ENGROSSED SENATE
BILL NO. 724

BY: TAYLOR and HANEY of the SENATE

and

HAMILTON (James) and STEIDLEY of the HOUSE

[VARIOUS STATE AGENCIES - APPROPRIATIONS - LAPSE DATES - EFFECTIVE DATE - EMERGENCY]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

SECTION 1. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Million Three Hundred Sixty-one Thousand Two Hundred Three Dollars ($1,361,203.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Forty-four Thousand Three Hundred Twenty Dollars ($44,320.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Commission on Children and Youth for the fiscal year

ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	23.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$647,742.00
Professional and Personal Services Contracts	$168,849.00
Purchase of Equipment	$21,478.00
Expenditure of Revolving Funds	$280,000.00
Expenditure of Federal Funds	$618,000.00
Total Expenditures for Operations	$2,259,203.00

OFFICE OF HANDICAPPED CONCERNS

SECTION 3. There is hereby appropriated to the Office of Handicapped Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Hundred Ten Thousand Eight Hundred Twenty-eight Dollars ($310,828.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Handicapped Concerns by law.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Sixty-six Dollars ($38,066.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Office of Handicapped Concerns for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and

special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	9.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes $230,525.00	
Professional and Personal Services Contracts	$5,250.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$3,950.00
Expenditure of Revolving Funds	$0.00
Expenditure of Federal Funds	$100,000.00
Total Expenditures for Operations	$410,828.00

STATE DEPARTMENT OF HEALTH

SECTION 5. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Fifty Million Eight Hundred Forty-six Thousand Six Hundred Five Dollars ($50,846,605.00) or so much thereof as may be required to perform the duties imposed upon the State Department of Health by law.

SECTION 6. The funds appropriated in Section 5 of this act shall include expenditures in the following categories and amounts:

Contractual services of the Oklahoma Rural Water Association, to provide technical assistance and training to rural water system operators. No part of these funds can be used to pay any portion of the compensation of the Oklahoma Rural Water Association Executive Director	$155,000.00
Contractual services of the Margaret	

Hudson Program for School Age Parents	40,672.00
Contractual services of the Mary Mahoney Memorial Health Center	163,636.00
Contractual services of the Southeast Area Health Center	163,636.00
Contractual services of the Morton Comprehensive Health Services, Incorporated	295,173.00
Contractual services of the Sickle Cell Research Foundation, Incorporated	60,000.00
Contractual services of the Emerson Teen Parent Program	128,100.00
Contractual services of the Alzheimer's Research Advisory Council	52,500.00
TOTAL	$1,058,717.00

A quarterly financial report specifying how funds have been expended shall be submitted by each of the above entities as part of all contracts with the State Department of Health.

SECTION 7. The funds appropriated in Section 5 of this act shall include expenditures in the following categories and amounts:

Eldercare Program, including $44,100.00 for the Oklahoma County Chapter of the National Association of Black Social Workers for the purpose of maintaining a geriatric day care center	$6,589,095.00

A quarterly financial report for the Eldercare Program specifying how funds have been expended shall be submitted to the State Department of Health by each Eldercare contractor.

SECTION 8. The State Department of Health shall transfer the sum of One Million Four Hundred Eighty-one Thousand Two Hundred Twenty-one Dollars ($1,481,221.00) from the funds appropriated to the State Department of Health in Section 5 of this act to the Child Abuse Prevention Fund, established pursuant to Section 1-227.8 of Title 63 of the Oklahoma Statutes, to be expended in accordance with law.

SECTION 9. It is the intent of the Legislature that of the funds appropriated to the State Department of Health in Section 5 of this act, the amount of Two Million Six Hundred Sixty Thousand Five Hundred Forty-three Dollars ($2,660,543.00) shall be utilized for the provision of perinatal services for low-income women statewide.

It is the intent of the Legislature that perinatal health services shall be defined as prenatal care, postnatal care and infant care up to one (1) year of age.

Of said amount, Two Million Four Hundred One Thousand Four Hundred Fifty-five Dollars ($2,401,455.00) is intended to provide direct services for unserved or underserved counties and to encourage early entry of high-risk clients into the health care system; One Hundred Ninety-eight Thousand Four Hundred Fifty Dollars ($198,450.00) is intended to provide for contractual services with the Perinatal Continuing Education Program within the Department of Obstetrics and Gynecology of the University of Oklahoma College of Medicine; and Sixty Thousand Six Hundred Thirty-eight Dollars ($60,638.00) is intended to provide for a demonstration project with a full complement of prevention and comprehensive perinatal services, including ambulatory care, community organizing and case management, social work and nutrition, public education and follow-up services, which shall be located in a select county with a high teen pregnancy rate.

On or before January 1 of each year, the State Department of Health shall prepare and submit a written report to the Speaker of

the House of Representatives and President Pro Tempore of the Senate detailing receipts and expenditures of any local, state and federal funds spent for perinatal services by county as defined above. The report shall be more inclusive than time and effort information and shall include a list of contractors, number of clients served, and full-time-equivalent employees for the following categories: Maternity Services, Child Health, immunizations, family planning and WIC.

