ENGROSSED HOUSE
BILL NO. 1266

BY: HAMILTON (James) and STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the SENATE

AN ACT RELATING TO THE OFFICE OF CIVIL DEFENSE; MAKING AN APPROPRIATION THERETO; STATING THE PURPOSE; PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE DIRECTOR; LIMITING THE NUMBER OF FULL-TIME-EQUIVALENT EMPLOYEES; LIMITING CERTAIN EXPENDITURES; REQUIRING FILING OF CERTAIN BUDGET WORK PROGRAM; PROVIDING A LAPSE DATE; PROVIDING AN OPERATIVE DATE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Civil Defense from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Defense by law:

Personal Services	$301,391.00
Other Operating Expenses	136,443.00
TOTAL OPERATIONS	$437,834.00

SECTION 2. Of the amount appropriated in Section 1 of this act, a maximum of Eighteen Thousand Five Hundred Dollars ($18,500.00) may be used in obtaining air support services on a contractual basis.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Defense by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Two Hundred Two Dollars ($38,202.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Department of Civil Defense for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	28.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$727,375.00
Professional and Personal Services Contracts	$12,000.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$32,300.00
Expenditure of Federal Funds	$1,560,870.00
Total Expenditures for Operations	$1,998,704.00

SECTION 4. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Department of Civil Defense shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1992, to include the following budget entities and activities:

Administration, Federal Programs and Hazardous Materials Emergency Response Commission (HAMERC).

SECTION 5. The appropriation made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 6. This act shall become operative July 1, 1991.

SECTION 7. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 19th day of February, 1991.

Speaker of the House of Representatives

Passed the Senate the ____ day of _____, 1991.

President of the Senate