ENGROSSED HOUSE
BILL NO. 2422

BY: HAMILTON (James), STEIDLEY and GLOVER of the HOUSE

and

TAYLOR and HANEY of the SENATE

AN ACT RELATING TO VARIOUS STATE AGENCIES; MAKING APPROPRIATIONS TO THE OFFICE OF STATE AUDITOR AND INSPECTOR; STATING PURPOSES; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES OF THE STATE BOARD OF EQUALIZATION; PROHIBITING USE OF PUBLIC FUNDS FOR CERTAIN PURPOSES; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES OF THE AD VALOREM TASK FORCE; LIMITING THE SALARY OF THE COORDINATOR OF THE AD VALOREM TASK FORCE; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES OF THE OFFICE OF THE STATE AUDITOR AND INSPECTOR; PROHIBITING USE OF PUBLIC FUNDS FOR CERTAIN PURPOSES; PROVIDING BUDGETARY LIMITATIONS; LIMITING CERTAIN EXPENDITURES; REQUIRING A REPORT; MAKING APPROPRIATIONS TO THE STATE ELECTION BOARD; STATING PURPOSES; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE SECRETARY OF THE STATE ELECTION BOARD; MAKING AN APPROPRIATION TO THE ETHICS COMMISSION; STATING PURPOSE; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES; PROVIDING BUDGETARY LIMITATIONS; LIMITING CERTAIN EXPENDITURES; MAKING

APPROPRIATIONS TO THE OFFICE OF STATE FINANCE; STATING PURPOSES; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE DIRECTOR OF STATE FINANCE; PROVIDING BUDGETARY LIMITATIONS; LIMITING CERTAIN EXPENDITURES; MAKING AN APPROPRIATION TO THE OFFICE OF THE GOVERNOR; STATING PURPOSES; MAKING APPROPRIATIONS TO THE HOUSE OF REPRESENTATIVES; STATING PURPOSES; MAKING AN APPROPRIATION TO THE OFFICE OF LIEUTENANT GOVERNOR; STATING PURPOSE; MAKING APPROPRIATIONS TO THE MERIT PROTECTION COMMISSION; STATING PURPOSES; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE EXECUTIVE DIRECTOR OF THE MERIT PROTECTION COMMISSION; PROVIDING BUDGETARY LIMITATIONS; LIMITING CERTAIN EXPENDITURES; MAKING AN APPROPRIATION TO THE OFFICE OF PERSONNEL MANAGEMENT; STATING PURPOSE; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE DIRECTOR OF THE OFFICE OF PERSONNEL MANAGEMENT; PROVIDING BUDGETARY LIMITATIONS; LIMITING CERTAIN EXPENDITURES; MAKING AN APPROPRIATION TO THE SECRETARY OF STATE; STATING PURPOSE; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES; PROVIDING BUDGETARY LIMITATIONS; LIMITING CERTAIN EXPENDITURES; MAKING APPROPRIATIONS TO THE OKLAHOMA TAX COMMISSION; STATING PURPOSES; LIMITING THE AMOUNT OF APPROPRIATED FUNDS TO BE USED FOR CERTAIN PURPOSES; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES; PROVIDING BUDGETARY LIMITATIONS; LIMITING CERTAIN EXPENDITURES; MAKING APPROPRIATIONS TO THE OFFICE OF THE STATE

TREASURER; STATING PURPOSES; PROVIDING FOR THE DUTIES AND COMPENSATION OF EMPLOYEES; PROVIDING BUDGETARY LIMITATIONS; LIMITING CERTAIN EXPENDITURES; PROVIDING LAPSE DATE; MAKING CERTAIN APPROPRIATIONS NONFISCAL; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

STATE AUDITOR AND INSPECTOR

SECTION 1. There is hereby appropriated to the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Million Four Hundred Eighty Thousand One Hundred Forty-five Dollars ($3,480,145.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law.

