

ENGROSSED HOUSE
BILL NO. 1258

BY: HAMILTON (James) and
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the
SENATE

(STATE DEPARTMENT OF AGRICULTURE - APPROPRIATIONS -
BUDGET WORK PLANS AND REPORTS - EFFECTIVE DATE -
EMERGENCY)

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the State Department of Agriculture the sum of Fourteen Million Three Hundred Twenty-nine Thousand Seven Hundred Forty-two Dollars (\$14,329,742.00) from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, or so much thereof as may be required for the purposes established in Sections 2 and 3 of this act.

SECTION 2. The funds appropriated in Section 1 of this act shall be expended in the following categories and amounts:

Administration Division	\$ 1,404,789.00
Statistical Reporting Division	69,808.00
Animal Industry Division	4,131,422.00
Agricultural Products Division	896,775.00
Plant Industry Division	549,697.00
Forestry Division	4,658,558.00
Agriculture Laboratory Division	1,115,926.00
Predatory Animal Control Division	560,244.00

Market Development Division	461,916.00
Brucellosis Depopulation	150,000.00
Poultry Research and Disease Control	250,000.00
Research Programs	
Tick Research	\$22,062.00
Wheat Root Rot/Nematode Complex	
Research	21,720.00
Peanut Pod Rot Field and	
Demonstration Research	36,825.00
Total Research Programs	<u>80,607.00</u>
TOTAL	\$14,329,742.00

SECTION 3. The funds appropriated in Section 1 of this act shall be expended in the following categories and amounts:

Personal Services	\$12,671,646.00
Other Operating Expenses	<u>1,658,096.00</u>
TOTAL	\$14,329,742.00

SECTION 4. There is hereby appropriated to the State Department of Agriculture the sum of One Hundred Seventy Thousand Dollars (\$170,000.00) from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, or so much thereof as may be required for the purposes of the AGLINK/Agriculture Mediation Program. The State Board of Agriculture shall require a budget work plan and monthly reports on the expenditures and workload of the AGLINK/Mediation Program.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Agriculture by law shall be set by the Commissioner. The salary of the Commissioner shall not exceed Fifty-five Thousand Dollars (\$55,000.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Agriculture for the fiscal year ending June 30, 1992, shall be

subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Part-time Employees in the Forestry, Plant Industry and Animal Industry Divisions 557.0	
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$13,404,934.00
Professional and Personal Services Contracts	\$1,076,754.00
Lease Purchase Agreements	\$165,000.00
Purchase of Equipment	\$1,222,128.00
Receipt of Federal Funds	\$4,067,000.00
Total Expenditures for Operations	\$24,263,047.00

SECTION 6. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 7. This act shall become effective July 1, 1991.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 25th day of February, 1991.

Speaker of the House of
Representatives

Passed the Senate the ____ day of _____, 1991.

President of the Senate