



Crisis Center	\$48,790,825.00
3. State-Operated Community Mental Health	
Centers	\$14,106,278.00
4. State-Operated Alcohol and Drug	
Facilities	\$1,531,231.00
5. Private Community Mental Health	
Centers and Other Community	
Programs	\$24,573,312.00
6. Private Community Alcohol and Drug	
Programs	\$5,156,941.00
7. Domestic Violence Programs	\$1,833,756.00
8. Data Processing	\$1,806,670.00
TOTAL	\$101,295,488.00

For the purposes of the limitations on the transfer of funds between accounts specified in Section 41.12 of Title 62 of the Oklahoma Statutes, said limitations shall relate only to the line items specified in this section, and shall not be construed to be limitations on budgetary subdivisions included in the Department's budget work program.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law shall be set by the Commissioner. The salary of the Commissioner shall not exceed Eighty-eight Thousand Two Hundred Eighty-eight Dollars (\$88,288.00) per annum, payable biweekly for the fiscal year ending June 30, 1992. The Department of Mental Health and Substance Abuse Services for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital, intra-agency payments and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	2,597.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statute	\$61,522,478.00
Professional and Personal Services Contracts	\$2,900,000.00
Lease-Purchase Agreements	\$580,000.00
Purchase of Equipment	\$2,000,000.00
Expenditure of Revolving Funds	\$22,000,000.00
Expenditure of Federal Funds	\$18,755,000.00
Total Expenditures for Operations	\$138,937,638.00

SECTION 4. Full-time-equivalent employees utilized at the Central Office may be placed in the unclassified service. All other employees of the Central Office shall be in the classified service, except as provided in Sections 840.8 and 840.10 of Title 74 of the Oklahoma Statutes.

SECTION 5. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Department of Mental Health and Substance Abuse Services shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1992, to include the following budgetary entities and activities:

- Central Office Administration
- Central State Hospital
- Eastern State Hospital
- Western State Hospital
- Oklahoma Youth Center
- Norman Alcohol and Drug Treatment Center
- Vinita Alcohol and Drug Treatment Center
- Fort Supply Alcohol and Drug Treatment Center
- Oklahoma City Crisis Center

Carl Albert Community Mental Health Center  
Jim Taliaferro Community Mental Health Center  
Central Oklahoma Community Mental Health Center  
Bill Willis Community Mental Health Center  
Northwest Community Mental Health Center  
Private Community Mental Health Centers  
Private Community Alcohol and Drug Programs  
Domestic Violence Programs  
Other Community Programs  
Data Processing

The budgets for the above activities shall include all direct and indirect costs, except for those included in the Central Office Administration and Data Processing activities, associated with each activity.

SECTION 6. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 7. This act shall become operative July 1, 1991.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 4th day of March, 1991.

President of the Senate

Passed the House of Representatives the \_\_\_\_ day of \_\_\_\_\_, 1991.

Speaker

of the House of  
Representatives