SECTION 10. It is the intent of the Legislature that due consideration be given to use of Two Hundred Fifty Thousand Dollars ($250,000.00) or so much thereof as may be necessary, of the monies appropriated in Section 5 of this act, for teen pregnancy prevention. The Oklahoma Department of Health shall maintain a teen pregnancy prevention program which includes the following:

1. Development of community support;

2. Creation of community task forces to include civic leaders, educators, religious leaders and health care providers;

3. An education component for youth;

4. Public awareness; and

5. Expansion of health services to youth.

SECTION 11. For the fiscal year ending June 30, 1993, the State Department of Health is authorized to expend from the Wastewater Facility Construction Revolving Loan Account an amount not to exceed Two Hundred Seventy-five Thousand One Hundred Thirteen Dollars ($275,113.00) and the Oklahoma Water Resources Board is authorized to expend from the Wastewater Facility Construction Revolving Loan Account an amount not to exceed Sixty-six Thousand Two Hundred Seventy-eight Dollars ($66,278.00) for the administration of the State Wastewater Facility Construction Loan Program pursuant to Section 1085.51 et seq. of Title 82 of the Oklahoma Statutes.

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the State Department of Health by law shall be set by the State Commissioner of Health. The salary of the State Commissioner of Health shall not exceed Ninety-three Thousand Two Hundred Eighty-eight Dollars ($93,288.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The State Department of Health for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	2,676.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$62,175,000.00
Professional and Personal Services Contracts	$13,200,000.00
Lease-Purchase Agreements	$372,565.00
Purchase of Equipment	$2,952,041.00
Expenditure of Revolving Funds	$33,500,000.00
Expenditure of Federal Funds	$79,000,000.00
Total Expenditures for Operations	$163,346,605.00

OKLAHOMA HUMAN RIGHTS COMMISSION

SECTION 13. There is hereby appropriated to the Oklahoma Human Rights Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Seven Hundred Forty Thousand One Hundred Fifty-eight Dollars ($740,158.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law.

SECTION 14. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the

Director. The salary of the Director shall not exceed Forty-five Thousand Nine Hundred Five Dollars ($45,905.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Human Rights Commission, for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	28.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$752,994.00
Professional and Personal Services Contracts	$20,000.00
Lease-Purchase Agreements	$12,012.00
Purchase of Equipment	$10,000.00
Expenditure of Federal Funds	$363,919.00
Total Expenditures for Operations	$1,104,077.00

J.D. MCCARTY CENTER FOR HANDICAPPED CHILDREN

SECTION 15. There is hereby appropriated to the J.D. McCarty Center for Handicapped Children from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Seven Hundred Ninety-one Thousand Two Hundred Eighty-one Dollars ($791,281.00) or so much thereof as may be necessary to perform the duties imposed upon the J.D. McCarty Center for Handicapped Children by law.

SECTION 16. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.D. McCarty Center for Handicapped Children by law shall be set by the Oklahoma Cerebral Palsy Commission. The salary of the Director shall not exceed Forty-eight Thousand Five Hundred Dollars

($48,500.00) per annum, payable monthly for the fiscal year ending June 30, 1993. Physical therapists and occupational therapists employed by the J.D. McCarty Center for Handicapped Children shall be unclassified and exempt from the rules and procedures of the Oklahoma Merit System of Personnel Administration. The J.D. McCarty Center for Handicapped Children for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	114.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$2,520,000.00
Professional and Personal Services Contracts	$125,981.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$80,000.00
Expenditure of Revolving Funds	$3,350,941.00
Total Expenditures for Operations	$3,850,941.00

OKLAHOMA DEPARTMENT OF VETERANS AFFAIRS

SECTION 17. There is hereby appropriated to the Oklahoma Department of Veterans Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Sixteen Million Four Hundred Fifty Thousand Five Hundred Seven Dollars ($16,450,507.00) or so much thereof as may be required to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

SECTION 18. The appropriation made by Section 17 of this act may be used for the vocational rehabilitation of disabled veterans

pursuant to the provisions of Section 68.2 of Title 72 of the Oklahoma Statutes and to aid the destitute minor dependents of disabled, destitute or deceased honorably discharged war veterans. The aid to destitute minor dependents shall be expended by the War Veterans Commission of Oklahoma to maintain, support, and educate said minor dependents on a per capita basis of not to exceed Thirteen Dollars ($13.00) per capita, per day. A minor dependent may continue to receive said aid for a maximum of three (3) years after attaining eighteen (18) years of age if the minor dependent is attending a high school or a school of equivalent level which has been approved by the War Veterans Commission of Oklahoma. For the purposes of this section, "minor dependents" means those minor dependents who have been or whose parents, guardians, or custodians have been or had been at the time of death, citizens of this state for a period of three (3) years.

SECTION 19. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law shall be set by the War Veterans Commission of Oklahoma. The salary of the Director shall not exceed Fifty-five Thousand Dollars ($55,000.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Department of Veterans Affairs for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	1,366.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$26,968,000.00

Professional and Personal Services Contracts	$360,000.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$800,000.00
Expenditure of Revolving Funds	$19,100,000.00
Expenditure of Federal Funds	$10,200,000.00
Total Expenditures for Operations	$45,750,507.00

SECTION 20. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 21. The amount appropriated in Section 5 of this act, and designated for the Eldercare Program as provided in Section 7 of this act, shall not be subject to fiscal year limitations and shall be available for a period of thirty (30) months from the effective date of this act.

SECTION 22. This act shall become effective July 1, 1992.

SECTION 23. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 4th day of March, 1992.

President of the Senate

Passed the House of Representatives the ____ day of _____, 1992.

Speaker of the House of Representatives