

‡*****ENROLLED SENATE
BILL NO. 725

BY: TAYLOR and HANEY of the
SENATE

and

HAMILTON (James) and
STEIDLEY of the HOUSE

AN ACT RELATING TO STATE BUSINESS REGULATORY AGENCIES; PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES OF THE STATE BANKING DEPARTMENT; PROVIDING BUDGETARY LIMITATIONS; PROVIDING FOR ANNUAL COMPENSATION OF UNCLASSIFIED EMPLOYEES; MAKING AN APPROPRIATION TO THE DEPARTMENT OF COMMERCE; STATING PURPOSE; SPECIFYING EXPENDITURE LIMITATIONS AND CATEGORIES; PROVIDING FOR EXPENDITURES FOR CERTAIN CONTRACTUAL RESPONSIBILITIES; REQUIRING CERTAIN REPORTS AND AUDITS; REQUIRING COOPERATION BY CONTRACTOR; PROVIDING FOR AVAILABILITY OF CERTAIN FUNDS TO CERTAIN AGENCIES; PROVIDING GUIDELINES; AUTHORIZING MATCHING CONTRIBUTIONS; EXEMPTING CERTAIN CONTRACTS FROM THE OKLAHOMA CENTRAL PURCHASING ACT; REQUIRING CERTAIN DISTRIBUTIONS FOR HEADSTART PROGRAM; REQUIRING DETERMINATION OF FORMULAS BASED ON CERTAIN INFORMATION; PROVIDING FOR PERFORMANCE OF SUBSTATE MULTICOUNTY REGIONAL PLANNING FUNCTIONS AND RESPONSIBILITIES; REQUIRING CERTAIN ALLOCATIONS; PROVIDING FOR ELIGIBILITY AND SPECIFYING PURPOSES; PROVIDING FOR VOTING MEMBERSHIP OF CERTAIN BOARD; PROHIBITING CERTAIN ACTIONS; PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES; SETTING THE MAXIMUM SALARY OF THE EXECUTIVE DIRECTOR; PROVIDING BUDGETARY LIMITATIONS; SPECIFYING CERTAIN USES AND EXPENDITURES OF FUNDS; REQUIRING CERTAIN FILINGS OF BUDGET WORK PROGRAM; AUTHORIZING RECEIPT AND DISBURSAL OF CERTAIN GRANTS AND REIMBURSEMENTS; PROVIDING FUNDS FOR CERTAIN CONTRACTUAL RESPONSIBILITIES; REQUIRING CERTAIN CONDITIONS AND QUALIFICATIONS; REQUIRING REPORTS, FILINGS AND AUDITS; SPECIFYING PURPOSES; AUTHORIZING DISALLOWANCES FOR NONCOMPLIANCE; EXEMPTING CERTAIN CONTRACTS FROM OKLAHOMA CENTRAL PURCHASING ACT; REQUIRING CERTAIN OVERSIGHT ACTIONS ON CERTAIN PRACTICES AND PROCEDURES; REQUIRING AUDIT OF CERTAIN FILES, DATA, REPORTS AND PRACTICES; AUTHORIZING CERTAIN ACCESS TO OKLAHOMA DEPARTMENT OF FINANCE AUTHORITY FILES; REQUIRING CONFIDENTIALITY; PROVIDING EXCEPTIONS; PROVIDING FOR EXPENDITURES FOR CERTAIN CONTRACTUAL RESPONSIBILITIES; SPECIFYING CERTAIN CONDITIONS; EXEMPTING CERTAIN EXPENDITURES FROM THE CENTRAL PURCHASING ACT; CREATING THE

