ENGROSSED SENATE
BILL NO. 723

BY: TAYLOR and HANEY of the SENATE

and

HAMILTON (James), STEIDLEY and GLOVER of the HOUSE

[STATE AGENCIES - MAKING APPROPRIATIONS - LAPSE DATE - EFFECTIVE DATE -

EMERGENCY]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OFFICE OF THE ATTORNEY GENERAL

SECTION 1. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Million Eight Hundred Ninety-five Thousand Nine Hundred Sixty-four Dollars ($3,895,964.00) or so much thereof as may be required to perform the duties imposed upon the Office of the Attorney General by law.

SECTION 2. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Forty Thousand Dollars ($40,000.00) or so much thereof as may be required by the Public Employees Relation Board. The appropriation made in this section shall be

expended exclusively for the purpose so stated and shall not be transferable.

SECTION 3. There is hereby appropriated to the Attorney General's Evidence Fund provided for in Section 19 of Title 74 of the Oklahoma Statutes from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Hundred Fifty Thousand Dollars ($150,000.00) or so much thereof as may be necessary for expenses relative to any pending case or other matter within the office responsibility of the Attorney General.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Attorney General by law shall be set by the Attorney General. The Office of the Attorney General for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	105.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$3,817,845.00
Professional and Personal Services Contracts	$258,600.00
Lease-Purchase Agreements	$20,875.00
Purchase of Equipment	$170,000.00
Expenditure of Federal Funds	$999,000.00
Total Expenditures for Operations	$5,952,234.00

OKLAHOMA CAPITOL IMPROVEMENT AUTHORITY

SECTION 5. There is hereby appropriated to the Oklahoma Capitol Improvement Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of One Hundred Forty-three Thousand Eight Hundred Sixty-seven Dollars ($143,867.00) for the purpose of retiring bonds issued by the Authority for capital improvements to the capitol buildings.

SECTION 6. There is hereby appropriated to the Oklahoma Capitol Improvement Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Eighty-five Thousand Dollars ($85,000.00) or so much thereof as may be necessary for vacant office space rental expenses in the State Office Building in Tulsa, Oklahoma, to be transferred to the Operational Fund for State Office Buildings-Tulsa, of the Capitol Improvement Authority.

COURT OF CRIMINAL APPEALS

SECTION 7. There is hereby appropriated to the Court of Criminal Appeals from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Million Seven Hundred Seventy-three Thousand Eight Hundred Forty-nine Dollars ($1,773,849.00) or so much thereof as may be required to perform the duties imposed upon the Court of Criminal Appeals by law.

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Court of Criminal Appeals by law shall be set by the Judges of the Court of Criminal Appeals. The salary of the Presiding Judge shall not exceed Eighty-two Thousand Six Hundred Fifty-eight Dollars ($82,658.00) per annum, payable monthly, and the salary of each of the four other Judges shall not exceed Seventy-nine Thousand Eight Hundred Seventy-seven Dollars ($79,877.00) per annum, payable monthly. The Court of Criminal Appeals for the fiscal year ending

June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	33.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$1,289,672.00
Professional and Personal Services Contracts	$3,000.00
Lease-Purchase Agreements	$70,200.00
Purchase of Equipment	$50,000.00
Total Expenditures for Operations	$1,829,279.00

DISTRICT ATTORNEYS COUNCIL

SECTION 9. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Twenty-four Million Three Hundred Two Thousand Three Hundred Thirty-six Dollars ($24,302,336.00) or so much thereof as may be required to perform the duties imposed upon the offices of the district attorneys and the District Attorneys Council by law.

SECTION 10. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Twenty-five Thousand Dollars ($25,000.00) or so much thereof to be transferred to the District Attorneys Evidence Fund.

SECTION 11. The Executive Director of the District Attorneys Council shall submit to the Director of State Finance by October 1,

1992, a report on forms approved by the Director of State Finance, detailing expenditures from all nonappropriated funds for the fiscal year ending June 30, 1992.

SECTION 12. The district attorneys and the District Attorneys Council for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	567.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$18,876,121.00
Professional and Personal Services Contracts	$75,000.00
Lease-Purchase Agreements	$2,000.00
Purchase of Equipment	$20,000.00
Expenditure of Federal Funds	$14,076,973.00
Total Expenditures for Operations	$24,327,336.00

DISTRICT COURTS

SECTION 13. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Fourteen Million Seven Hundred Eighty Thousand Two Hundred Forty-eight Dollars ($14,780,248.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 14. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the State Judicial Fund, for the fiscal year ending June 30, 1993, the sum of Eight Million Two Hundred Seventy-four Thousand Five Hundred Dollars

($8,274,500.00) or so much thereof as may be required to perform the duties imposed upon the District Courts by law.

