

STATE OF OKLAHOMA

2nd Session of the 43rd Legislature (1992)

COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 2421

BY: HAMILTON (James) and
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the
SENATE

COMMITTEE SUBSTITUTE

(APPROPRIATIONS - OKLAHOMA EDUCATIONAL TELEVISION
AUTHORITY - OKLAHOMA HISTORICAL SOCIETY - COMMISSIONERS
OF THE LAND OFFICE - BOARD OF PRIVATE VOCATIONAL SCHOOLS
- OKLAHOMA CENTER FOR THE ADVANCEMENT OF SCIENCE AND
TECHNOLOGY - PHYSICIAN MANPOWER TRAINING COMMISSION -
OKLAHOMA SCHOOL OF SCIENCE AND MATHEMATICS - OKLAHOMA
STATE REGENTS FOR HIGHER EDUCATION -

EMERGENCY)

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY

SECTION 1. There is hereby appropriated to the Oklahoma Educational Television Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Two Million Nine Hundred Twenty-three Thousand Two Hundred Thirty-five Dollars (\$2,923,235.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Educational Television Authority by law shall be set by the Director. The salary of the Director shall not exceed

Fifty-one Thousand Eight Hundred Twenty Dollars (\$51,820.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Educational Television Authority for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	70.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,783,299.00
Professional and Personal Services Contracts	\$47,500.00
Lease-Purchase Agreements	\$47,500.00
Purchase of Equipment	\$193,819.00
Expenditure of Federal Funds	\$41,500.00
Total Expenditures for Operations	\$2,936,959.00

SECTION 3. Expenditures by the Oklahoma Educational Television Authority from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
1. General Operations	\$2,923,235.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 2 of this act, provided that any such funds shall be included in the agency's budget work programs.

OKLAHOMA HISTORICAL SOCIETY

SECTION 4. There is hereby appropriated to the Oklahoma Historical Society from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Four Million Eight Hundred Twenty-one Thousand Six Hundred Thirty-six Dollars (\$4,821,636.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Historical Society by law.

SECTION 5. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Historical Society by law shall be set by the Director. The salary of the Director shall not exceed Fifty-two Thousand Four Hundred Dollars (\$52,400.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Historical Society for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees Excluding Seasonal Employees	
146.0	
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	
\$3,067,882.00	
Professional and Personal Services Contracts	\$114,000.00
Lease-Purchase Agreements	\$23,750.00
Purchase of Equipment	\$100,225.00
Expenditure of Revolving Funds	\$427,500.00
Expenditure of Federal Funds	\$142,500.00
Total Expenditures for Operations	\$5,174,305.00

SECTION 6. Expenditures by the Oklahoma Historical Society from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
1. General Administration	\$1,403,477.00
2. Sites and Museums	\$3,297,426.00
3. Historic Preservation Survey and Planning	\$120,733.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 5 of this act, provided that any such funds shall be included in the agency's budget work programs.

COMMISSIONERS OF THE LAND OFFICE

SECTION 7. There is hereby appropriated to the Commissioners of the Land Office from any monies not otherwise appropriated from the Depletion, Management and Sale Fund of the State Treasury for the fiscal year ending June 30, 1992, the sum of Six Hundred Eighty-six Thousand One Hundred Eighty-four Dollars (\$686,184.00) and from the Depletion, Management and Sale Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Million Four Hundred Fifty Thousand Two Hundred Seventeen Dollars (\$3,450,217.00) or so much thereof as may be necessary to perform the duties imposed upon the Commissioners of the Land Office by law.

SECTION 8. The Commissioners of the Land Office shall expend the funds appropriated in Section 7 of this act in the following categories and amounts:

Personal Services	\$4,015,263.00
Other Operating Expenses	<u>121,138.00</u>
TOTAL	\$4,136,401.00

SECTION 9. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Commissioners of the Land Office by law shall be set by the Secretary of the Commission. The salary of the Secretary shall not exceed Fifty-six Thousand Eight Hundred Seventeen Dollars (\$56,817.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The salary of the Assistant Secretary shall not exceed ninety percent (90%) of the Secretary's salary per annum, payable monthly for the fiscal year ending June 30, 1993. The Commissioners of the Land Office for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	94.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$2,713,816.00
Professional and Personal Services Contracts	\$757,114.00
Lease-Purchase Agreements	\$8,550.00
Purchase of Equipment	\$77,235.00
Expenditure of Revolving Funds	\$521,075.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$5,500,460.00

SECTION 10. Expenditures by the Commissioners of the Land Office from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
1. General Administration	\$4,080,115.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 9 of this act, provided that any such funds shall be included in the agency's budget work programs.