COMMUNITY DEVELOPMENT CENTERS PROGRAM FUND;
DECLARING CERTAIN FUND TO BE CONTINUING;
PROVIDING FOR DEPOSITS AND APPROPRIATIONS;
PROVIDING FOR CERTAIN TRANSFERS; SPECIFYING
CERTAIN EXPENDITURES AND CATEGORIES; MAKING AN
APPROPRIATION TO THE COMMISSION ON CONSUMER
CREDIT; PROVIDING FOR DUTIES AND COMPENSATION OF
EMPLOYEES; LIMITING THE SALARY OF THE DIRECTOR;
PROVIDING BUDGETARY LIMITATIONS; AMENDING
SECTION 74 OF ENROLLED HOUSE BILL NO. 2420 OF
THE 2ND SESSION OF THE 43RD OKLAHOMA
LEGISLATURE, WHICH RELATES TO CERTAIN
APPROPRIATIONS TO THE HORSE RACING COMMISSION;
MODIFYING APPROPRIATION; SPECIFYING CERTAIN
EXPENDITURES AND CATEGORIES; PROVIDING FOR
DUTIES AND COMPENSATION OF EMPLOYEES OF THE
OKLAHOMA HORSE RACING COMMISSION; LIMITING THE
SALARY OF THE DIRECTOR; PROVIDING BUDGETARY
LIMITATIONS; AMENDING SECTION 75 OF ENROLLED
HOUSE BILL NO. 2420 OF THE 2ND SESSION OF THE
43RD OKLAHOMA LEGISLATURE, WHICH RELATES TO
APPROPRIATIONS TO THE STATE INSURANCE
DEPARTMENT; MODIFYING APPROPRIATION; SPECIFYING
CERTAIN EXPENDITURES AND CATEGORIES; PROVIDING
FOR DUTIES AND COMPENSATION OF EMPLOYEES OF THE
STATE INSURANCE DEPARTMENT; PROVIDING BUDGETARY
LIMITATIONS; SPECIFYING PURPOSE OF CERTAIN
FUNDS; PROVIDING FOR DUTIES AND COMPENSATION OF
EMPLOYEES OF THE DEPARTMENT OF LABOR; PROVIDING
BUDGETARY LIMITATIONS; MAKING CERTAIN POSITIONS
CONTINGENT ON FEDERAL FUNDS; REQUIRING CERTAIN
REPORTS AND PROVIDING FOR CONTENT; REQUIRING
COOPERATION BETWEEN CERTAIN AGENCIES; SPECIFYING
CERTAIN EXPENDITURES AND CATEGORIES; PROVIDING
FOR DUTIES AND COMPENSATION OF EMPLOYEES OF THE
OKLAHOMA LIQUEFIED PETROLEUM GAS BOARD; LIMITING
THE SALARY OF THE ADMINISTRATOR; PROVIDING
BUDGETARY LIMITATIONS; AMENDING SECTION 82 OF
ENROLLED HOUSE BILL NO. 2420 OF THE 2ND SESSION
OF THE 43RD OKLAHOMA LEGISLATURE, WHICH RELATES
TO APPROPRIATIONS TO THE OKLAHOMA SECURITIES
COMMISSION; MODIFYING APPROPRIATION; SPECIFYING
CERTAIN EXPENDITURES AND CATEGORIES; PROVIDING
FOR DUTIES AND COMPENSATION OF EMPLOYEES;
LIMITING THE SALARY OF THE ADMINISTRATOR;
PROVIDING BUDGETARY LIMITATIONS; MAKING CERTAIN
APPROPRIATIONS SUBJECT TO FISCAL LIMITATIONS;
REPEALING SECTIONS 5021 AND 5022 OF TITLE 74 OF
THE OKLAHOMA STATUTES, WHICH RELATE TO THE
OFFICE OF FEDERAL ASSISTANCE MANAGEMENT;
PROVIDING LAPSE DATE; PROVIDING AN EFFECTIVE
DATE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

BANKING DEPARTMENT

SECTION 1. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the State Banking Department by law shall be set by the Bank Commissioner. The State Banking Department for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	52.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,665,000.00
Professional and Personal Services Contracts	\$2,500.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$20,000.00
Expenditure of Revolving Funds	\$30,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$2,566,961.00

SECTION 2. The annual compensation for the unclassified employee positions utilized in the operation of the State Banking Department during the fiscal year ending June 30, 1993, shall be subject to the following schedule:

TITLE	MINIMUM SALARY	MAXIMUM SALARY
Deputy Commissioner	\$36,666.00	\$50,238.00
Attorney	\$38,256.00	\$50,620.00
Administrative Assistant	\$15,540.00	\$37,181.00
Area Examiner	\$35,666.00	\$48,314.00
Budget Director	\$15,540.00	\$37,181.00
Supervisory Examiner	\$30,226.00	\$44,047.00
Commissioned Examiner	\$29,526.00	\$40,177.00
Senior Examiner	\$27,493.00	\$39,256.00
Senior Assistant Examiner	\$22,773.00	\$33,468.00
Assistant Examiner	\$20,623.00	\$29,827.00
Examiner Trainee	\$19,325.00	\$26,617.00

The minimum and maximum salary amounts listed in this section shall not constitute an appropriation, but are listed for the purpose of establishing salary ranges, exclusive of overtime pay.

