

ENGROSSED SENATE
BILL NO. 1015

BY: TAYLOR and HANEY of the
SENATE

and

HAMILTON (James) and
STEIDLEY of the HOUSE

[BUDGETARY LIMITATIONS ON STATE AGENCIES - AMENDING
74 O.S., SECTION 3601 - CERTAIN LIMITATIONS
CONCERNING STATE EMPLOYEES - LIMITING SALARIES OF
CERTAIN OFFICERS -
EMERGENCY]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY 74 O.S. 1991, Section 3601, is
amended to read as follows:

Section 3601. A. For purposes of Sections 3601 through 3603 of
this title, the term employee means a full-time employee or any
number of part-time employees whose combined weekly hours of
employment equal those of a full-time employee, but shall not
include temporary employees working on a seasonal basis between May
1 and October 31.

B. The maximum number of full-time-equivalent employees for
each of the following agencies, boards, commissions, departments, or
programs shall not exceed the numbers specified in this section
during the fiscal year ending June 30, ~~1991~~ 1992, except as may be
authorized pursuant to the provisions of Section 3603 of Title 74 of
the Oklahoma Statutes. The salary of the chief executive officer
for each of the following agencies, boards, commissions,

departments, or programs shall not exceed the amount specified, per annum, payable monthly, for the fiscal year ending June 30, ~~1991~~ 1992.

	MAXIMUM NUMBER OF SALARY FULL-TIME-EQUIVALENT EMPLOYEES	MAXIMUM ANNUAL FOR CHIEF EXECUTIVE OFFICER
Board of Managers of the State Insurance Fund	446	\$76,400.00 <u>\$76,820.00</u>
Oklahoma Employment Security Commission	1150	\$71,000.00 <u>\$71,420.00</u>
Public Accountancy Board	8	\$46,772.00 <u>\$47,192.00</u>
Board of Governors of Licensed Architects and Landscape Architects	3	\$35,000.00 <u>\$35,420.00</u>
Oklahoma Beef Commission	5	\$53,550.00
Board of Chiropractic Examiners	2	\$6,200.00 <u>\$25,000.00</u>
Cosmetology Board	16	\$26,912.00 <u>\$27,332.00</u>
Board of Governors of Registered Dentists	4	\$30,812.00 <u>\$31,232.00</u>
Embalmers and Funeral Directors Board	3	\$28,750.00 <u>\$29,170.00</u>
Professional Engineers and		

Land Surveyors Board	6 <u>7</u>	\$34,616.00
		<u>\$35,036.00</u>
Oklahoma State Board of Medical Licensure and Supervision	27	\$41,648.00
		<u>\$42,068.00</u>
Oklahoma Motor Vehicle Commission	4	\$43,400.00
		<u>\$43,820.00</u>
Oklahoma Board of Nurse Registration and Nursing Education	17	\$48,650.00
		<u>\$49,070.00</u>
Nursing Homes Board	4	\$41,000.00
		<u>\$41,420.00</u>
Optometry Board	1	
Board of Osteopathic Examiners	3 <u>4</u>	\$31,500.00
		<u>\$42,000.00</u>
Oklahoma Peanut Commission	2	\$38,995.00
		<u>\$39,415.00</u>
State Board of Pharmacy	8	\$51,000.00
		<u>\$51,420.00</u>
Podiatry Board	1	
Psychologists Board	1 <u>2</u>	\$31,000.00
		<u>\$31,420.00</u>
Real Estate Commission	26	\$43,000.00
		<u>\$43,420.00</u>
Oklahoma Sheep and Wool Commission	1	
Speech Pathology and		

Audiology Board	1	\$16,970.00
		<u>\$17,390.00</u>
Oklahoma Used Motor Vehicle and Parts Commission	10	\$39,200.00
		<u>\$39,620.00</u>
Board of Veterinary Medical Examiners	1	\$15,800.00
		<u>\$16,220.00</u>
Oklahoma Wheat Commission	7	\$43,400.00
		<u>\$43,820.00</u>
Firefighters Pension and Retirement System	10	\$53,600.00
		<u>\$54,020.00</u>
Police Pension and Retirement System	7	\$53,600.00
		<u>\$54,020.00</u>
Oklahoma Teachers' Retirement System	40	\$61,400.00
		<u>\$61,820.00</u>
Oklahoma Public Employees Retirement System	42 <u>43</u>	\$61,400.00
		<u>\$61,820.00</u>
Student Loan Authority	45	\$86,000.00
		<u>\$86,420.00</u>
Oklahoma Industrial Finance Authority	10	\$73,083.00
		<u>\$73,503.00</u>
State and Education Employees Group Insurance Board	170	\$81,000.00
		<u>\$81,420.00</u>

C. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the

Oklahoma Public Employees Retirement System Board of Trustees by law shall be set by the said Board of Trustees. All offices, positions and personnel of the Oklahoma Public Employees Retirement System shall be classified and subject to the provisions of the Merit System of Personnel Administration as provided in the Oklahoma Personnel Act, Section 840.1 et seq. of Title 74 of the Oklahoma Statutes, except for those offices, positions and personnel comprising the exempt unclassified service authorized in Sections 840.8 and 840.10 of Title 74 of the Oklahoma Statutes; and except for one (1) other position.

D. Temporary employees of the Oklahoma Used Motor Vehicle and Parts Commission between the dates of November 1 and January 31 annually shall not be counted toward the maximum number of full-time-equivalent employees provided for in this section.

SECTION 2. Beginning July 1, 1991, the support of public school activities by the State Board of Education payable from monies appropriated and reappropriated by Sections 1 through 20 of Enrolled House Bill No. 1236 of the 1st Session of the 43rd Oklahoma Legislature shall be subject to the following schedule:

1. Funds appropriated and reappropriated by Sections 1, 4, 5 and 11 of Enrolled House Bill No. 1236 of the 1st Session of the 43rd Oklahoma Legislature:

Local and State-Supported

Financial Support of

Public Schools \$1,135,750,873.00

SUBTOTAL, PARAGRAPH 1:

\$1,135,750,873.00

2. Funds appropriated by Sections 2, 3, 6, 7, 8, 9, and 12 through 20 of Enrolled House Bill No. 1236 of the 1st Session of the 43rd Oklahoma Legislature shall be expended for Local, State-Supported Programs Financial Support of Public Schools unless otherwise specifically allocated by this paragraph as follows:

Purchase of Textbooks	\$14,198,379.00	
Psychometric Services	950,818.00	
Staff Development	1,766,939.00	
Teacher Consultant Stipends	1,026,854.00	
School Lunch Matching	2,612,123.00	
School Lunch Programs	3,618,375.00	
Homebound Children	1,278,696.00	
Library Resources	2,850,14.00	
Community Education	401,000.00	
Alternative and At-Risk Education	2,350,000.00	
Arts-in-Education	96,000.00	
Career Education	135,144.00	
School/Community Network for Arts-in-Education	154,196.00	
Instructional Cooperative and Technological Education	2,124,475.00	
County Superintendents' Salaries	104,807.00	
Adult Education Matching	501,808.00	
Driver Education	1,720,000.00	
Early Intervention	5,266,080.00	
Hissom Compliance	601,760.00	
Special Education Assistance	500,000.00	
Summer Arts Institute Program	250,000.00	
Parent Training Program	600,000.00	
Administrative and Support Functions of the State Department of Education	18,907,788.00	
SUBTOTAL, PARAGRAPH 2:		<u>\$ 62,015,356.00</u>
TOTAL State School Aid and Programs		\$1,197,766,229.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law shall be set by the Director. The salary of the Director shall not exceed Fifty-one Thousand Eight Hundred Twenty Dollars (\$51,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Educational Television Authority for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	78.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts	
and Longevity Payments Authorized	
by State Statute	\$2,145,157.00
Professional and Personal Services Contracts	\$75,000.00
Lease-Purchase Agreements	\$50,000.00
Purchase of Equipment	\$404,021.00
Expenditure of Federal Funds	\$41,500.00
Total Expenditures for Operations	\$3,641,536.00

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Indigent Defense System by law shall be set by the Executive Director. The Oklahoma Indigent Defense System for the fiscal year ending June 30, 1992 shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	62.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$2,263,100.00
Professional and Personal Services Contracts	\$589,500.00
Lease Purchase Agreements	\$0.00
Purchase of Equipment	\$183,554.00
Expenditure of Federal Funds	\$716,425.00
Total Expenditures for Operations	\$3,625,563.00
Passenger Vehicles, as defined by the Office of Public Affairs Fleet Management Division 0	

