

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 1264

BY: HAMILTON (James) and
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the
SENATE

COMMITTEE SUBSTITUTE

AN ACT RELATING TO THE DEPARTMENT OF MINES AND TO

MINES AND MINING; MAKING AN APPROPRIATION TO THE
DEPARTMENT OF MINES; STATING THE PURPOSE; PROVIDING
FOR DUTIES AND COMPENSATION OF EMPLOYEES; PROVIDING
BUDGETARY LIMITATIONS; PROVIDING LAPSE DATE;
PROVIDING OPERATIVE DATE; AND DECLARING AN
EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of
Mines from any monies not otherwise appropriated from the General
Revenue Fund of the State Treasury for the fiscal year ending June
30, 1992, the following amount or so much thereof as may be
necessary to perform the duties imposed upon the Department of Mines
by law:

Personal Services	\$ 852,848.00
Other Operating Expenses	<u>143,564.00</u>
TOTAL	\$ 996,412.00

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Mines by law shall be set by the Director. The salary of the Executive Director shall not exceed Forty-three Thousand One Hundred Forty Dollars (\$43,140.00) per annum payable monthly for the fiscal year ending June 30, 1992. The Department of Mines, for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	58.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$1,629,458.00
Professional and Personal Services Contracts	\$339,400.00
Purchase of Equipment	\$125,000.00
Lease-Purchase Agreements	\$0.00
Expenditure of Federal Funds	\$1,143,000.00
Expenditure of Revolving Funds	\$722,430.00
Total Expenditures for Operations	\$2,861,842.00

SECTION 3. The appropriation made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 4. This act shall become operative July 1, 1991.

SECTION 5. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-954

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