DEPARTMENT OF COMMERCE

SECTION 3. There is hereby appropriated to the Oklahoma Department of Commerce from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of Seven Hundred Eighty-six Thousand Dollars (\$786,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law.

SECTION 4. The funds appropriated by Section 3 of this act and Section 69 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature shall be expended in the following categories and amounts:

General Operations	\$10,937,123.00
ORIGINS	250,000.00
Community Action Agencies:	1,400,855.00

Action, Inc.

Big Five Community Services, Inc.

Community Action Agency of Oklahoma City and Oklahoma/Canadian Counties, Inc.	
Community Development Support Association	
Cookson Hills Community Action Foundation	
Deep Fork Community Action Foundation	
Delta Community Action Foundation	
Great Plains Improvement Foundation	
INCA Community Services, Inc.	
KiBois Community Action Foundation	
Little Dixie Community Action Agency	
Muskogee County Community Services Program	
Northeast Oklahoma Community Action Agency	
Opportunities, Inc.	
Rural Enterprises Community Action Program	
Southwest Oklahoma Community Action Group	
Tulsa Community Action Agency	
United Community Action Program	
Wa-Ro-Ma Tri-County Community Action Foundation, Inc.	
Washington/Nowata Counties Community Action Foundation, Inc.	
Washita Valley Community Action Council	
Inventors Assistance Program Revolving Fund	235,950.00
Minority Business Development Program Revolving Fund	250,000.00
Rural Enterprise Inc.	30,000.00

Substate Planning Districts:	474,004.00
Association of Central Oklahoma Governments	
Association of South Central Oklahoma Governments	
Central Oklahoma Economic Development District	
Eastern Oklahoma Economic Development District	
Grand Gateway Economic Development Association	
Indian Nation Council of Governments	
Kiamichi Economic Development District of Oklahoma	
Northern Oklahoma Development Association	
Oklahoma Economic Development Association	
Southern Oklahoma Development Association	
Southwestern Oklahoma Development Authority	
Little Dixie Community Action Agency for the Statewide Youth Restitution Program	35,000.00
Kiamichi Economic Development District of Oklahoma for the Senior Nutrition Center	26,000.00
Community Development Centers Program	150,000.00
Southeastern Oklahoma State University for the Statewide Small Business Development Centers Program	<u>710,031.00</u>
TOTAL	\$14,498,963.00

SECTION 5. The Oklahoma Department of Commerce shall expend so much thereof as herein appropriated as may be necessary to accomplish contractual responsibilities with Rural Enterprises, Inc. for the Central Industrial Applications Center (CIAC), thus enabling CIAC to be a National Aeronautics and Space Administration (NASA) designated regional industrial applications center. Contractor shall make quarterly financial reports to the Oklahoma Department of Commerce indicating the purposes for which these funds have been

spent. Contractor shall cooperate with the Oklahoma Department of Commerce to improve industrial technology, foster expansion of existing industry, assist in attracting highly technical industries to the state and disseminate all NASA information to industry. Contractor shall submit an annual audit as required by the Oklahoma Department of Commerce. Any contracts authorized under this appropriation shall be exempt from the Central Purchasing Act.

SECTION 6. The Oklahoma Department of Commerce shall make funds available to all qualifying Community Action Agencies as determined by the Department to support the development of local communities. The Department shall set accounting and procedural guidelines for allocating said funds. The Department may require the agencies which receive said funds to provide a thirty percent (30%) matching share in cash or in an in-kind contribution, or both such cash and in-kind contribution. The allocation memorialized by contract shall be exempt from the Central Purchasing Act.

