ENGROSSED SENATE
BILL NO. 988

BY: TAYLOR and HANEY of the SENATE

and

HAMILTON (James) and STEIDLEY of the HOUSE

[VARIOUS STATE AGENCIES - BUDGETARY LIMITATIONS -

EFFECTIVE DATE -

EMERGENCY]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Forty-four Thousand Three Hundred Twenty Dollars ($44,320.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	23.5
Payroll, Salaries or Wages, Including Tax-	

sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$647,742.00
Professional and Personal Services Contracts	$168,849.00
Purchase of Equipment	$21,478.00
Expenditure of Revolving Funds	$280,000.00
Expenditure of Federal Funds	$618,000.00
Total Expenditures for Operations	$2,259,203.00

OFFICE OF HANDICAPPED CONCERNS

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Sixty-six Dollars ($38,066.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Office of Handicapped Concerns for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	9.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$230,525.00
Professional and Personal Services Contracts	$5,250.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$3,950.00
Expenditure of Revolving Funds	$0.00
Expenditure of Federal Funds	$100,000.00
Total Expenditures for Operations	$410,828.00

STATE DEPARTMENT OF HEALTH

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State Commissioner of Health. The salary of the State Commissioner of Health shall not exceed Ninety-three Thousand Two Hundred Eighty-eight Dollars ($93,288.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The State Department of Health for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	2,676.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$62,175,000.00
Professional and Personal Services Contracts	$13,200,000.00
Lease-Purchase Agreements	$372,565.00
Purchase of Equipment	$2,952,041.00
Expenditure of Revolving Funds	$33,500,000.00
Expenditure of Federal Funds	$79,000,000.00
Total Expenditures for Operations	$163,346,605.00

OKLAHOMA HUMAN RIGHTS COMMISSION

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Forty-five Thousand Nine Hundred Five Dollars ($45,905.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Human Rights Commission, for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-

time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	28.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$752,994.00
Professional and Personal Services Contracts	$20,000.00
Lease-Purchase Agreements	$12,012.00
Purchase of Equipment	$10,000.00
Expenditure of Federal Funds	$363,919.00
Total Expenditures for Operations	$1,104,077.00

J.D. MCCARTY CENTER FOR HANDICAPPED CHILDREN

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.D. McCarty Center for Handicapped Children by law shall be set by the Oklahoma Cerebral Palsy Commission. The salary of the Director shall not exceed Forty-eight Thousand Five Hundred Dollars ($48,500.00) per annum, payable monthly for the fiscal year ending June 30, 1993. Physical therapists and occupational therapists employed by the J.D. McCarty Center for Handicapped Children shall be unclassified and exempt from the rules and procedures of the Oklahoma Merit System of Personnel Administration. The J.D. McCarty Center for Handicapped Children for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount

Full-time-equivalent Employees	114.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$2,520,000.00
Professional and Personal Services Contracts	$125,981.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$80,000.00
Expenditure of Revolving Funds	$3,350,941.00
Total Expenditures for Operations	$3,850,941.00

OKLAHOMA DEPARTMENT OF VETERANS AFFAIRS

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law shall be set by the War Veterans Commission of Oklahoma. The salary of the Director shall not exceed Fifty-five Thousand Dollars ($55,000.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Department of Veterans Affairs for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	1,366.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$26,968,000.00
Professional and Personal Services Contracts	$360,000.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$800,000.00
Expenditure of Revolving Funds	$19,100,000.00
Expenditure of Federal Funds	$10,200,000.00

Total Expenditures for Operations $45,750,507.00

SECTION 7. This act shall become effective July 1, 1992.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 4th day of March, 1992.

President of the Senate

Passed the House of Representatives the ____ day of _____, 1992.

Speaker of the House of Representatives