SECTION 15. The annual compensation of officials and employees of the district courts payable monthly from appropriated funds shall not exceed the following schedule, exclusive of overtime and longevity payments, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes.

TITLE	NUMBER AUTHORIZED
District Judge	71
Associate District Judge	
County Population over 30,000	32
County Population 10,000 to 30,000	30
County Population under 10,000	15
Special Judge	63

		ANNUAL SALARY RANGE	
		MINIMUM	MAXIMUM
Court Reporter	171	$16,415.00	$24,928.00
Trial Court Administrator	2	$27,870.00	$50,449.00
Secretary to Administrative Presiding Judge of the Judicial District	9	$9,380.00	$16,216.00
Secretary Bailiff	136	$8,620.00	$14,620.00
TOTAL	529		

SECTION 16. The annual compensation of Judges of the district courts payable monthly from appropriated funds shall not exceed the following schedule for the period beginning January 1, 1992.

TITLE	ANNUAL SALARY
District Judge	$67,933.00
Associate District Judge County Population over 30,000	$64,077.00
County Population 10,000 to 30,000	$57,009.00
County Population under 10,000	$53,472.00
Special Judge	$53,472.00

SECTION 17. The Administrative Director of the Courts shall collect information on the number and type of cases filed in the state district court of each county which are assigned to a court-appointed attorney or a public defender due to the indigent status of the defendant. The Administrative Director of the Court shall submit a report to the Governor, the Speaker of the House of Representatives, and the President Pro Tempore of the Senate by March 1, 1993, showing the number of such cases in each county reported during the previous fiscal year and the period of July 1992 to December 1992. Cases in which the defendant is subject to the death penalty shall be identified separately. Cases for mental health, juvenile and domestic shall be identified separately.

SECTION 18. The Administrative Director of the Courts shall prepare a report by February 1, 1993, showing the actual collections, expenditures, and other distributions from the court fund for the state district court in each county for the fiscal year ending June 30, 1992. The report shall also show the budgeted collections, expenditures, and other distributions from the court fund for the state district court in each county for the fiscal year ending June 30, 1991. The report shall identify the number and type of part-time and full-time personnel paid or budgeted to be paid

from each county court fund for the fiscal years ending June 30, 1991, June 30, 1992, and June 30, 1993. Expenditures from the court fund in each county shall be shown in at least the following categories:

1. Juror and witness expense;

2. Attorney fees for trial court and appeal;

3. Public defender programs;

4. Attorney and physician fees for mental health hearings;

5. Transcripts ordered by the court;

6. General operating expenditures;

7. Restricted operating expenditures;

8. Personnel related expenditures;

9. Distributions to the local law library fund;

10. Distributions to the Council on Law Enforcement Education and Training Fund;

11. Distributions to the county general fund;

12. Distributions to the judicial retirement fund; and

13. Distributions to the dispute resolution fund.

The report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President Pro Tempore of the Senate.

OKLAHOMA INDIGENT DEFENSE SYSTEM

SECTION 19. There is hereby appropriated to the Oklahoma Indigent Defense System from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Million One Hundred Eighty-nine Thousand Seven Hundred Thirty-eight Dollars ($1,189,738.00) or so much thereof as may be required to perform the duties imposed upon the Oklahoma Indigent Defense System by law.

SECTION 20. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Indigent Defense System by law shall be set by the

Executive Director. The Indigent Defense System for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	62.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$2,263,100.00
Professional and Personal Services Contracts	$589,500.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$183,554.00
Expenditure of Federal Funds	$716,425.00
Total Expenditures for Operations	$3,625,563.00

LEGISLATIVE SERVICE BUREAU

SECTION 21. There is hereby appropriated to the Legislative Service Bureau from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Three Million One Hundred Sixty-four Thousand One Hundred Twenty-one Dollars ($3,164,121.00) or so much thereof as may be necessary to perform the duties imposed upon the Legislative Service Bureau by law.

OFFICE OF PUBLIC AFFAIRS

SECTION 22. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Nine Million Eight Hundred Sixty-nine Thousand Eighty-seven Dollars ($9,869,087.00) or so much

thereof as may be necessary to perform the duties imposed upon the Office of Public Affairs by law.

SECTION 23. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Seven Hundred Ninety Thousand Nine Hundred Twenty-three Dollars ($790,923.00) and from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of Seven Hundred Thousand Four Hundred Eighty-one Dollars ($700,481.00) and from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1990, the sum of One Thousand Eight Hundred Sixty-one Dollars ($1,861.00) and from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1988, the sum of Three Thousand Seven Hundred Seventy-nine Dollars ($3,779.00) or so much thereof as may be necessary for duties imposed upon the Office of Public Affairs by law. The appropriations made in this section shall not be transferable.

