

ENROLLED HOUSE
BILL NO. 2427

BY: HAMILTON (James) and
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the
SENATE

AN ACT FUNDING STATE GOVERNMENT SERVICE ENTITIES;
MAKING AN APPROPRIATION TO THE STATE ELECTION
BOARD; STATING PURPOSE; DESIGNATING CERTAIN FUNDS
TO THE STATE ELECTION BOARD; PROVIDING FOR DUTIES
AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY
OF THE SECRETARY OF THE STATE ELECTION BOARD;
AMENDING 26 O.S. 1991, SECTION 2-118, WHICH RELATES
TO SALARIES OF COUNTY ELECTION BOARD OFFICIALS;
PROHIBITING THE INCREASE OF SUCH SALARIES UNDER
CERTAIN CONDITIONS; MAKING AN APPROPRIATION TO THE
ETHICS COMMISSION; PROVIDING FOR DUTIES AND
COMPENSATION OF EMPLOYEES; PROVIDING BUDGETARY
LIMITATIONS; MAKING AN APPROPRIATION TO THE OFFICE
OF THE GOVERNOR; STATING PURPOSES; AMENDING 74 O.S.
1991, SECTION 7, WHICH RELATES TO MAINTENANCE OF
THE GOVERNOR'S MANSION; ELIMINATING REQUIREMENT OF
REDEPOSITING CERTAIN APPROPRIATED FUNDS IN THE
GENERAL REVENUE FUND; MAKING AN APPROPRIATION TO
THE OKLAHOMA MERIT PROTECTION COMMISSION; STATING
PURPOSES; STATING LEGISLATIVE INTENT CONCERNING
RETIRED JUSTICES AND JUDGES; PROVIDING FOR DUTIES
AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY
OF THE EXECUTIVE DIRECTOR; PROVIDING BUDGETARY
LIMITATIONS; TRANSFERRING CERTAIN FUNDS
APPROPRIATED TO THE DEPARTMENT OF CENTRAL SERVICES;
STATING PURPOSES; LIMITING EXPENDITURES OF SUCH
FUNDS; MAKING A REAPPROPRIATION TO THE DEPARTMENT
OF CENTRAL SERVICES; STATING PURPOSES; AUTHORIZING
CERTAIN EXPENDITURES FROM CERTAIN FUNDS FOR CERTAIN
PURPOSES; EXEMPTING CERTAIN EXPENDITURES AND
PAYMENTS FROM THE BUDGETARY LIMITATIONS; AMENDING
SECTIONS 38, 39 AND 40 OF ENROLLED HOUSE BILL NO.
2420 OF THE 2ND SESSION OF THE 43RD OKLAHOMA
LEGISLATURE, WHICH RELATE TO APPROPRIATIONS TO THE
DEPARTMENT OF CENTRAL SERVICES; MODIFYING SUCH
APPROPRIATIONS; PROVIDING FOR DUTIES AND
COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF
THE DIRECTOR; AUTHORIZING CERTAIN APPOINTMENTS;
EXEMPTING CERTAIN EMPLOYEES FROM THE MERIT SYSTEM
OF PERSONNEL ADMINISTRATION; PROVIDING BUDGETARY
LIMITATIONS; EXEMPTING CERTAIN EMPLOYEES FROM
BUDGETARY LIMITATIONS; REQUIRING THE DIRECTOR TO
SUBMIT CERTAIN REPORT; SPECIFYING CONTENTS OF SUCH
REPORT; MAKING APPROPRIATIONS TO THE SECRETARY OF
STATE; STATING PURPOSES; AUTHORIZING TRANSFER OF
CERTAIN FUNDS FOR CERTAIN PURPOSES; PROVIDING
DUTIES AND COMPENSATION OF EMPLOYEES; PROVIDING