SECTION 2. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Two Hundred Seventy-three Thousand Two Hundred Thirteen Dollars ($273,213.00) or so much thereof as may be necessary to perform the duties imposed upon the Commission on County Government Personnel Education and Training. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 3. There is hereby appropriated to the Office of the State Auditor and Inspector from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Fifty Thousand Dollars ($50,000.00) or so much thereof as may be necessary to

provide uniform computer systems development including computer software, for county government in accordance with the State Auditor and Inspector's duties to prescribe accounting procedures and to provide technical assistance to county government. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Board of Equalization by law shall be set by the State Auditor and Inspector. No public funds shall be used to reimburse or compensate any person, company, or corporation for assistance in locating employees or potential employees for the State Board of Equalization.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Ad Valorem Task Force by law shall be set by the Coordinator of the Ad Valorem Task Force in accordance with subsection D of Section 2946.1 of Title 68 of the Oklahoma Statutes. The salary of the Coordinator of the Ad Valorem Task Force shall not exceed Seventy-six Thousand Four Hundred Twenty Dollars ($76,420.00) per annum, payable monthly for the fiscal year ending June 30, 1993.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Auditor and Inspector by law shall be set by the State Auditor and Inspector.

No public funds shall be used to reimburse or compensate any person, company, or corporation for assistance in locating employees or potential employees for the Office of the State Auditor and Inspector.

The Office of the State Auditor and Inspector for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and

expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
State Auditor and Inspector	
Full-time-equivalent Employees	169.0
Ad Valorem Task Force	
Full-time-equivalent Employees	14.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$5,979,858.00
Professional and Personal Services Contracts	$190,000.00
Expenditure of Revolving Funds	$5,109,125.00
Lease-Purchase Payments	$20,000.00
Purchase of Equipment	$25,000.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$8,912,483.00

SECTION 7. Expenditures by the Office of the State Auditor and Inspector from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

Budget Activity	State Funds	Total Funds
1. Administration	$2,538,534.00	$2,538,534.00
2. Commission on County Government	$273,213.00	$273,213.00
3. Audits	$5,278,606.00	$5,278,606.00
4. Pension Commission	$51,680.00	$51,680.00
5. Ad Valorem Task Force	$770,450.00	$770,450.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary

limitations provided for in Section 6 of this act, provided that any such funds shall be included in the agency's budget work programs.

SECTION 8. The State Auditor and Inspector, by January 1 of each year, shall submit a report to the Speaker of the House of Representatives or a designee and the President Pro Tempore of the Senate or a designee, describing the development of uniform computer accounting systems for the counties, the costs incurred, and the amount of funds received from counties to support the development of uniform computer accounting systems.

ELECTION BOARD

SECTION 9. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Five Million Three Hundred Ten Thousand Two Hundred One Dollars ($5,310,201.00) or so much thereof as may be necessary to perform the duties imposed upon the State Election Board by law.

SECTION 10. There is hereby appropriated to the State Election Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Million Four Hundred Thousand Dollars ($1,400,000.00) or so much thereof as may be required to pay the necessary expenses of holding elections.

SECTION 11. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Election Board by law shall be set by the Secretary of the State Election Board. The salary of the Secretary of the State Election Board shall not exceed Sixty-two Thousand Eight Hundred Twenty Dollars ($62,820.00) per annum, payable monthly for the fiscal year ending June 30, 1993.

ETHICS COMMISSION

SECTION 12. There is hereby appropriated to the Ethics Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Hundred Six Thousand Two Hundred Eighty-seven Dollars ($306,287.00) or so much thereof as may be necessary to perform the duties imposed upon the Ethics Commission by law.

SECTION 13. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Ethics Commission by law shall be set by the Executive Director of the Ethics Commission. The Ethics Commission for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	7.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$213,258.00
Professional and Personal Services Contracts	$21,375.00
Lease-Purchase Payments	$0.00
Purchase of Equipment	$28,500.00
Expenditure of Revolving Funds	$7,600.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$313,887.00

SECTION 14. Expenditures by the Ethics Commission from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

Budget Activity	State Funds	Total Funds

1.	General Operations	$249,204.00	$249,204.00
2.	Data Processing	$64,683.00	$64,683.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 13 of this act, provided that any such funds shall be included in the agency's budget work programs.

OFFICE OF STATE FINANCE

SECTION 15. There is hereby appropriated to the Office of State Finance from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Nine Million Four Hundred Fifty-five Thousand Six Hundred Eight Dollars ($9,455,608.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of State Finance by law.

