

Expenses of personal services, premiums of workers' compensation, capital, and other necessary insurance, travel, supplies, materials for construction, equipment, and any other expenses necessary for the operation of the Department's Planning and Development, State Comprehensive Outdoor Recreation Plan (S.C.O.R.P.), and Federal and State Grants-In-Aid programs 887,106.00

Division of State Resorts

Expenses of major repair and maintenance and any other expenses necessary to effect a balance between operating income and operating expenses 1,721,472.00

Division of Marketing Services 2,024,417.00

Traveler Information Centers

Oklahoma Traveler Information Centers which conform to the Oklahoma Tourism and Recreation Department Operating Policy Number 30-2-002 913,627.00

"Oklahoma Today" Magazine 238,419.00

Multicounty Organizations

Monies appropriated herein shall not be subject to the provisions of Section 41.16 of Title 62 of the Oklahoma Statutes. Any amounts unallocated or unused by February 1, 1991, may be reallocated by the Department for the exercise of any of its lawful responsibilities. The Department shall submit a report each quarter to the Speaker of the House of Representatives and the President Pro Tempore of the Senate and to each duly constituted contractually bound multicounty organization, summarizing the amount of funds allocated and matched 564,745.00

Scenic River Commission

Operational expenses and improvements of the Scenic River Commission provided for by paragraph 5 of Section 1462 of Title 82 of the Oklahoma Statutes; said amount shall be

transferred to the special fund of the Commission authorized
by Section 1462A of Title 82 of the Oklahoma Statutes

192,037.00

Tsa-La-Gi "Theme" Park	37,575.00
National Indian Arts and Crafts Promotion	30,000.00
Summer Arts Institute	39,600.00
Western Plains Indian Promotion	6,000.00
Shakespearean Festival	<u>30,000.00</u>
TOTAL	\$23,503,263.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	846.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$19,482,170.00
Professional and Personal Services Contracts	\$250,000.00
Lease-Purchase Agreements	\$127,383.00
Purchase of Equipment	\$1,986,246.00
Expenditure of Federal Funds	\$1,184,199.00
Total Expenditures for Operations	\$45,927,837.00

SECTION 4. Of the unclassified employee positions utilized by the Oklahoma Tourism and Recreation Department the annual compensation for the unclassified employee positions listed below during the fiscal year ending June 30, 1991, shall be subject to the following maximum salaries paid per annum:

<u>Position</u>	<u>Maximum</u>
Executive Director	\$60,000.00
Executive Assistant	\$43,500.00
Deputy Director	\$51,000.00
Administrative Services Division	
Assistant Director	\$38,200.00
Park Division Director	\$49,000.00
Assistant Director	\$40,000.00
Resort Division Director	\$49,000.00
Assistant Director	\$40,000.00
Marketing Division Director	\$47,600.00
Assistant Director	\$38,200.00
Planning and Development Director	\$47,600.00
Assistant Director	\$38,200.00

SECTION 5. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Oklahoma Department of Tourism and Recreation shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1992, to include the following budget entities and activities and any other line-item appropriation activities:

- Administrative Services
- Marketing Services
- Information Centers
- Oklahoma Today
- State Resorts
- State Parks
- Planning and Development

Data Processing

SECTION 6. Sections 1 and 2 of Enrolled Senate Bill No. 877 of the 2nd Session of the 42nd Oklahoma Legislature shall not apply to those persons employed pursuant to Sections 1806.1 and 1825 of Title 74 of the Oklahoma Statutes.

SECTION 7. The appropriation made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 8. This act shall become operative July 1, 1991.

SECTION 9. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 25th day of February, 1991.

President of the Senate

Passed the House of Representatives the ____ day of _____, 1991.

Speaker of the House of Representatives