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Attorney General by law shall be set by the Attorney General. The Office of the Attorney General for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	104.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$3,754,845.00
Professional and Personal Services Contracts	\$258,600.00
Lease-Purchase Agreements	\$20,875.00
Purchase of Equipment	\$170,000.00
Expenditure of Federal Funds	\$999,000.00
Total Expenditures for Operations	\$5,917,234.00
Passenger Vehicles, as defined by the Office	

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Ad Valorem Task Force by law shall be set by the Coordinator of the Ad Valorem Task Force in accordance with paragraph D of Section 2946.1 of Title 68 of the Oklahoma Statutes. The salary of the Coordinator of the Ad Valorem Task Force shall not exceed Seventy-six Thousand Four Hundred Twenty Dollars (\$76,420.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Ad Valorem Task Force for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	14.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$450,000.00
Professional and Personal Services Contracts	\$2,700,000.00
Revolving Fund Expenditures	\$11,400,000.00
Purchase of Equipment	\$7,000,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$11,400,000.00

SECTION 7. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Court of Criminal Appeals by law shall be set by the Judges of the Court of Criminal Appeals. The salary of the Presiding Judge shall not exceed Eighty Thousand Six Hundred Seventy Dollars (\$80,670.00) per annum, payable monthly, and the salary of each of the four other Judges shall not exceed Seventy-seven Thousand Nine

Hundred Seventy Dollars (\$77,970.00) per annum, payable monthly, for the period beginning July 1, 1991 and ending December 31, 1991. Beginning January 1, 1992 the salary of the Presiding Judge shall not exceed Eighty-two Thousand Six Hundred Fifty-eight Dollars (\$82,658.00) per annum, payable monthly, and the salary of each of the four other Judges shall not exceed Seventy-nine Thousand Eight Hundred Seventy-seven Dollars (\$79,877.00) per annum, payable monthly. The Court of Criminal Appeals for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	33.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$1,320,281.00
Professional and Personal Services Contracts	\$3,000.00
Lease-Purchase Agreements	\$70,200.00
Purchase of Equipment	\$90,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$1,907,540.00

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Ethics Commission by law shall be set by the Executive Director. The Oklahoma Ethics Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	7.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$224,482.00
Professional and Personal Services Contracts	\$22,500.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$50,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$362,907.00

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of State Finance by law shall be set by the Director of State Finance. The salary of the Director shall not exceed Sixty-five Thousand Four Hundred Twenty Dollars (\$65,420.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Deputy Director of State Finance shall be appointed by, and his or her compensation shall be established by, the Director of State Finance. The Office of State Finance for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	183.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$5,325,210.00
Professional and Personal Services Contracts	\$145,500.00
Lease-Purchase Payments	\$2,498,414.00
Purchase of Equipment	\$1,020,000.00

Expenditure of Revolving Funds	\$4,770,000.00
Expenditure of Federal Funds	\$82,732.00
Total Expenditures for Operations	\$16,177,319.00

SECTION 10. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Personnel Management by law shall be set by the Administrator. The salary of the Administrator shall not exceed Fifty-six Thousand Eight Hundred Twenty Dollars (\$56,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Office of Personnel Management for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	119.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$3,339,997.00
Professional and Personal Services Contracts	\$162,360.00
Lease-Purchase Payments	\$21,000.00
Revolving Fund Expenditures	\$120,000.00
Purchase of Equipment	\$141,800.00
Total Expenditures for Operations	\$5,270,002.00

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Forty-four Thousand Three Hundred Twenty Dollars (\$44,320.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Commission on Children and Youth for the fiscal year

ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	23.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$647,742.00
Professional and Personal Services Contracts	\$170,857.00
Lease-Purchase Agreements	\$3,035.00
Purchase of Equipment	\$27,000.00
Expenditure of Revolving Funds	\$280,510.00
Expenditure of Federal Funds	\$618,000.00
Total Expenditures for Operations	\$2,265,235.00