BUDGETARY LIMITATIONS; MAKING AN APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION; STATING PURPOSES; AUTHORIZING CERTAIN TRANSFER OF THE APPROPRIATION FOR CERTAIN PURPOSES; AUTHORIZING THE EXPENDITURE OF CERTAIN FUNDS FOR CERTAIN PURPOSES; PROHIBITING CERTAIN EXPENDITURES; PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE DIRECTOR OF THE DEPARTMENT OF TRANSPORTATION AND THE DIRECTOR OF THE OKLAHOMA AERONAUTICS COMMISSION; PROVIDING BUDGETARY LIMITATIONS; REQUIRING THE EXPENDITURE OF CERTAIN FUNDS FOR CERTAIN PURPOSES; AUTHORIZING THE USE OF CERTAIN FUNDS FOR CERTAIN PURPOSES; REQUIRING THE FILING OF CERTAIN BUDGET WORK PROGRAM; AUTHORIZING THE EXPENDITURE OF CERTAIN FUNDS FOR CERTAIN PURPOSES; PROVIDING LAPSE DATE; PROVIDING FOR NONFISCAL APPROPRIATIONS; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:
ELECTION BOARD

SECTION 1. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of Seven Hundred Fifty-two Thousand Seven Hundred Thirty-one Dollars (\$752,731.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 2. REAPPROPRIATION AND REDESIGNATION The amount of One Hundred Thousand Dollars (\$100,000.00) of the amount of Two Hundred Thousand Dollars (\$200,000.00) originally appropriated by Section 11, Chapter 328, O.S.L. 1991, from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1988, to the Department of Central Services, is hereby reappropriated to the State Election Board or as much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Election Board by law shall be set by the Secretary of the State Election Board. The salary of the Secretary of the State Election Board shall not exceed Sixty-two Thousand Eight Hundred Twenty Dollars (\$62,820.00) per annum, payable monthly for the fiscal year ending June 30, 1993.

SECTION 4. AMENDATORY 26 O.S. 1991, Section 2-118, is amended to read as follows:

Section 2-118. The secretary of each county election board shall be paid an annual salary according to the following schedule; provided, however, that the salary of a county election board secretary shall not fall below the level of the June 30, 1991 salary, regardless of the number of registered voters, excluding inactive, in the county and provided that no salary shall be increased to the secretary of any county election board while that county is under the administrative supervision of the Secretary of the State Election Board:

Registered Voters

Salary

0 to 5,000	\$ 7,704.00
5,001 to 10,000	10,804.00
10,001 to 15,000	13,891.00
15,001 to 17,500	16,978.00
17,501 to 25,000	20,077.00
25,001 to 50,000	25,647.00
50,001 or more to <u>75,000</u>	34,303.00
<u>75,001 to 150,000</u>	<u>39,303.00</u>
<u>150,001 or more</u>	<u>44,303.00</u>

The salary and fringe benefits paid to each secretary shall be paid from county funds on a monthly basis and shall be reimbursed from funds appropriated by the Legislature for that purpose at a rate of not to exceed one hundred twenty-five percent (125%) of the above-specified salaries. Claims for said reimbursement shall be filed according to procedures prescribed by the Secretary of the State Election Board and approved by the Director of State Finance. Said claims for reimbursement shall only be paid for actual expenditures made by the county. The number of registered voters, for the purposes of this section, shall be determined by the number of registered voters, excluding inactive voters, in the county on January 1, 1979, and every two (2) years thereafter.

ETHICS COMMISSION

SECTION 5. There is hereby appropriated to the Ethics Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Eleven Thousand Eight Hundred Twenty-seven Dollars (\$11,827.00) or so much thereof as may be necessary to perform the duties imposed upon the Ethics Commission by law.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Ethics Commission by law shall be set by the Executive Director of the Ethics Commission. The Ethics Commission for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	7.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$232,952.00	
Professional and Personal Services Contracts	\$22,500.00
Lease-Purchase Payments	\$0.00
Purchase of Equipment	\$28,500.00
Expenditure of Revolving Funds	\$7,600.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$341,834.00

GOVERNOR

SECTION 7. There is hereby appropriated to the Office of the Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Four Hundred Sixty-four Thousand Dollars (\$464,000.00) or so much thereof as may be necessary for personal services, operating expenses and extraordinary protection of the state.

