

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

COMMITTEE SUBSTITUTE  
FOR ENGROSSED  
HOUSE BILL NO. 1266

BY: HAMILTON (James) and  
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the  
SENATE

COMMITTEE SUBSTITUTE

AN ACT RELATING TO THE OFFICE OF CIVIL DEFENSE;

MAKING AN APPROPRIATION THERETO; STATING THE  
PURPOSE; PROVIDING FOR DUTIES AND COMPENSATION OF  
EMPLOYEES; LIMITING THE SALARY OF THE DIRECTOR;  
LIMITING THE NUMBER OF FULL-TIME-EQUIVALENT  
EMPLOYEES; LIMITING CERTAIN EXPENDITURES; REQUIRING  
FILING OF CERTAIN BUDGET WORK PROGRAM; PROVIDING A  
LAPSE DATE; PROVIDING AN OPERATIVE DATE; AND  
DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Civil Defense from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Defense by law:

Personal Services	\$301,391.00
Other Operating Expenses	<u>136,443.00</u>
TOTAL OPERATIONS	\$437,834.00

SECTION 2. Of the amount appropriated in Section 1 of this act, a maximum of Eighteen Thousand Five Hundred Dollars (\$18,500.00) may be used in obtaining air support services on a contractual basis.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Defense by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Two Hundred Two Dollars (\$38,202.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Department of Civil Defense for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	29.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts	
and Longevity Payments Authorized	
by State Statutes	\$727,375.00
Professional and Personal Services Contracts	\$12,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$32,300.00
Expenditure of Federal Funds	\$1,560,870.00
Total Expenditures for Operations	\$1,998,704.00

SECTION 4. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Department of Civil Defense shall file its budget work program with the Director of State Finance and

the Legislative Service Bureau for the fiscal year ending June 30, 1992, to include the following budget entities and activities: Administration, Federal Programs and Hazardous Materials Emergency Response Commission (HAMERC).

SECTION 5. The appropriation made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 6. This act shall become operative July 1, 1991.

SECTION 7. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-975

PWA