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State Commissioner of Health. The salary of the State Commissioner of Health shall not exceed Ninety-three Thousand Two Hundred Eighty-eight Dollars (\$93,288.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Health for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	2,676.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts	

and Longevity Payments	
Authorized by State Statutes	\$62,175,000.00
Professional and Personal Services Contracts	\$13,200,000.00
Lease-Purchase Agreements	\$500,000.00
Purchase of Equipment	\$3,000,000.00
Expenditure of Revolving Funds	\$39,917,493.00
Expenditure of Federal Funds	\$72,582,507.00
Total Expenditures for Operations	\$163,346,605.00

SECTION 13. Expenditures by the Department of Human Services from all sources of revenue during the fiscal year ending June 30, 1992, excluding expenditures for capital and special projects, shall not exceed the following:

1. Services to Children and Youth	\$ 121,794,113.00
2. Services to the Mentally Retarded and Developmentally Disabled	150,825,356.00
3. Rehabilitative and Visual Services	40,096,797.00
4. School for the Blind	4,065,108.00
5. Services for the Deaf and Hearing Impaired	4,822,970.00
6. Disability Determination (Federal)	11,522,210.00
7. Title XIX Medical Payments	899,386,179.00
8. Medical Services Administration and Claims Processing	25,184,053.00
9. AFDC Entitlements	154,954,613.00
10. AABD State Supplement Payments	36,817,557.00
11. Day Care Payments	50,987,566.00
12. Family Support Services	114,295,189.00
13. Child Support Enforcement	15,460,877.00
14. Field Operations	20,761,695.00
15. Aging Services	32,103,254.00
16. Administration	40,327,455.00
17. Management Information Division	17,171,857.00

18. Oklahoma Medical Center	<u>188,964,899.00</u>
TOTAL	\$1,929,541,748.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1991, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 6 of Enrolled Senate Bill No. 129 of the 1st Session of the 43rd Oklahoma Legislature, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 14. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Commerce by law shall be set by the Executive Director. The salary of the Executive Director shall not exceed Eighty-nine Thousand Five Hundred Dollars (\$89,500.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Department of Commerce for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	207.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$6,924,181.00
Professional and Personal Services Contracts	\$1,562,700.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$497,496.00
Expenditure of Federal Funds	\$42,920,200.00
Total Expenditures for Operations	\$57,474,321.00

SECTION 15. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Director. The salary of the Director shall not exceed Fifty-two Thousand Four Hundred Dollars (\$52,400.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Historical Society for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	
Excluding Seasonal Employees	146.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts	
and Longevity Payments Authorized by	
State Statutes	\$3,229,349.00
Professional and Personal Services Contracts	\$120,000.00
Lease-Purchase Agreements	\$25,000.00
Purchase of Equipment	\$105,500.00
Expenditure of Revolving Funds	\$450,000.00
Expenditure of Federal Funds	\$150,000.00
Total Expenditures for Operations	\$5,921,636.00

SECTION 16. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Labor by law shall be set by the Commissioner of Labor. The Department of Labor for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be

authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	112.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$3,067,270.00
Professional and Personal Services Contracts	\$15,000.00
Lease - Purchase Agreements	\$15,893.00
Purchase of Equipment	\$110,000.00
Expenditure of Revolving Funds	\$305,500.00
Expenditure of Federal Funds	\$998,673.00
Total Expenditures for Operations	\$4,834,867.00

SECTION 17. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Water Resources Board by law shall be set by the Oklahoma Water Resources Board. The salary of the Executive Director shall not exceed Fifty-six Thousand Eight Hundred Twenty Dollars (\$56,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Water Resources Board for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	106.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$3,487,899.00
Professional and Personal Services Contracts	\$1,273,543.00

Lease-Purchase Agreements	\$12,732.00
Purchase of Equipment	\$352,470.00
Expenditure of Revolving Funds	\$1,761,148.00
Expenditure of Federal Funds	\$1,858,905.00
Total Expenditures for Operations	\$7,458,802.00

SECTION 18. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Alcoholic Beverage Laws Enforcement Commission by law shall be set by the Alcoholic Beverage Laws Enforcement Commission. The salary of the Director shall not exceed Fifty Thousand Nine Hundred Ninety-four Dollars (\$50,994.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Alcoholic Beverage Laws Enforcement Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	74.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,897,398.00
Professional and Personal Services Contracts	\$70,500.00
Purchase of Equipment	\$115,098.00
Lease-Purchase Agreements	\$0.00
Expenditure of Federal Funds	\$0.00
Expenditure of Revolving Funds	\$131,500.00
Total Expenditures for Operations	\$3,215,201.00