SECTION 7. Of the One Million Four Hundred Thousand Eight Hundred Fifty-five Dollars (\$1,400,855.00) appropriated to the Community Action Agencies in Section 4 of this act, Six Hundred Twenty-three Thousand Dollars (\$623,000.00) shall be distributed by formula to the Headstart Programs operated by Community Action Agencies less an amount to those Community Action Agencies who do not administer the Headstart Program. This amount shall be based on the regular formula. The distribution of the remaining Seven Hundred Seventy-seven Thousand Eight Hundred Fifty-five Dollars (\$777,855.00) shall be based on the regular formula. The Oklahoma Department of Commerce shall determine the Headstart Program and the regular formulas by referencing historical data such as poverty population, elderly poor, geographic service area and criteria used by the U.S. Department of Health and Human Services in the distribution of federal funds appropriated for the Headstart Program.

SECTION 8. The Oklahoma Department of Commerce shall expend so much thereof as may be necessary to perform the substate multicounty regional planning functions and responsibilities imposed upon the Department by law. The Department may require the agencies to which the Department grants said appropriated funds to provide a thirty percent (30%) matching share in cash or in an in-kind contribution, or both such cash and in-kind contribution.

Existing substate planning districts presently meeting requirements of the Oklahoma Department of Commerce pursuant to the provisions of this section shall be allocated the following amounts:

DISTRICT NUMBERS	AMOUNT
1 - Grand Gateway Economic Development Association (Craig, Delaware, Mayes, Nowata, Ottawa, Rogers and Washington Counties)	\$ 42,234.00
2 - Eastern Oklahoma Development District (Adair, Cherokee, McIntosh, Muskogee, Okmulgee, Sequoyah and Wagoner Counties)	42,565.00
3 - Kiamichi Economic Development District of Oklahoma (Choctaw, Haskell, Latimer, LeFlore, McCurtain, Pittsburg and Pushmataha Counties)	41,949.00
4 - Southern Oklahoma Development	

Association (Atoka, Bryan, Carter, Coal, Garvin, Johnston, Love, Marshall, Murray and Pontotoc Counties)	42,234.00
5 - Central Oklahoma Economic Development District (Hughes, Lincoln, Okfuskee, Pawnee, Payne, Pottawatomie and Seminole Counties)	42,329.00
6 - Indian Nations Council of Governments (Creek, Osage and Tulsa Counties)	46,168.00
7 - Northern Oklahoma Development Association (Alfalfa, Blaine, Garfield, Grant, Kay, Kingfisher, Major and Noble Counties)	42,329.00
8 - Association of Central Oklahoma Governments (Canadian, Cleveland, Logan and Oklahoma Counties)	48,538.00
9 - Association of South Central Oklahoma Governments (Caddo, Comanche, Cotton, Grady, Jefferson, McClain, Stephens and Tillman Counties)	43,229.00
10 - South Western Oklahoma Development Authority (Beckham, Custer, Greer, Harmon, Jackson, Kiowa, Roger Mills and Washita Counties)	41,570.00
11 - Oklahoma Economic Development Association (Beaver, Cimarron, Dewey, Ellis, Harper, Texas, Woods and Woodward Counties)	<u>40,859.00</u>
TOTAL	\$474,004.00

The Oklahoma Department of Commerce shall establish eligibility requirements that substate multicounty planning districts must meet in order to receive grants from appropriations to the Oklahoma Department of Commerce. The primary purpose of the substate multicounty planning districts shall include but not be limited to the enhancement of planning and technical assistance to local governments in the areas of community development, infrastructure and environmental needs.

At least two-thirds (2/3) of the voting membership of the board of each substate planning district shall be composed of the elected officials of conservation districts, incorporated towns, cities, or counties within the planning jurisdiction, or the designees of said officials.

No substate planning district receiving these funds shall solicit contracts to provide technical and professional services for a fee when these services are provided through private professional consulting firms and are available within the substate planning districts.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law shall be set by the Executive Director. The salary of the Executive Director shall not exceed Eighty-nine Thousand Five Hundred Dollars (\$89,500.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Department of Commerce for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	204.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$6,924,181.00
Professional and Personal Services Contracts	\$1,712,700.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$497,496.00
Expenditure of Revolving Funds	\$1,734,027.00
Expenditure of Federal Funds	\$56,760,403.00
Total Expenditures for Operations	\$72,993,393.00

SECTION 10. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Oklahoma Department of Commerce shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1993, to include the following budget entities and activities:

- Executive Division
- Administrative Services Division
- Education Services and New Initiatives Division
- Corporate Site Locations Division
- Business Development Division
- Capital Resources Division
- Community Affairs and Development Division
- International Trade and Investment Division
- Office of Communications/Media Division
- Research and Planning Division
- Tulsa Office Division
- Data Processing

SECTION 11. All funds appropriated by this act may be used and expended in conjunction or cooperation with any federal agency or instrumentality pursuant to such terms and conditions as may be necessary to obtain grants or federal aid assistance in accordance with state law. The Oklahoma Department of Commerce is hereby authorized to collect, receive, and use any and all grants or reimbursements made available to it through any agency or instrumentality of the federal government. Such funds shall be deposited in the State Treasury and disbursed in accordance with the agreements between the Oklahoma Department of Commerce and applicable federal agencies or instrumentalities.