SECTION 8. AMENDATORY 74 O.S. 1991, Section 7, is amended to read as follows:

Section 7. The Governor of the State of Oklahoma is hereby authorized, at the expense of the state, and within the limitations of the appropriation authorized below, to maintain in such manner as the Governor deems necessary and appropriate, the mansion provided for his occupancy by the State of Oklahoma and to pay all expenses connected with said occupancy. Such expenses shall include food, entertainment and such other expenditures as would be necessary and proper for the Governor, his family and his guests when the duties of the Office of Governor dictate such expenditures. The expense of the occupancy and upkeep of said Governor's Mansion shall be from funds appropriated annually by the Legislature from the General Revenue Fund for such purposes, ~~provided that any such funds appropriated which remain at the end of the fiscal year shall be redeposited in the General Revenue Fund.~~ The funds shall be paid monthly upon a claim approved by the Governor of Oklahoma. The Governor shall deposit such funds in a separate account and shall keep a separate record of all expenditures. At the end of the fiscal year, the Governor shall submit an itemized report, or final accounting, of such expenditures to the State Auditor and Inspector. Such report shall be a public record and shall be made available for inspection upon demand.

MERIT PROTECTION COMMISSION

SECTION 9. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Thirty Thousand Dollars (\$30,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 10. It is the intent of the Legislature that for the Fiscal Year ending June 30, 1993, the Merit Protection Commission shall utilize retired Justices or Judges for the services of Administrative Law Judges for hearings and prehearings.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Merit Protection Commission by law shall be set by the Executive Director of the Merit Protection Commission. The salary of the Executive Director of the Merit Protection Commission shall not exceed Forty-six Thousand Nine Hundred Seventy Dollars (\$46,970.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Merit Protection Commission for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	11.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$345,702.00	
Professional and Personal Services Contracts	\$125,250.00
Lease-Purchase Payments	\$10,000.00
Purchase of Equipment	\$15,000.00
Expenditure of Revolving Funds	\$12,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$608,457.00

OFFICE OF PERSONNEL MANAGEMENT

SECTION 12. There is hereby appropriated to the Office of Personnel Management from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year

ending June 30, 1993, the sum of One Hundred Sixteen Thousand four Hundred Fifty-seven Dollars (\$116,457.00) or so much thereof as may be necessary to implement a Total Quality Management Program.

SECTION 13. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Personnel Management by law shall be set by the Director of the Office of Personnel Management. The salary of the Director of the Office of Personnel Management shall not exceed Fifty-six Thousand Eight Hundred Twenty Dollars (\$56,820.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Office of Personnel Management for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	122.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$3,457,454.00
Professional and Personal Services Contracts	\$175,000.00
Lease-Purchase Payments	\$21,000.00
Purchase of Equipment	\$175,000.00
Expenditure of Revolving Funds	\$120,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$4,909,659.00

DEPARTMENT OF CENTRAL SERVICES

SECTION 14. From the appropriation made to the Department of Central Services in Section 38 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature and as amended in Section 25 of this act, the sum of Four Million Three Hundred Seventy-three Thousand Three Hundred Seventy-four Dollars (\$4,373,374.00) shall be transferred to the Building and Facility Revolving Fund created in Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of maintaining state buildings operated by the Department of Central Services.

SECTION 15. From the appropriation made to the Department of Central Services in Section 39 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature and as amended in Section 26 of this act, the sum of Five Hundred Thousand Dollars (\$500,000.00) shall be transferred to the Building and Facility Revolving Fund created in Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of maintaining state buildings operated by the Department of Central Services.

SECTION 16. From the appropriation made to the Department of Central Services in Section 39 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature and as amended in Section 26 of this act, the sum of Two Hundred Forty-one Thousand Five Hundred Twenty-three Dollars (\$241,523.00) shall be used for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust. The monies designated in this section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 17. The appropriations made to the Department of Central Services in Section 40 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature and as amended in Section 27 of this act, shall be used for asbestos abatement programs and for the expenses of filing claims for reimbursement

from the Manville Property Damage Settlement Trust. The monies designated in this section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 18. REAPPROPRIATION The amount of Fifty Thousand Dollars (\$50,000.00), originally appropriated in Section 1, Chapter 328, O.S.L. 1991, from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, to the Department of Central Services is hereby reappropriated to the Department of Central Services to perform the duties imposed upon the Department of Central Services as prescribed by law.