BOARD OF PRIVATE VOCATIONAL SCHOOLS

SECTION 11. There is hereby appropriated to the Oklahoma Board of Private Vocational Schools from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Hundred Nineteen Thousand Eighty-eight Dollars (\$119,088.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Board of Private Vocational Schools by law:

Personal Services	\$ 96,009.00
Other Operating Expenses	<u>23,079.00</u>
TOTAL	\$119,088.00

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Board of Private Vocational Schools by law shall be set by the Director. The salary of the Director shall not exceed Thirty Thousand One Hundred Seventy Dollars (\$30,170.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Board of Private Vocational Schools for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	3.0

Payroll, Salaries or Wages, Including Tax-sheltered Deferment
Contracts and Longevity Payments Authorized by State Statutes
\$71,367.00

Professional and Personal Services Contracts	\$950.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$883.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$113,134.00

The Board is authorized to employ one temporary full-time-equivalent employee who shall be exempt from the full-time-equivalent employee limitation in this section.

SECTION 13. Expenditures by the Board of Private Vocational Schools from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
1. General Administration	\$113,134.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 12 of this act, provided that any such funds shall be included in the agency's budget work programs.

OKLAHOMA CENTER FOR THE ADVANCEMENT OF SCIENCE AND TECHNOLOGY

SECTION 14. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Eight Million One Hundred Twelve Thousand Eight Hundred Fifty-eight Dollars (\$8,112,858.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law.

SECTION 15. From the monies appropriated to the Oklahoma Center for the Advancement of Science and Technology by Section 14 of this act, the following amounts shall be deposited into the Research Support Revolving Fund created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes or so much thereof as may be necessary for the following purposes:

Applied Research	\$3,100,000.00
Health Research	2,670,724.00
Technology Transfer	<u>60,000.00</u>
TOTAL	\$5,830,724.00

SECTION 16. From the monies appropriated to the Oklahoma Center for the Advancement of Science and Technology by Section 14 of this act, the following amounts shall be deposited into the Administration and Data Processing Revolving Fund created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes or so much thereof as may be necessary for the following purposes:

Personal Services Costs and Administrative and Data Processing Functions	\$699,008.00
Purchase, Maintenance and Programming of Data Processing Equipment and Software	38,833.00
Salary and Fringe Benefits for the President or Acting President	<u>71,186.00</u>
TOTAL	\$809,027.00

SECTION 17. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law shall be set by the President. The salary of the President or Acting President shall not exceed Fifty-eight Thousand Five Hundred Twenty Dollars (\$58,520.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma Center for the Advancement of Science and Technology for the fiscal year ending June 30, 1993, shall be subject to the following budgetary

limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	20.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$617,760.00
Professional and Personal Services Contracts	\$28,500,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$57,000.00
Total Expenditures for Operations	\$29,461,466.00

SECTION 18. Expenditures by the Oklahoma Center for the Advancement of Science and Technology from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
1. General Administration	\$770,194.00
2. Purchase, Maintenance and Programming of Data Processing Equipment and Software	\$38,833.00
3. Applied Research	\$3,090,482.00
4. Health Research	\$2,119,651.00
5. Technology	\$453,055.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 17 of this act, provided that any such funds shall be included in the agency's budget work programs.

PHYSICIAN MANPOWER TRAINING COMMISSION

SECTION 19. There is hereby appropriated to the Physician Manpower Training Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Six Million Three Hundred Fifty-six Thousand Nine Hundred Ninety-four Dollars (\$6,356,994.00) or so much thereof as may be necessary to perform the duties imposed upon the Physician Manpower Training Commission by law.