SECTION 19. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the Department of Civil Defense by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Six Hundred Twenty-two Dollars (\$38,622.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Department of Civil Defense for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	29.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts	
and Longevity Payments Authorized	
by State Statutes	\$768,120.00
Professional and Personal Services Contracts	\$43,500.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$41,000.00
Expenditure of Federal Funds	\$1,629,101.00
Total Expenditures for Operations	\$2,119,892.00

SECTION 20. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Investigation by law shall be set by the Director. The salary of the Director shall not exceed Fifty-four Thousand Three Hundred Thirty-three Dollars (\$54,333.00) per annum, payable monthly for the fiscal year ending June 30, 1992. One (1) Information Representative, one (1) Legal Officer and one (1) Special Investigator shall be unclassified positions. The Oklahoma State Bureau of Investigation for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures

excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	195
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$5,171,171.00
Professional and Personal Services Contracts	\$145,630.00
Purchase of Equipment	\$2,338,000.00
Lease-Purchase Agreements	\$137,171.00
Expenditure of Federal Funds	\$1,500,000.00
Expenditure of Revolving Funds	\$2,700,000.00
Total Expenditures for Operations	\$12,288,910.00

SECTION 21. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control by law shall be set by the Director. The salary of the Director shall not exceed Fifty-one Thousand Seven Hundred Ninety-four Dollars (\$51,794.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma State Bureau of Narcotics and Dangerous Drugs Control for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees, except hours coded as overtime wages, and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	94.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and	

Longevity Payments Authorized	
by State Statutes	\$2,922,942.00
Professional and Personal Services Contracts	\$334,000.00
Lease-Purchase Agreements	\$2,200.00
Purchase of Equipment	\$919,500.00
Expenditure of Federal Funds	\$974,513.00
Expenditure of Revolving Funds	\$949,500.00
Total Expenditures for Operations	\$5,725,486.00

SECTION 22. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-one Thousand Eight Hundred Twenty Dollars (\$41,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Physician Manpower Training Commission for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	6.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$197,100.00
Professional and Personal Services Contracts	\$7,000.00
Internship and Residency Salaries	\$6,305,510.00
Purchase of Equipment	\$6,000.00
Expenditure of Revolving Funds	\$941,000.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$7,458,712.00

SECTION 23. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Board of Vocational and Technical Education by law shall be set by the Board. The salary of the Director of the State Department of Vocational and Technical Education shall not exceed Seventy-two Thousand Nine Hundred Twenty Dollars (\$72,920.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Board of Vocational and Technical Education for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Full-time-equivalent Employees	480.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$14,575,628.00
Professional and Personal Services Contracts	\$2,200,000.00
Lease-Purchase Agreements	\$219,400.00
Purchase of Equipment	\$4,923,312.00
Expenditure of Federal Funds	\$17,935,819.00
Total Expenditures for Operations	\$110,696,353.00

SECTION 24. The funds appropriated to the Oklahoma Department of Commerce by Section 1 of Enrolled Senate Bill No. 134 of the 1st Session of the 43rd Oklahoma Legislature shall be expended in the following categories and amounts:

General Operations	\$10,552,123.00
ORIGINS	250,000.00
Community Action Agencies: Action, Inc.	1,200,855.00

Big Five Community Services, Inc.
Community Action Agency of Oklahoma
City and Oklahoma/Canadian
Counties, Inc.
Community Development Support
Association
Cookson Hills Community Action
Foundation
Deep Fork Community Action
Foundation
Delta Community Action Foundation
Great Plains Improvement Foundation
INCA Community Services, Inc.
KiBois Community Action Foundation
Little Dixie Community Action
Agency
Muskogee County Community Services
Program
Northeast Oklahoma Community Action
Agency
Opportunities, Inc.
Rural Enterprises Community Action
Program
Southwest Oklahoma Community Action
Group
Tulsa Community Action Agency
United Community Action Program
Wa-Ro-Ma Tri-County Community
Action Foundation, Inc.
Washington/Nowata Counties
Community Action Foundation, Inc.
Washita Valley Community Action