SECTION 19. Of the funds appropriated to the Department of Central Services by law Sixty Thousand Dollars (\$60,000.00) shall be used for a review and update of the Comprehensive Plan for the Capitol-Medical Center District. The expenditure of these funds shall not occur until Forty Thousand Dollars (\$40,000.00) is received for this purpose from non-state government sources.

SECTION 20. REAPPROPRIATION The amount of One Hundred Thousand Dollars (\$100,000.00) of the amount of Two Hundred Thousand Dollars (\$200,000.00) originally reappropriated by Section 11, Chapter 328, O.S.L. 1991, from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1988, to the Department of Central Services, is hereby reappropriated to the Department of Central Services for architectural, engineering and initial moving expenses that would be associated with the acquisition of additional office or warehouse space.

SECTION 21. The Department of Central Services is authorized to expend an amount not to exceed Five Hundred Eighty-four Thousand Seven Hundred Seventy-five Dollars (\$584,775.00) or so much thereof as may be necessary from the Motor Vehicle Liability Revolving Fund created pursuant to Section 85.36 of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 22. The Department of Central Services is authorized to expend an amount not to exceed Two Hundred Seventy-four Thousand Six Hundred Thirty-seven Dollars (\$274,637.00) or so much thereof as may be necessary from the Risk Management Participation Revolving Fund created pursuant to Section 85.34b of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as

required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 23. The Department of Central Services is authorized to expend an amount not to exceed Forty-two Thousand Six Hundred Sixty-six Dollars (\$42,666.00) or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund created pursuant to Section 1143.1 of Title 47 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 24. Expenditures from the Property and Casualty Revolving Fund shall not be subject to the budgetary limitations established for the Department of Central Services in Section 28 of this act. Payment of claims from the Property and Casualty Revolving Fund, Motor Vehicle Liability Revolving Fund, Oklahoma Motor License Agent Indemnity Fund, Risk Management Participation Revolving Fund, and Risk Management Elderly and Handicapped Transportation Revolving Fund shall not be subject to the budgetary limitations established for the Department of Central Services in Section 28 of this act.

SECTION 25. AMENDATORY Section 38 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, is amended to read as follows:

Section 38. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of ~~Nine Million Nine Hundred Twelve Thousand Eight Hundred Thirty-two Dollars (\$9,912,832.00)~~ Nine Million Seven Hundred Twenty-seven Thousand Eight Hundred Seventy-four Dollars (\$9,727,874.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Central Services by law.

SECTION 26. AMENDATORY Section 39 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, is amended to read as follows:

Section 39. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of ~~Seven Hundred Forty-one Thousand Five Hundred Twenty-three Dollars (\$741,523.00)~~ Nine Hundred Forty-eight Thousand Six Hundred Thirty-three Dollars (\$948,633.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Central Services by law.

SECTION 27. AMENDATORY Section 40 of Enrolled House Bill No. 2420 of the 2nd Session of the 43rd Oklahoma Legislature, is amended to read as follows:

Section 40. There is hereby appropriated to the Department of Central Services from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of ~~Seven Hundred Six Thousand One Hundred Twenty-nine Dollars (\$706,129.00)~~ Seven Hundred Fifty-three Thousand Nine Hundred Seventy-seven Dollars (\$753,977.00), from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1990 the sum of One Thousand Eight Hundred Sixty-one Dollars (\$1,861.00), from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1988 the sum of Three Thousand Seven Hundred Seventy-eight Dollars (\$3,778.00) and from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1986 the sum of Eight Dollars (\$8.00), or so much

thereof as may be necessary to perform the duties imposed upon the Department of Central Services.