SECTION 16. There is hereby appropriated to the Office of State Finance from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Four Hundred Ninety-nine Thousand Thirteen Dollars ($499,013.00) or so much thereof as may be necessary to pay assessments for the following intergovernmental agencies:

Council of State Governments

Government Accounting Standards Board

National Governors' Association

National Conference of Commissioners of Uniform State Laws

National Conference of State Legislatures

Southern Growth Policies Board

National Association of State Budget Officers

Council of State Planning Agencies

Southern Governors' Association

Education Committee of the States

Southern Regional Education Board

State and Local Legal Center

Advisory Commission on Intergovernmental Relations

If funds appropriated in this section are insufficient to pay the total assessments for the organizations named herein, the payment to each organization, except the National Conference of State Legislatures, shall be reduced proportionally to bring the total payments within the limits of the funds appropriated herein.

SECTION 17. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of State Finance by law shall be set by the Director of State Finance. The salary of the Director of State Finance shall not exceed Sixty-five Thousand Four Hundred Twenty Dollars ($65,420.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Office of State Finance for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	179.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$5,058,950.00
Professional and Personal Services Contracts	$138,225.00
Lease-Purchase Payments	$2,373,493.00
Purchase of Equipment	$969,000.00
Expenditure of Revolving Funds	$3,457,475.00
Expenditure of Federal Funds	$39,000.00
Total Expenditures for Operations	$13,451,096.00

SECTION 18. Expenditures by the Office of State Finance from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

Budget Activity	State Funds	Total Funds
1. Administration	$612,218.00	$612,218.00
2. Budget Division	$486,311.00	$486,311.00
3. Intergovernmental Assessment	$499,013.00	$499,013.00
4. Communications	$3,457,477.00	$3,457,477.00
5. Central Accounting	$1,109,080.00	$1,109,080.00
6. CAFR	$324,242.00	$324,242.00
7. Oil Overcharge	$0.00	$39,000.00
8. ISD Systems Planning	$481,029.00	$481,029.00
9. ISD Data Center	$3,717,983.00	$3,717,983.00
10. ISD Program Development	$1,518,829.00	$1,518,829.00
11. ISD Program Operations	$1,205,914.00	$1,205,914.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 17 of this act, provided that any such funds shall be included in the agency's budget work programs.

GOVERNOR

SECTION 19. There is hereby appropriated to the Office of the Governor from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the following amount or so much thereof as may be required for the following purposes:

Personal Services,
operating expenses
and extraordinary

protection of the state	$1,840,008.00
For payment of official and necessary expenses during occupancy of the Governor's Mansion and to perform the duties of the Governor's Office pursuant to Section 7 of Title 74 of the Oklahoma Statutes	35,000.00
TOTAL	$1,875,008.00

HOUSE OF REPRESENTATIVES

SECTION 20. There is hereby appropriated to the Oklahoma House of Representatives from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Eleven Million Four Hundred Eleven Thousand Five Hundred Fourteen Dollars ($11,411,514.00) or so much thereof as may be necessary to pay the salaries, per diem, and expenses of the members of the Oklahoma House of Representatives, the salaries of the employees of the Oklahoma House of Representatives, and other necessary expenses.

SECTION 21. There is hereby appropriated to the Oklahoma House of Representatives from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of Two Hundred Fifty Thousand Dollars ($250,000.00) or so much thereof as may be necessary for the purchase of Oklahoma Statutes, Session Laws, and Supplements.

LIEUTENANT GOVERNOR

SECTION 22. There is hereby appropriated to the Office of the Lieutenant Governor from any monies not otherwise appropriated from

the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Four Hundred Forty-four Thousand Seven Hundred Sixty Dollars ($444,760.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the Lieutenant Governor by law.

MERIT PROTECTION COMMISSION

SECTION 23. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Five Hundred Twenty-three Thousand One Hundred Thirty-four Dollars ($523,134.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Merit Protection Commission by law.

SECTION 24. There is hereby appropriated to the Oklahoma Merit Protection Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury, for the fiscal year ending June 30, 1991, the sum of Fifteen Thousand Dollars ($15,000.00) or so much thereof as may be necessary for legal services when the Attorney General disqualifies himself from legal counsel or representation of the Oklahoma Merit Protection Commission due to conflict of interest. These funds shall be expended exclusively for this purpose and shall not be transferable.