Council	
Inventors Assistance Program Revolving	
Fund	235,950.00
Minority Business Development Program Revolving	
Fund	250,000.00
Oklahoma Capital Investment Board (OCIB)	
Revolving Fund	100,000.00
Export Finance Program Revolving	
Fund	160,000.00
Industrial Airpark Economic Development	
Study	30,000.00
Oklahoma State University for the	
Statewide Intensive Financial	
Management Assistance Program	125,000.00
Central Industrial Application Center	40,000.00
Substate Planning Districts:	474,004.00
Association of Central Oklahoma	
Governments	
Association of South Central	
Oklahoma Governments	
Central Oklahoma Economic	
Development District	
Eastern Oklahoma Economic	
Development District	
Grand Gateway Economic Development	
Association	
Indian Nation Council of	
Governments	
Kiamichi Economic Development	
District of Oklahoma	
Northern Oklahoma Development	
Association	

Oklahoma Economic Development Association	
Southern Oklahoma Development Association	
Southwestern Oklahoma Development Authority	
Little Dixie Community Action Agency for the Statewide Youth Restitution Program	35,000.00
Southeastern Oklahoma State University for the Statewide Small Business Development Centers Program	<u>560,031.00</u>
TOTAL	\$14,012,963.00

SECTION 25. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Pollution Control by law shall be set by the Pollution Control Coordinating Board. The salary of the Director shall not exceed Forty-seven Thousand Nine Hundred Twenty Dollars (\$47,920.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Pollution Control for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	8.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$251,685.00

Professional and Personal Services Contracts	\$0.00
Lease-Purchase Agreements	\$15,400.00
Purchase of Equipment	\$30,000.00
Expenditure of Revolving Funds	\$2,000.00
Expenditure of Federal Funds	\$1,950,000.00
Total Expenditures for Operations	\$2,175,510.00

SECTION 26. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Director. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	824.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$19,343,771.00
Professional and Personal Services Contracts	\$400,000.00
Lease-Purchase Agreements	\$127,388.00
Purchase of Equipment	\$3,240,516.00
Expenditure of Federal Funds	\$1,184,199.00
Total Expenditures for Operations	\$47,544,837.00

SECTION 27. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Agriculture by law shall be set by the Commissioner. The salary of the Commissioner shall not exceed Sixty

Thousand Dollars (\$60,000.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Agriculture for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Part-time Employees in the Forestry, Plant, and Animal Industry Divisions and Fruit and Vegetable Graders	540.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$13,403,984.00
Professional and Personal Services Contracts	\$1,145,228.00
Lease Purchase Agreements	\$19,710.00
Purchase of Equipment	\$1,722,128.00
Receipt of Federal Funds	\$4,117,000.00
Total Expenditures for Operations	\$25,424,951.00

SECTION 28. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Corrections by law shall be set by the Director. The salary of the Director shall not exceed Seventy Thousand Four Hundred Twenty Dollars (\$70,420.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Department of Corrections for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	4,443.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$102,756,000.00
Professional and Personal Services Contracts	\$4,800,000.00
Purchase of Equipment	\$5,900,000.00
Lease-Purchase Agreements	\$700,000.00
Expenditure of Federal Funds	\$3,800,000.00
Expenditure of Industries Revolving Fund	\$15,000,000.00
Expenditure of Department of Corrections Revolving Fund	\$6,646,707.00
Total Expenditures for Operations	\$192,062,787.00

SECTION 29. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall be set by the Adjutant General. The Military Department of the State of Oklahoma, for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	243.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$7,015,076.00
Professional and Personal Services Contracts	\$175,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$206,000.00
Expenditure of Federal Funds	\$6,338,611.00

Expenditure of Revolving Funds	\$42,000.00
Total Expenditures for Operations	\$10,630,506.00

SECTION 30. AMENDATORY Section 14, Chapter 270, O.S.L. 1991, is amended to read as follows:

Section 14. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law shall be set by the Director. The salary of the Director shall not exceed Forty-nine Thousand Seven Hundred Forty Dollars (\$49,740.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Department of Libraries for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	85.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$2,154,580.00
Professional and Personal Services Contracts	\$400,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment, Excluding Expenditures for Books, Periodicals, Newspapers, and Audiovisual Materials	\$160,000.00
	<u>\$380,000.00</u>
Expenditure of Revolving Funds	\$205,000.00
Expenditure of Federal Funds	\$3,100,000.00
Total Expenditures for Operations	\$8,358,923.00
	<u>\$8,738,923.00</u>