SECTION 12. The Oklahoma Department of Commerce may expend so much as herein appropriated as may be necessary to accomplish contractual responsibilities with Southeastern Oklahoma State University for its statewide Small Business Development Centers Network, to be used in conjunction with receipted federal funds for the network. The network shall serve as a resource and advisor to

the Department in its efforts to provide business counseling, more fully developed managerial skills, technology transfer, business-related educational materials and related services. The contractor shall submit an annual work budget program and quarterly expenditure reports. The contractor shall submit an annual audit as required by the Department of Commerce which may be paid from allocated, appropriated funds.

SECTION 13. The Oklahoma Department of Commerce may expend so much as herein appropriated as may be necessary to accomplish contractual responsibilities with Little Dixie Community Action Agency, Contractor, for the purpose of coordinating and operating a statewide juvenile restitution program and in order to provide state supplement to federal funds received to operate the program. The contractor shall submit an annual budget work program which must receive prior approval of the Department. The contractor shall submit monthly expenditures reports. The Department may disallow expenditures and withhold funds accordingly, if expenditure reports reflect noncompliance with the approved work budget program. The Contractor must provide an annual audit, as directed by Commerce, which may be paid from allocated, appropriated funds. Any contracts authorized under this appropriation shall be exempt from the Central Purchasing Act.

SECTION 14. The Oklahoma Department of Commerce is authorized and directed to provide for a study, financial evaluation and performance audit of the portfolios and all loan files, lending procedures and management practices of the Oklahoma Development Finance Authority and the Oklahoma Industrial Finance Authority. The Department shall contract with consultants who possess the expertise and experience necessary to develop the report.

The Department or its consultants shall have access to all loan files of the Oklahoma Development Finance Authority and the Oklahoma Industrial Finance Authority regardless of confidentiality of the files for purposes of developing the report. Provided, the Department or its consultants shall maintain the confidentiality and integrity of all files pursuant to the standards of the authorities. Provided further, the report shall be made available to members of Oklahoma Futures and to members of the Oklahoma Legislature.

SECTION 15. The Oklahoma Department of Commerce shall expend so much as herein appropriated as may be necessary to accomplish contractual responsibilities for the creation of the community development centers program with emphasis on the aging and elderly. The Department may contract with communities or organizations only after:

1. An applicant has submitted an approved application;
2. An applicant has demonstrated through experience and managerial expertise capabilities of constructing or causing construction or renovation of facilities and management of community development facilities;
3. An applicant has demonstrated that it can provide financial management capacity and responsibility to manage a program for community development centers for the aging or elderly;
4. An applicant has demonstrated experience in establishing and managing programs to enhance the quality of life of the aging and elderly;
5. The Department of Commerce has developed, adopted and published additional criteria, ongoing programmatic guidance and definitions through rules and regulations;
6. A competitive bidding process has been conducted by the Department.

The Department may solicit donations, apply for federal grants or require matching funds to enhance the budget for the community development centers program. Funds expended for the program from the Community Development Centers Program Fund shall be exempt from the requirements of the Central Purchasing Act, Sections 85.1 et seq. of Title 74 of the Oklahoma Statutes.

SECTION 16. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 5020.1 of Title 74, unless there is created a duplication in numbering, reads as follows:

There is hereby created in the State Treasury a revolving fund for the Oklahoma Department of Commerce to be designated the "Community Development Centers Program Fund". The fund shall be a continuing fund, not subject to fiscal year limitations. The fund shall consist of all monies authorized by law for deposit in such fund including, but not limited to appropriations, gifts, grants, private donations, fee revenues and funds by governmental entities authorized to provide funding for the purposes authorized for the use of the fund. Monies deposited or apportioned or donated to the credit of the fund may be expended for the purposes of community development centers, with emphasis on aging and elderly citizen interests pursuant to law. All monies accruing to the credit of said fund are hereby appropriated and may be budgeted and expended by the Oklahoma Department of Commerce for purposes authorized by law. Expenditures from said fund shall be made upon warrants issued by the State Treasurer against claims filed as prescribed by law with the Director of State Finance for approval and payment.