SECTION 25. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Merit Protection Commission by law shall be set by the Executive Director of the Merit Protection Commission. The salary of the Executive Director of the Merit Protection Commission shall not exceed Forty-six Thousand Nine Hundred Seventy Dollars ($46,970.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Merit Protection Commission for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures

excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	11.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$328,417.00
Professional and Personal Services Contracts	$90,250.00
Lease-Purchase Payments	$9,500.00
Purchase of Equipment	$14,250.00
Expenditure of Revolving Funds	$11,400.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$549,534.00

SECTION 26. Expenditures by the Merit Protection Commission from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

Budget Activity	State Funds	Total Funds
1. Administration	$519,334.00	$519,334.00
2. Transcripts	$11,400.00	$11,400.00
3. Data Processing	$3,800.00	$3,800.00
4. Legal Services	$15,000.00	$15,000.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 25 of this act, provided that any such funds shall be included in the agency's budget work programs.

OFFICE OF PERSONNEL MANAGEMENT

SECTION 27. There is hereby appropriated to the Office of Personnel Management from any monies not otherwise appropriated from

the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Four Million Four Hundred Thirty-nine Thousand Five Hundred Forty-two Dollars ($4,439,542.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Personnel Management by law.

SECTION 28. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Personnel Management by law shall be set by the Director of the Office of Personnel Management. The salary of the Director of the Office of Personnel Management shall not exceed Fifty-six Thousand Eight Hundred Twenty Dollars ($56,820.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Office of Personnel Management for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	119.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$3,172,997.00
Professional and Personal Services Contracts	$154,242.00
Lease-Purchase Payments	$18,000.00
Purchase of Equipment	$134,710.00
Expenditure of Revolving Funds	$114,000.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$4,553,542.00

SECTION 29. Expenditures by the Office of Personnel Management from all sources of revenue during the fiscal year ending June 30,

1993, excluding expenditures for capital and special projects, shall not exceed the following:

Budget Activity	State Funds	Total Funds
1. General Administration	$2,825,485.00	$2,825,485.00
2. Training and Recruitment	$462,057.00	$462,057.00
3. Day Care	0.00	0.00
4. Data Processing	$1,266,000.00	$1,266,000.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 28 of this act, provided that any such funds shall be included in the agency's budget work programs.

SECRETARY OF STATE

SECTION 30. There is hereby appropriated to the Secretary of State from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Hundred Ninety-eight Thousand Three Hundred Seventeen Dollars ($398,317.00) or so much thereof as may be necessary to perform the duties imposed upon the Secretary of State by law.

SECTION 31. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Secretary of State by law shall be set by the Secretary of State. The Secretary of State for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	32.0

Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$734,445.00
Professional and Personal Services Contracts	$47,500.00
Lease-Purchase Payments	$2,090.00
Purchase of Equipment	$76,000.00
Expenditure of Revolving Funds	$979,927.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$1,378,244.00

SECTION 32. Expenditures by the Secretary of State from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

Budget Activity	State Funds	Total Funds
1. Administration	$1,153,132.00	$1,153,132.00
2. Data Processing	$225,112.00	$225,112.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 31 of this act, provided that any such funds shall be included in the agency's budget work programs.

TAX COMMISSION

SECTION 33. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Forty-two Million Two Hundred Eighty-four Thousand Twenty-eight Dollars ($42,284,028.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Tax Commission by law.

SECTION 34. From the appropriation made in Section 33 of this act, the Oklahoma Tax Commission shall pay an amount not to exceed

One Hundred Fifty-eight Thousand Six Hundred Fifty Dollars ($158,650.00) for the personal services and other operating expenses of the Office of the State Auditor and Inspector in performing audits of the Oklahoma Tax Commission and motor license agents as required by law. Personnel performing the audits shall be subject to the administrative control of the State Auditor and Inspector, who shall make all appointments and shall fix the salaries of said employees as are necessary in the performance of the audits.

SECTION 35. There is hereby appropriated to the Oklahoma Tax Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Hundred Thousand Dollars ($100,000.00) or so much thereof as may be necessary to improve the revenue estimating system of the State of Oklahoma.