SECTION 31. AMENDATORY Section 2, Chapter 21, O.S.L. 1991, as amended by Section 21, Chapter 291, O.S.L. 1991, is amended to read as follows:

Section 21. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Pardon and Parole Board shall be set by the Chief Administrative Officer. The salary of the Chief Administrative Officer shall not exceed Forty-three Thousand Eight Hundred Twenty Dollars (\$43,820.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Office of the Pardon and Parole Board for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	41.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	
\$1,045,670.00	
Professional and Personal Services Contracts	
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$21,202.00
	<u>\$61,180.00</u>
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$1,528,178.00

SECTION 32. AMENDATORY Section 2, Chapter 247, O.S.L., is amended to read as follows:

Section 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.D. McCarty Center for Handicapped Children by law shall

be set by the Oklahoma Cerebral Palsy Commission. The salary of the Director shall not exceed Forty-eight Thousand Five Hundred Dollars (\$48,500.00) per annum, payable monthly for the fiscal year ending June 30, 1992. Physical therapists and occupational therapists employed by the J.D. McCarty Center for Handicapped Children shall be unclassified and exempt from the rules and procedures of the Oklahoma Merit System of Personnel Administration. The J.D. McCarty Center for Handicapped Children for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects and excluding expenditures from the gifts and bequests fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	114.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$2,520,000.00
Professional and Personal Services Contracts	\$120,000.00
	<u>\$140,000.00</u>
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$75,000.00
Expenditure of Revolving Funds	\$3,135,000.00
Total Expenditures for Operations	\$3,924,000.00

SECTION 33. AMENDATORY Section 2, Chapter 245, O.S.L. 1991, is amended to read as follows:

Section 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Sixty-six Dollars (\$38,066.00) per annum, payable monthly

for the fiscal year ending June 30, 1992. The Office of Handicapped Concerns for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	9.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$230,525.00
Professional and Personal Services Contracts	\$5,250.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$3,950.00
	<u>\$7,950.00</u>
Expenditure of Revolving Funds	\$626.00
Expenditure of Federal Funds	\$100,000.00
Total Expenditures for Operations	\$411,454.00

SECTION 34. AMENDATORY Section 1, Chapter 256, O.S.L.

1991, is amended to read as follows:

Section 1. There is hereby appropriated to the Board of Medicolegal Investigations from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Board of Medicolegal Investigations by law:

Personal Services	\$2,077,742.00
	<u>\$1,997,942.00</u>
Other Operating Expenses	<u>489,315.00</u>
TOTAL	\$2,487,257.00

SECTION 35. For the fiscal year ending June 30, 1992, the District Attorneys Council is authorized to transfer an amount not

to exceed Twenty-five Thousand Dollars (\$25,000.00) from the Crime Victims Compensation Revolving Fund created by Section 142.17 of Title 21 of the Oklahoma Statutes to the Sexual Assault Examination Fund created by Section 142.20 of Title 21 of the Oklahoma Statutes.

SECTION 36. REPEALER Sections 11 and 23, Chapter 215, Sections 2, 9, 25 and 30, Chapter 216, Sections 3 and 14, Chapter 220, Section 2, Chapter 244, Section 2, Chapter 253, Section 9, Chapter 254, Section 3, Chapter 264, Sections 5 and 28, Chapter 270, Section 3, Chapter 276, Section 23, Chapter 280, Section 4, Chapter 281, Section 6, Chapter 282, Section 2, Chapter 283, Section 4, Chapter 284, Section 7, Chapter 287, Section 12, Chapter 289, Section 4, Chapter 291, Section 5, Chapter 300, Sections 2 and 9, Chapter 302 and Section 3, Chapter 303, O.S.L. 1991, and Sections 1, 13, 17, 22, 24, 25, 31, 38, 40, 50, 60, 61, 62, 68, 75, 80, 84, 87, 88, 93, 96, 121, 123, 130, 134, 135, 137, 142 and 144 of Enrolled House Bill No. 1271 of the 1st Session of the 43rd Oklahoma Legislature, are hereby repealed.

SECTION 37. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 9th day of March, 1992.

President of the Senate

Passed the House of Representatives the ____ day of _____, 1992.

Speaker of the House of Representatives