SECTION 17. The Oklahoma Employment Security Commission shall transfer an amount not to exceed Eighty Thousand Dollars (\$80,000.00) from the Oklahoma Employment Security Commission Revolving Fund to the Oklahoma Department of Commerce Revolving Fund created in Section 5012 of Title 74 of the Oklahoma Statutes for the purposes set forth therein.

COMMISSION ON CONSUMER CREDIT

SECTION 18. There is hereby appropriated to the Commission on Consumer Credit from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Thirty-five Thousand Dollars (\$35,000.00) or so much thereof as may be necessary to fulfill the duties imposed upon the Commission by law.

SECTION 19. The funds appropriated by Section 71 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature and by Section 18 of this act shall be expended in the following categories and amounts:

Personal Services	\$645,000.00
Other Operating Expenses	<u>131,656.00</u>
TOTAL	\$776,656.00

SECTION 20. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Commission on Consumer Credit by law shall be set by the Director. The salary of the Director shall not exceed Forty-seven Thousand Nine Hundred Twenty Dollars (\$47,920.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Commission on Consumer Credit, for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	20.0

Payroll, Salaries or Wages, Including Tax-sheltered Deferment
Contracts and Longevity Payments Authorized by State Statutes
\$482,000.00

Professional and Personal Services Contracts	\$47,000.00
Purchase of Equipment	\$7,386.00
Lease-Purchase Agreements	\$0.00
Expenditure of Federal Funds	\$0.00
Expenditure of Revolving Funds	\$30,000.00
Total Expenditures for Operations	\$806,656.00

OKLAHOMA HORSE RACING COMMISSION

SECTION 21. AMENDATORY Section 74 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, is amended to read as follows:

Section 74. There is hereby appropriated to the Oklahoma Horse Racing Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of ~~Two Million Six Hundred Fifteen Thousand Three Hundred Seventy-one Dollars (\$2,615,371.00)~~ Two Million Three Hundred Seventy-five Thousand Three Hundred Seventy-one Dollars (\$2,375,371.00) or so much thereof as may be required to perform the duties imposed upon the Oklahoma Horse Racing Commission by law.

SECTION 22. The funds appropriated by Section 74 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, as amended by Section 21 of this act, shall be expended in the following categories and amounts:

Personal Services	\$1,859,761.00
Other Operating Expenses	<u>515,610.00</u>
TOTAL	\$2,375,371.00

SECTION 23. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Horse Racing Commission by law shall be set by the Director. The salary of the Director shall not exceed Fifty-nine Thousand Five Hundred Seventy Dollars (\$59,570.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Horse Racing Commission, for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures from the Oklahoma Breeding Development Revolving Fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	56.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,862,501.00

Professional and Personal Services Contracts	\$63,250.00
Purchase of Equipment	\$60,100.00
Lease-Purchase Agreements	\$0.00
Expenditure of Revolving Funds	\$282,500.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$2,657,871.00

STATE INSURANCE DEPARTMENT

SECTION 24. AMENDATORY Section 75 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, is amended to read as follows:

Section 75. There is hereby appropriated to the State Insurance Department from any monies not otherwise appropriated from the

General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of ~~Two Million Seven Hundred Fifty-six Thousand Five Hundred Six Dollars (\$2,756,506.00)~~ Two Million Seven Hundred Six Thousand Five Hundred Six Dollars (\$2,706,506.00) or so much thereof as may be required to perform the duties imposed upon the State Insurance Department by law.

