

ENGROSSED SENATE  
BILL NO. 987

BY: TAYLOR and HANEY of the  
SENATE

and

HAMILTON (James), STEIDLEY  
and GLOVER of the HOUSE

[ VARIOUS STATE AGENCIES - BUDGETARY LIMITATIONS -  
EFFECTIVE DATE -

EMERGENCY ]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OFFICE OF THE ATTORNEY GENERAL

SECTION 1. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Attorney General by law shall be set by the Attorney General. The Office of the Attorney General for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	105.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	

Authorized by State Statutes	\$3,854,545.00
Professional and Personal Services Contracts	\$258,600.00
Lease-Purchase Agreements	\$20,875.00
Purchase of Equipment	\$170,000.00
Expenditure of Federal Funds	\$1,149,000.00
Total Expenditures for Operations	\$5,892,655.00
Passenger Vehicles, as defined by the Office of Public Affairs Fleet Management Division	0

OKLAHOMA CAPITOL IMPROVEMENT AUTHORITY

SECTION 2. Expenditures by the Oklahoma Capitol Improvement Authority during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects shall not exceed the following:

	Appropriations	Total
Oklahoma City State Buildings	\$0.00	\$0.00
Tulsa State Building	\$0.00	\$0.00
Okmulgee County Rehabilitation	\$0.00	\$0.00
Library for the Blind	\$0.00	\$0.00

COURT OF CRIMINAL APPEALS

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Court of Criminal Appeals by law shall be set by the Judges of the Court of Criminal Appeals. The salary of the Presiding Judge shall not exceed Eighty-two Thousand Six Hundred Fifty-eight Dollars (\$82,658.00) per annum, payable monthly, and the salary of each of the four other Judges shall not exceed Seventy-nine Thousand Eight Hundred Seventy-seven Dollars (\$79,877.00) per annum, payable monthly. The Court of Criminal Appeals for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as

may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	33.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$1,320,281.00
Professional and Personal Services Contracts	\$3,000.00
Lease-Purchase Agreements	\$70,200.00
Purchase of Equipment	\$90,000.00
Total Expenditures for Operations	\$1,798,784.00

DISTRICT ATTORNEYS COUNCIL

SECTION 4. The district attorneys and the District Attorneys Council for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	567.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$18,876,121.00
Professional and Personal Services Contracts	\$75,000.00
Lease-Purchase Agreements	\$2,000.00
Purchase of Equipment	\$20,000.00
Expenditure of Federal Funds	\$14,076,973.00
Total Expenditures for Operations	\$24,327,336.00

DISTRICT COURTS

SECTION 5. The annual compensation of officials and employees of the district courts payable monthly from appropriated funds shall not exceed the following schedule, exclusive of overtime and longevity payments, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes.

TITLE	NUMBER AUTHORIZED	ANNUAL SALARY RANGE	
		MINIMUM	MAXIMUM
District Judge	71		
Associate District Judge			
County Population over			
30,000	32		
County Population 10,000			
to 30,000	30		
County Population under			
10,000	15		
Special Judge	63		
Court Reporter	171	\$16,415.00	
			\$24,928.00
Trial Court Administrator	2	\$27,870.00	
			\$50,449.00
Secretary to Administrative			
Presiding Judge of the			
Judicial District	9	\$9,380.00	
			\$16,216.00
Secretary Bailiff	<u>136</u>	\$8,620.00	
			\$14,620.00
TOTAL	529		

SECTION 6. The annual compensation of Judges of the district courts payable monthly from appropriated funds shall not exceed the following schedule for the period beginning January 1, 1992.

TITLE	ANNUAL SALARY
District Judge	\$67,433.00
Associate District Judge County	
Population over 30,000	\$64,077.00
County Population 10,000 to	
30,000	\$57,009.00
County Population under 10,000	\$53,472.00
Special Judge	\$53,472.00

OKLAHOMA INDIGENT DEFENSE SYSTEM

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Indigent Defense System by law shall be set by the Executive Director. The Indigent Defense System for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	62.0
Payroll, Salaries or Wages,	
Including Tax-sheltered	
Deferment Contracts and	
Longevity Payments Authorized	
by State Statutes	\$2,263,100.00
Professional and Personal Services Contracts	\$589,500.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$183,554.00
Expenditure of Federal Funds	\$716,425.00

Total Expenditures for Operations \$2,338,969.00

OFFICE OF PUBLIC AFFAIRS

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Public Affairs by law shall be set by the Director of the Office of Public Affairs. The salary of the Director shall not exceed Sixty-six Thousand Nineteen Dollars (\$66,019.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Assistant Director of the Office of Public Affairs shall be appointed by the Director of the Office of Public Affairs. The Office of Public Affairs is authorized to employ two executive secretaries. The two executive secretary positions and the position of Assistant Director of the Office of Public Affairs shall be unclassified and, except for leave regulations, shall be exempt from the rules, regulations, and procedures of the Merit System of Personnel Administration. The Office of Public Affairs for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital, intra-agency payments and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Full-time-equivalent Employees	449.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$9,890,690.00
Professional and Personal Services Contracts	\$889,846.00
Lease-Purchase Agreements	\$100,000.00
Purchase of Equipment	\$3,137,857.00
Total Expenditures for Operations	\$31,169,592.00

The asbestos abatement program in the Office of Public Affairs shall not be subject to the full-time-equivalent employee limitation and the budgetary limitations established for the Office of Public Affairs in this section.

SUPREME COURT

SECTION 9. The State Supreme Court and the Court of Appeals for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects and excluding lawful expenditures from the State Judicial Fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	139.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts and	
Longevity Payments Authorized by	
State Statutes	\$6,091,891.00
Professional and Personal Services Contracts	\$542,500.00
Lease-Purchase Agreements	\$63,308.00
Purchase of Equipment	\$104,844.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$0.00

WORKERS' COMPENSATION COURT

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Workers' Compensation Court by law shall be set by the Administrator. The salary of the nine Judges of the Workers' Compensation Court shall not exceed Sixty-five Thousand One Hundred Eighteen Dollars (\$65,118.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Workers' Compensation Court for the fiscal year ending June 30, 1993, shall be subject to the

following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	84.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$2,378,868.00
Professional and Personal Services Contracts	\$31,600.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$90,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$3,577,122.00

SECTION 11. This act shall become effective July 1, 1992.

SECTION 12. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 4th day of March, 1992.

President of the Senate

Passed the House of Representatives the \_\_\_\_ day of

\_\_\_\_\_, 1992.

Speaker of the House of Representatives