SECTION 28. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Central Services by law shall be set by the Director of the Department of Central Services. The salary of the Director shall not exceed Sixty-six Thousand Nineteen Dollars (\$66,019.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Assistant Director of the Department of Central Services shall be appointed by the Director of the Department of Central Services. The Department of Central Services is authorized to employ two (2) executive secretaries. The two executive secretary positions and the position of Assistant Director of the Department of Central Services shall be unclassified and, except for leave regulations, shall be exempt from the rules, regulations, and procedures of the Merit System of Personnel Administration. The Department of Central Services for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital, intra-agency payments and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Full-time-equivalent Employees	449.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$9,890,690.00
Professional and Personal Services Contracts	\$889,846.00
Lease-Purchase Agreements	\$100,000.00
Purchase of Equipment	\$3,137,857.00
Expenditure of Revolving Funds	\$24,487,449.00
Total Expenditures for Operations	\$30,911,898.00

The asbestos abatement program in the Department of Central Services shall not be subject to the full-time-equivalent employee limitation and the budgetary limitations established for the Department of Central Services in this section.

SECTION 29. The Director of the Department of Central Services, by January 1 of each year, shall submit a report to the Speaker of the House of Representatives, the President Pro Tempore of the Senate, the Director of the Office of State Finance, and the Governor describing the activities of the Department of Central Services in the previous fiscal year. Such report shall contain a description of each activity as included in the budget work program, workload data for each activity, number of full-time-equivalent employees assigned to each activity, the budget or actual expenditures, as appropriate, of each activity, for the current fiscal year and the immediately preceding fiscal year.

SECRETARY OF STATE

SECTION 30. There is hereby appropriated to the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) or so much thereof as may be necessary for the publication of the Administrative Code.

SECTION 31. There is hereby appropriated to the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Hundred Thirty-six Thousand Dollars (\$136,000.00) or so much thereof as may be necessary to implement the Office of Volunteerism.

SECTION 32. The Secretary of state is authorized to transfer One Hundred Fifty Thousand Dollars (\$150,000.00) from the Central Filing System Revolving Fund to the Secretary of State Revolving Fund for the purpose of the Administrative Code.

SECTION 33. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Secretary of State by law shall be set by the Secretary of State. The Secretary of State for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	41.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,023,100.00
Professional and Personal Services Contracts	\$300,000.00
Lease-Purchase Payments	\$2,500.00
Purchase of Equipment	\$300,000.00
Expenditure of Revolving Funds	\$1,350,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$2,055,281.00

DEPARTMENT OF TRANSPORTATION

SECTION 34. There is hereby appropriated to the Department of Transportation from any monies not otherwise appropriated from the Transportation Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Million Two Hundred Fifty-two Thousand Five Hundred Sixty-three Dollars (\$1,252,563.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Transportation by law. The funds appropriated by this section shall be allocated to the Department of Transportation for the fiscal year ending June 30, 1993, as they are apportioned to the Transportation Fund until such time as the full appropriated amount is allocated. Said appropriation shall be transferred to the State Highway Construction and Maintenance Fund and shall be expended in the same manner and for the same purposes as provided by law for other monies accruing to the credit of the State Highway Construction and Maintenance Fund.

SECTION 35. The Department of Transportation is authorized to expend from any monies available in the State Highway Construction and Maintenance Fund an amount not to exceed Four Million Three Hundred Seventy-seven Thousand Dollars (\$4,377,000.00) or so much thereof as may be necessary for operational expenses of the urban mass transit and railroad planning branches of the Department, and an amount not to exceed Three Million Nine Hundred Fifty Thousand Dollars (\$3,950,000.00) or so much thereof as may be necessary for operation expenses and other expenses of the Highway Safety Division of the Department as provided by law.

SECTION 36. The Department of Transportation shall expend from the funds dedicated to construction, not less than Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000.00) for the construction of roads to existing industrial sites and roads for economic development purposes, and not less than Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000.00) for the construction, maintenance and repair of roads to historical sites and lake access roads.

