statutes | \$5,844,587.00 |
| Professional and Personal Services Contracts  | \$325,000.00   |
| Expenditure of Revolving Funds  | \$4,567,026.00 |
| Lease-Purchase Payments   | \$20,000.00    |
| Purchase of Equipment   | \$97,500.00    |
| Expenditure of Federal Funds  | \$0.00         |
| Total Expenditures for Operations   | \$8,728,061.00 |

SECTION 34. For the fiscal year ending June 30, 1992, the District Attorneys Council is authorized to transfer an amount not to exceed Twenty-five Thousand Dollars (\$25,000.00) from the Crime Victims Compensation Revolving Fund created by Section 142.17 of Title 21 of the Oklahoma Statutes to the Sexual Assault Examination Fund created by Section 142.20 of Title 21 of the Oklahoma Statutes.

SECTION 35. REPEALER Sections 11 and 23, Chapter 215, Sections 2, 9, 25 and 30, Chapter 216, Sections 3 and 14, Chapter 220, Section 2, Chapter 244, Section 2, Chapter 253, Section 9, Chapter 254, Section 3, Chapter 264, Sections 5 and 28, Chapter 270, Section 3, Chapter 276, Section 23, Chapter 280, Section 4, Chapter 281, Section 6, Chapter 282, Section 4, Chapter 284, Section 7, Chapter 287, Section 12, Chapter 289, Section 4, Chapter 291, Sections 2 and 9, Chapter 302 and Section 3, Chapter 303, O.S.L. 1991, and Sections 1, 13, 17, 24, 25, 31, 38, 40, 50, 60, 61, 68, 75, 80, 84, 87, 88, 93, 96, 121, 123, 130, 134, 135, 137, 142 and 144 of Enrolled House Bill No. 1271 of the 1st Session of the 43rd Oklahoma Legislature, are hereby repealed.

SECTION 36. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.