SECTION 25. The funds appropriated by Section 75 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, as amended by Section 24 of this act, shall be expended in the following categories and amounts:

Personal Services	\$1,925,710.00
Other Operating Expenses	<u>780,796.00</u>
TOTAL	\$2,706,506.00

SECTION 26. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Insurance Department by law shall be set by the Insurance Commissioner. The State Insurance Department for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Full-time-equivalent Employees	111.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$3,120,230.00
Professional and Personal Services Contracts	\$65,000.00
Purchase of Equipment	\$77,000.00
Lease-Purchase Agreements	\$0.00
Lease of Office Space	\$312,368.00
Expenditure of Federal Funds	\$0.00
Expenditure of Revolving Funds	\$2,493,253.00
Total Expenditures for Operations	\$5,199,759.00

DEPARTMENT OF LABOR

SECTION 27. Of the funds appropriated to the Department of Labor by Section 76 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, the sum of Two Hundred Twenty-four Thousand Five Hundred Dollars (\$224,500.00) shall be expended to support six (6) full-time-equivalent employees of the Prevailing Wage Unit.

SECTION 28. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Labor by law shall be set by the Commissioner of Labor. The Department of Labor for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	112.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$3,067,270.00
Professional and Personal Services Contracts	\$15,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$110,000.00

Expenditure of Revolving Funds	\$305,500.00
Expenditure of Federal Funds	\$998,673.00
Total Expenditures for Operations	\$4,834,867.00

SECTION 29. Of the one hundred twelve (112) full-time-equivalent employee positions authorized in Section 28 of this act, twenty (20) full-time-equivalent employee positions shall be contingent upon the procurement of federal funds and shall be terminated when federal support of those positions is discontinued.

SECTION 30. A. By February 1 of each year, the State Department of Labor shall submit an annual report to the Speaker of the House of Representatives and the President Pro Tempore of the Senate detailing the amount per agency of all state, federal and local funds received, directly or indirectly, for asbestos abatement, the projects completed per agency, number of agency employees used in the programs, and projected needs for the next succeeding fiscal year.

B. The Oklahoma State Department of Health, the Office of Public Affairs, the Department of Corrections, Department of Human Services and the State Regents for Higher Education and any other appropriate state agency involved in asbestos abatement shall cooperate with the State Department of Labor to provide the information required pursuant to the provisions of this section.

LIQUEFIED PETROLEUM GAS BOARD

SECTION 31. The funds appropriated by Section 79 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature shall be expended in the following categories and amounts:

Personal Services	\$327,577.00
Other Operating Expenses	<u>92,259.00</u>
TOTAL	\$419,836.00

SECTION 32. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Liquefied Petroleum Gas Board by law shall be set by the Administrator. The salary of the Administrator shall not exceed Thirty-seven Thousand Sixty-six Dollars (\$37,066.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Liquefied Petroleum Gas Board, for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	11.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$254,518.00
Professional and Personal Services Contracts	\$600.00
Purchase of Equipment	\$2,200.00
Lease-Purchase Agreements	\$0.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$419,836.00

OKLAHOMA SECURITIES COMMISSION

SECTION 33. AMENDATORY Section 82 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, is amended to read as follows:

Section 82. There is hereby appropriated to the Oklahoma Securities Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal

year ending June 30, 1993, the sum of ~~Eight Hundred Fifty-nine Thousand Three Hundred Forty-five Dollars (\$859,345.00)~~ Eight Hundred Nine Thousand Three Hundred Forty-five Dollars (\$809,345.00) or so much thereof as may be required to perform the duties imposed upon the Oklahoma Securities Commission by law.

SECTION 34. The funds appropriated by Section 82 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, as amended by Section 33 of this act, shall be expended in the following categories and amounts:

Personal Services	\$712,224.00
Other Operating Expenses	<u>97,121.00</u>
TOTAL	\$809,345.00

SECTION 35. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Securities Commission by law shall be set by the Administrator. The salary of the Administrator shall not exceed Sixty Thousand Dollars (\$60,000.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Securities Commission, for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	39.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,312,259.00

Professional and Personal Services Contracts	\$30,000.00
Purchase of Equipment	\$215,000.00
Lease-Purchase Agreements	\$10,960.00
Expenditure of Federal Funds	\$0.00
Expenditure of Revolving Funds	\$1,180,768.00
Total Expenditures for Operations	\$1,990,113.00

SECTION 36. REPEALER 74 O.S. 1991, Sections 5021 and 5022, are hereby repealed.

SECTION 37. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 38. This act shall become effective July 1, 1992.

SECTION 39. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 20th day of May, 1992.

President of the Senate

Passed the House of Representatives the 21st day of May, 1992.

Speaker of the House of
Representatives