SECTION 20. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Physician Manpower Training Commission by law shall be set by the Physician Manpower Training Commission. The salary of the Executive Director shall not exceed Forty-one Thousand Eight Hundred Twenty Dollars (\$41,820.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Physician Manpower Training Commission for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	6.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes \$187,245.00	
Professional and Personal Services Contracts	\$6,650.00
Internship and Residency Salaries	\$5,814,485.00
Purchase of Equipment	\$5,700.00
Expenditure of Revolving Funds	\$893,950.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$6,910,027.00

SECTION 21. Expenditures by the Physician Manpower Training Commission from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
1. Administration	
Personal Services	\$ 193,004.00
Other Operating Expenses	25,690.00
2. Physician and Health Professional	
Placement Services	112,495.00
3. Community Matching Intern/Resident Program	200,000.00
4. Oklahoma Rural Medical Education Loan and Scholarship Program	328,886.00
5. Nursing Student Assistance Program	280,347.00
6. M.D. and D.O. Residency Program	1,235,928.00
7. Family Practices Residencies (OUHSC)	970,211.00
8. Osteopathic Internships (COMOSU)	1,320,384.00
9. Osteopathic General Practice Residency (COMOSU)	257,281.00
10. Oklahoma Teaching Hospitals (Perinatal)	363,451.00
11. Family Practices Residencies (OUTMC)	<u>1,069,317.00</u>
TOTAL	\$6,356,994.00

Receipt and expenditure of discretionary federal grant funds, exclusive of block grant funds, awarded after July 1, 1992, shall be exempt from the above expenditure limitations and from budgetary limitations provided for in Section 20 of this act, provided that any such funds shall be included in the agency's budget work programs.

OKLAHOMA SCHOOL OF SCIENCE AND MATHEMATICS

SECTION 22. There is hereby appropriated to the Board of Trustees of the Oklahoma School of Science and Mathematics from any monies not otherwise appropriated from the General Revenue Fund of

the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Million Eight Hundred Sixty-seven Thousand Seven Hundred Eighty-seven Dollars (\$3,867,787.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma School of Science and Mathematics by law. None of the monies appropriated pursuant to this section shall be used for capital expenditures.

SECTION 23. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma School of Science and Mathematics by law shall be set by the Director. The salary of the Director shall not exceed Fifty-six Thousand Eight Hundred Twenty Dollars (\$56,820.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Oklahoma School of Science and Mathematics for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	49.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,615,500.00
Professional and Personal Services Contracts	\$165,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$384,111.00
Expenditure of Federal Funds	\$200,000.00
Total Expenditures for Operations	\$3,874,398.00

SECTION 24. In addition to the full-time-equivalent employees authorized in Section 23 of this act, the Oklahoma School of Science and Mathematics is hereby authorized to employ seven (7) additional employees contingent on the receipt of federal funds. All such

positions shall be terminated concurrent with the termination of such federal funds.

SECTION 25. It is the intent of the Legislature that the number of students served through the 1992-93 school year shall not exceed one hundred fifty (150) full-time students.

SECTION 26. It is the intent of the Legislature that through the 1992-93 school year the full-time-equivalent employee limit for personnel shall not exceed the budget limitations set in Section 23 of this act.

SECTION 27. It is the intent of the Legislature that of the full-time-equivalent employees in Section 23 of this act, seven instructors shall be paid on a ten-month contract.

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

SECTION 28. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Five Hundred Thirty-two Million Seven Hundred Ninety-eight Thousand Three Hundred Thirty-eight Dollars (\$532,798,338.00) for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution to the institutions in The Oklahoma State System of Higher Education for the education and general operating budgets of the institutions and for other programs, construction, renovations or repair administered by the Oklahoma State Regents for Higher Education.

SECTION 29. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Four Million One Hundred Thirty-eight Thousand Eight Hundred Twelve Dollars (\$4,138,812.00) or so much thereof as may be necessary for the

general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

SECTION 30. There is hereby appropriated to the Oklahoma State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Twelve Million Two Hundred Eighty-two Thousand Nine Hundred Sixty-seven Dollars (\$12,282,967.00) or so much thereof as may be necessary for Oklahoma Tuition Aid Grants.

SECTION 31. There is hereby appropriated to the State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Five Million Four Hundred Sixty-seven Thousand Dollars (\$5,467,000.00) to be transferred to the Oklahoma State Regents' Academic Scholars Trust Fund.

SECTION 32. There is hereby appropriated to the State Regents for Higher Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Seven Million Five Hundred Dollars (\$7,500,000.00) to be transferred to the Oklahoma State Regents' Endowment Trust Fund.

SECTION 33. The appropriations made by Sections 1, 4, 11, 14 and 19 of this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 34. The appropriations made by Sections 7, 22, 28, 29, 30, 31, and 32 of this act shall not be subject to fiscal year limitations and shall be available for encumbrance and expenditure purposes for a period of thirty (30) months from the effective date of this act.

SECTION 35. This act shall become effective July 1, 1992.

SECTION 36. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-2-2144

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