SECTION 24. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Public Affairs by law shall be set by the Director of the Office of Public Affairs. The salary of the Director shall not exceed Sixty-six Thousand Nineteen Dollars ($66,019.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Assistant Director of the Office of Public Affairs shall be appointed by the Director of the Office of Public Affairs. The Office of Public Affairs is authorized to employ two executive secretaries. The two executive secretary positions and the position of Assistant Director of the Office of Public Affairs shall be unclassified and, except for leave regulations, shall be exempt from the rules, regulations, and procedures of the Merit

System of Personnel Administration. The Office of Public Affairs for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital, intra-agency payments and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Average Full-time-equivalent Employees	449.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$9,890,690.00
Professional and Personal Services Contracts	$889,846.00
Lease-Purchase Agreements	$100,000.00
Purchase of Equipment	$3,137,857.00
Total Expenditures for Operations	$31,169,592.00

The asbestos abatement program in the Office of Public Affairs shall not be subject to the full-time-equivalent employee limitation and the budgetary limitations established for the Office of Public Affairs in this section.

SECTION 25. The Director of the Office of Public Affairs, by January 1 of each year, shall submit a report to the Speaker of the House of Representatives, the President Pro Tempore of the Senate, the Director of the Office of State Finance, and the Governor describing the activities of the Office of Public Affairs in the previous fiscal year. Such report shall contain a description of each activity as included in the budget work program, workload data for each activity, number of full-time-equivalent employees assigned to each activity, the budget or actual expenditures, as appropriate, of each activity, for the current fiscal year and the immediately preceding fiscal year.

STATE SENATE

SECTION 26. There is hereby appropriated to the Oklahoma State Senate from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Eight Million Ninety-one Thousand Three Hundred Three Dollars ($8,091,303.00) or so much thereof as may be necessary to pay monthly salaries, per diem, and expenses of the members of the Senate and the salaries of their employees, and such contingent expenses as may be ordered paid therefrom, including the preparation and printing of the journals and calendars of the Senate, and including the preparation and printing of the permanent journals thereof.

SUPREME COURT

SECTION 27. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Six Million Four Hundred Thirty Thousand Three Hundred Dollars ($6,430,300.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court and the Court of Appeals by law.

SECTION 28. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the Workers' Compensation Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Seven Hundred Eighty-two Thousand Seven Hundred Thirty-one Dollars ($782,731.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court and the Court of Appeals by law.

SECTION 29. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Five Thousand Four Hundred Sixty Dollars

($5,460.00) or so much thereof as may be necessary to pay the operating expenses of the Court on the Judiciary.

SECTION 30. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Five Thousand Dollars ($5,000.00) or so much thereof as may be necessary to pay the operating expenses of the Judicial Nominating Commission.

SECTION 31. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Supreme Court by law shall be set by the Supreme Court Justices. The salary of the Chief Justice shall be Eighty-two Thousand Six Hundred Fifty-eight Dollars ($82,658.00) and the salary of each of the eight Supreme Court Justices shall be Seventy-nine Thousand Eight Hundred Seventy-seven Dollars ($79,877.00) per annum, payable monthly.

SECTION 32. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Court of Appeals by law shall be set by the Court of Appeals, subject to the approval of the State Supreme Court. The salary of the twelve Court of Appeals Judges shall not exceed Seventy-four Thousand Nine Hundred Fourteen Dollars ($74,914.00) per annum, payable monthly.

SECTION 33. The State Supreme Court and the Court of Appeals for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects and excluding lawful expenditures from the State Judicial Fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	139.0

Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$6,091,891.00
Professional and Personal Services Contracts	$542,500.00
Lease-Purchase Agreements	$63,308.00
Purchase of Equipment	$104,844.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$7,786,578.00

WORKERS' COMPENSATION COURT

SECTION 34. There is hereby appropriated to the Workers' Compensation Court from any monies not otherwise appropriated from the Workers' Compensation Administrative Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Three Million Three Hundred Thirty-five Thousand Six Hundred Four Dollars ($3,335,604.00) or so much thereof as may be necessary to perform the duties imposed upon the Workers' Compensation Court by law.

SECTION 35. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Workers' Compensation Court by law shall be set by the Administrator. The salary of the nine Judges of the Workers' Compensation Court shall not exceed Sixty-five Thousand One Hundred Eighteen Dollars ($65,118.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Workers' Compensation Court for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	84.0
Payroll, Salaries or Wages, Including	

Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$2,378,868.00
Professional and Personal Services Contracts	$31,600.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$90,000.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$3,577,122.00

SECTION 36. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 37. This act shall become effective July 1, 1992.

SECTION 38. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 4th day of March, 1992.

President of the Senate

Passed the House of Representatives the ____ day of _____, 1992.

Speaker of the House of Representatives