

ENGROSSED HOUSE
BILL NO. 1248

BY: HAMILTON (James),
STEIDLEY and GLOVER of
the HOUSE

and

TAYLOR and HANEY of the
SENATE

(OFFICE OF PUBLIC AFFAIRS - APPROPRIATIONS -
PROVIDING FOR CERTAIN UNCLASSIFIED POSITIONS -
EFFECTIVE DATE -

EMERGENCY)

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the following amounts or so much thereof as may be necessary for the indicated purposes:

To perform the duties imposed upon the Office of Public Affairs as prescribed by law	\$9,007,570.00
To perform the duties imposed upon the Public Employees Relations Board as prescribed by law	54,116.00
To perform the duties imposed upon the Santa Claus Commission as prescribed by law	2,000.00
To perform the duties imposed upon	

the Capitol-Medical Center

Improvement and Zoning Commission

as prescribed by law

\$ 80,565.00

\$9,174,251.00

SECTION 2. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1990, the amount of One Million Dollars (\$1,000,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Public Affairs by law.

SECTION 3. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1992, the sum of Eight Hundred One Thousand One Hundred Twenty-six Dollars (\$801,126.00) or so much thereof as may be necessary for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust. The appropriation made in this section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 4. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1990, the sum of Thirty Thousand Six Hundred Forty-eight Dollars (\$30,648.00) or so much thereof as may be necessary for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust. The appropriation made in this section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 5. The Office of Public Affairs is authorized to expend an amount not to exceed Four Hundred Eighty-five Thousand Eight Hundred Seventy-four Dollars (\$485,874.00) or so much thereof as may

be necessary from the Motor Vehicle Liability Revolving Fund created pursuant to Section 85.36 of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 6. The Office of Public Affairs is authorized to expend an amount not to exceed One Hundred Ten Thousand Nine Hundred Sixty-four Dollars (\$110,964.00) or so much thereof as may be necessary from the Risk Management Participation Revolving Fund created pursuant to Section 85.34b of Title 74 to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 7. The Office of Public Affairs is authorized to expend an amount not to exceed Forty-two Thousand Six Hundred Sixty-six Dollars (\$42,666.00) or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund created pursuant to Section 1143.1 of Title 47 to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 8. Expenditures from the Property and Casualty Revolving Fund shall not be subject to the budgetary limitations established for the Office of Public Affairs in Section 9 of this act. Payment of claims from the Property and Casualty Revolving Fund, Motor Vehicle Liability Revolving Fund, Oklahoma Motor License Agent Indemnity Fund, Risk Management Participation Revolving Fund, and Risk Management Elderly and Handicapped Transportation Revolving Fund shall not be subject to the budgetary limitations established for the Office of Public Affairs in Section 9 of this act.

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed

upon the Office of Public Affairs by law shall be set by the Director of Public Affairs. The salary of the Director shall not exceed Sixty-one Thousand Nineteen Dollars (\$61,019.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Assistant Director of Public Affairs shall be appointed by the Director of Public Affairs. The Office of Public Affairs is authorized to employ two executive secretaries. The two executive secretary positions and the position of Assistant Director of Public Affairs shall be unclassified and, except for leave regulations, shall be exempt from the rules, regulations, and procedures of the Merit System of Personnel Administration. The Office of Public Affairs for the fiscal year ending June 30, 1991, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital, intra-agency payments and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Full-time-equivalent Employees	449.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$10,718,516.00
Professional and Personal Services Contracts	\$876,972.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$2,814,450.00
Total Expenditures for Operations	\$31,169,592.00
Passenger Vehicles, as defined by the Office of Public Affairs Fleet Management Division	550

The asbestos abatement program in the Office of Public Affairs shall not be subject to the full-time-equivalent employee limitation

and the budgetary limitations established for the Office of Public Affairs in this section.

SECTION 10. The Director of the Office of Public Affairs, by January 1 of each year, shall submit a report to the Speaker of the House of Representatives, the President Pro Tempore of the Senate, the Director of the Office of State Finance, and the Governor describing the activities of the Office of Public Affairs in the previous fiscal year. Such report shall contain a description of each activity as included in the budget work program, workload data for each activity, number of full-time-equivalent employees assigned to each activity, the budget or actual expenditures, as appropriate, of each activity, for the current fiscal year and the immediately preceding fiscal year.

SECTION 11. The appropriations made by Sections 1 and 2 of this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 12. The appropriations made by Sections 3 and 4 of this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the date this act is approved.

SECTION 13. This act shall become effective July 1, 1991.

SECTION 14. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the House of Representatives the 25th day of February, 1991.

Speaker of the House of
Representatives

Passed the Senate the ____ day of _____, 1991.

President of the Senate