SECTION 37. The Department of Transportation is authorized to expend from any monies available in the State Highway Construction

and Maintenance Fund the sum of Five Hundred Seventy-four Thousand Dollars (\$574,000.00) or so much thereof as may be necessary for usage by the Oklahoma Aeronautics Commission for the repair, construction, or extension of airport runways and facilities, and for providing lighting and safety markers at airports. Such funds may be used for matching purposes. Such funds shall not be expended for the construction or repair of hangars, fixed base operator facilities, or passenger terminal buildings.

SECTION 38. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Transportation by law shall be set by the Director of the Department of Transportation. The salary of the Director of the Department of Transportation shall not exceed Sixty-nine Thousand Six Hundred Twenty Dollars (\$69,620.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The salary of the Director of the Oklahoma Aeronautics Commission shall not exceed Thirty-eight Thousand Three Hundred Seventy-nine Dollars (\$38,379.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Department of Transportation, for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees, except hours coded as overtime wages, and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	3,125.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$80,181,755.00
Professional and Personal Services Contracts, Excluding Prior Years Encumbrances and Obligations	\$12,000,000.00
Lease-Purchase Agreements	\$400,000.00
Purchase of Equipment, Excluding Prior Years Encumbrances and Obligations	\$22,000,000.00
Receipts of Federal Funds, Excluding Prior Years Encumbrances and Obligations	\$254,000,000.00
Total Expenditures for Operations of the Oklahoma Aeronautics Commission, Excluding Prior Years Encumbrances and Obligations and Capital Projects	\$3,231,133.00
Total Expenditures for Operations, Excluding Prior Years Encumbrances and Obligations and Capital Projects	\$509,000,000.00

SECTION 39. The Department of Transportation shall expend from any monies available in the State Highway Construction and Maintenance Fund for the fiscal year ending June 30, 1993, the following amount or so much thereof as may be necessary for administration and operating expenses of the Oklahoma Aeronautics

Commission required in the enforcement of the Oklahoma Aeronautics Act by law:

Personal Services	\$400,900.00
Other Operating Expenses	<u>40,000.00</u>
TOTAL OPERATIONS	\$440,900.00

Said funds may be used by the Oklahoma Aeronautics Commission to support aviation educational programs in the State of Oklahoma. The Oklahoma Aeronautics Commission shall not utilize more than Five Thousand Dollars (\$5,000.00) for the renting, leasing, or chartering of aircraft necessary to enable the Commission to perform the duties imposed upon it by law.

SECTION 40. The Department of Transportation is hereby authorized to use any funds available to the Department to match funds which are advanced under the provisions of Sections 402, 403 and 419, Public Law 93-288, Disaster Relief Act of 1974, to repair, restore, reconstruct or replace public transportation facilities or to remove debris or wreckage from publicly owned facilities. The Department of Transportation shall coordinate with the Oklahoma Department of Civil Defense for expenditure of funds for this purpose.

SECTION 41. All funds available in accordance with law for expenditure by the Department of Transportation may be used and expended in conjunction or cooperation with any federal agency or instrumentality pursuant to such terms and conditions as may be necessary to obtain grants or federal aid assistance in accordance with state law.

SECTION 42. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Department of Transportation shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1993, to include the following operating budget entities and activities: Administration, Maintenance, Engineering, Purchase of Equipment, Data Services, Highway Safety and Aeronautics.

SECTION 43. The Department of Transportation shall expend from any monies available in the State Highway Construction and Maintenance Fund the sum of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be necessary for establishing, expanding, improving, and maintaining rural and urban public mass transportation services. Said amount shall be transferred to the Public Transit Revolving Fund, created pursuant to Section 4031 of Title 69 of the Oklahoma Statutes, for expenditure as prescribed by law.

SECTION 44. The appropriations made by Sections 5, 9, 12, 30, and 31 and the reappropriations made by Sections 18 and 20 of this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 45. The appropriations made by Sections 1, 7, and 34 and the reappropriations made by Section 2 of this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the date this act is approved.

SECTION 46. This act shall become effective July 1, 1992.

SECTION 47. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 22nd day of May, 1992.

Speaker of the House of
Representatives

Passed the Senate the 22nd day of May, 1992.

President of the Senate