SECTION 36. There is hereby appropriated to the Oklahoma Tax Commission for transfer to the Fund for Reimbursement of Counties from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Six Hundred Forty-seven Thousand Five Hundred Forty-three Dollars ($647,543.00) or so much thereof as may be necessary to reimburse the counties for revenue lost because of the homestead exemption provided for by Section 2407.1 of Title 68 of the Oklahoma Statutes. No monies shall be disbursed to any county that is not in compliance with the assessment requirements mandated by the Supreme Court of the State of Oklahoma in State ex rel. Poulos v. State Board of Equalization, 646 P.2d 1269, 1273 (Oklahoma 1982).

SECTION 37. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tax Commission by law shall be set by the Oklahoma Tax Commission. The Oklahoma Tax Commission for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures

excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	1,315.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$31,875,385.00
Professional and Personal Services Contracts	$2,756,615.00
Lease-Purchase Payments	$1,873,400.00
Purchase of Equipment	$4,021,830.00
Expenditure of Revolving Funds	$25,731,284.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$68,762,855.00

SECTION 38. Expenditures by the Oklahoma Tax Commission from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

Budget Activity	State Funds	Total Funds
1. Headquarters	$1,000,000.00	$1,000,000.00
2. Ad Valorem	$14,562,855.00	$14,562,855.00
3. Administration	$1,000,000.00	$1,000,000.00
4. Central Processing	$4,000,000.00	$4,000,000.00
5. Collections	$3,000,000.00	$3,000,000.00
6. Income Tax	$4,000,000.00	$4,000,000.00

7. Business Tax $14,900,000.00

$14,900,000.00

8. Legal $2,500,000.00

$2,500,000.00

9. Motor Vehicle $10,000,000.00

$10,000,000.00

10. Management Services $4,300,000.00

$4,300,000.00

11. Management Information

Systems $9,500,000.00

$9,500,000.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 37 of this act, provided that any such funds shall be included in the agency's budget work programs.

STATE TREASURER

SECTION 39. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Million Ninety-seven Thousand Five Hundred Fifty Dollars ($3,097,550.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Treasurer by law.

SECTION 40. There is hereby appropriated to the State Land Reimbursement Fund from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of One Hundred Thousand Dollars ($100,000.00) or so much thereof as may be necessary to make payments to counties for agricultural land free of homesteads which is owned by the state as school or park land.

SECTION 41. There is hereby appropriated to the Office of the State Treasurer from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Million Two Hundred Thousand Dollars ($1,200,000.00) or so much thereof as may be necessary to pay for bank service charges. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 42. For the fiscal year ending June 30, 1992, ninety percent (90%) of the check processing services rendered by financial institutions for the Office of the State Treasurer shall be paid for by direct fee charges. The State Treasurer shall determine those services subject to such charges.

SECTION 43. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Treasurer by law shall be set by the State Treasurer. The Office of the State Treasurer for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	72.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$1,830,182.00
Professional and Personal Services Contracts	$34,200.00
Lease-Purchase Payments	$143,750.00
Purchase of Equipment	$123,500.00
Expenditure of Revolving Funds	$0.00
Expenditure of Federal Funds	$0.00

Total Expenditures for Operations $4,937,550.00

SECTION 44. Expenditures by the Office of the State Treasurer from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

Budget Activity	State Funds	Total Funds
1. Administration	$970,000.00	$970,000.00
2. Operations	$791,572.00	$791,572.00
3. Data Processing	$1,335,978.00	$1,335,978.00
4. Bank Service Charges	$1,200,000.00	$1,200,000.00
5. State Land Reimbursement	$100,000.00	$100,000.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 43 of this act, provided that any such funds shall be included in the agency's budget work programs.

SECTION 45. The appropriations made in Sections 1, 2, 3, 12, 15, 16, 23, 24, 27, 30, 33, 35, 36, 39, 40 and 41 of this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 46. The appropriations made by Sections 9, 10, 19, 20, 21 and 22 of this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the date this act is approved.

SECTION 47. This act shall become effective July 1, 1992.

SECTION 48. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby

declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 25th day of February, 1992.

Speaker of the House of Representatives

Passed the Senate the ____ day of _____, 1992.

President of the Senate