

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 1254

BY: HAMILTON (James) and
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the
SENATE

COMMITTEE SUBSTITUTE

(STATE DEPARTMENT OF HEALTH - APPROPRIATION -

EMERGENCY)

SECTION 1. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the sum of Forty-four Million Six Hundred Sixty-nine Thousand One Hundred Thirty-three Dollars (\$44,669,133.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health by law.

SECTION 2. The funds appropriated in Section 1 of this act shall include expenditures in the following categories and amounts:

Contractual services of the Oklahoma Rural Water

Association, to provide technical assistance and

training to rural water system operators. No

part of these funds can be used to pay any

portion of the compensation of the Oklahoma

Rural Water Association Executive Director	\$105,000.00
Contractual services of the Margaret Hudson	
Program for School Age Parents	\$38,735.00
Contractual services of the Mary Mahoney	
Memorial Health Center	\$155,844.00
Contractual services of the Southeast Area Health	
Center	\$155,844.00
Contractual services of the Morton Comprehensive	
Health Services, Incorporated	\$281,117.00
Contractual services of the Sickle Cell Research	
Foundation, Incorporated	\$35,070.00
Contractual services of the Emerson Teen Parent	
Program	\$122,000.00
Contractual services of the Alzheimer's Research	
Advisory Council	\$50,000.00

A quarterly financial report specifying how funds have been expended shall be submitted by each of the entities specified in this section as part of all contracts with the State Department of Health.

SECTION 3. The funds appropriated in Section 1 of this act shall include expenditures in the following categories and amounts:

Eldercare Program, including \$42,000.00 for contractual	
services of the Oklahoma County Chapter of	
the National Association of Black Social	
Workers for the purpose of maintaining a	
geriatric day care center	\$5,904,495.00

A quarterly financial report for the Eldercare Program specifying how funds have been expended shall be submitted to the State Department of Health by each Eldercare contractor.

SECTION 4. The State Department of Health shall transfer the sum of One Million One Hundred Eighty-one Thousand Two Hundred Twenty-one Dollars (\$1,181,221.00) from the funds appropriated to

the State Department of Health in Section 1 of this act to the Child Abuse Prevention Fund, established pursuant to Section 1-227.8 of Title 63 of the Oklahoma Statutes, to be expended in accordance with law.

SECTION 5. It is the intent of the Legislature that of the funds appropriated to the State Department of Health in Section 1 of this act, the amount of One Million Five Hundred Eighteen Thousand Two Hundred Five Dollars (\$1,518,205.00) shall be utilized for the provision of perinatal services for low-income women statewide. Of said amount, One Million Two Hundred Seventy-one Thousand Four Hundred Fifty-five Dollars (\$1,271,455.00) is intended to provide direct services for unserved or underserved counties and to encourage early entry or high-risk clients into the health care system; One Hundred Eighty-nine Thousand Dollars (\$189,000.00) is intended to provide for contractual services with the Perinatal Continuing Education Program within the Department of Obstetrics and Gynecology of the University of Oklahoma College of Medicine; and Fifty-seven Thousand Seven Hundred Fifty Dollars (\$57,750.00) is intended to provide for a demonstration project with a full complement of prevention and comprehensive perinatal services, including ambulatory care, community organizing and case management, social work and nutrition, public education and follow-up services, which shall be located in a select county with a high teen pregnancy rate.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State Commissioner of Health. The salary of the State Commissioner of Health shall not exceed Eighty-eight Thousand Two Hundred Eighty-eight Dollars (\$88,288.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The State Department of Health for the fiscal year ending June 30, 1992, shall be subject to the following

budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	2,427.4
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$55,953,552.00
Professional and Personal Services Contracts	\$6,172,911.00
Lease-Purchase Agreements	\$550,000.00
Purchase of Equipment	\$3,500,000.00
Expenditure of Revolving Funds	\$28,468,070.00
Expenditure of Federal Funds	\$65,895,857.00
Total Expenditures for Operations	\$139,033,060.00

SECTION 7. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the State Department of Health shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1992, to include the following budget entities and activities:

- Administration
- Environmental Health Services
- Personal Health Services
- AIDS Information and Prevention Program
- Special Health Services
- Women, Infants and Children Program
- Local Health Service
- Eldercare Program
- Child Abuse Prevention Program
- Health Planning
- Data Processing

SECTION 8. It is the intent of the Legislature that due consideration be given to use of One Hundred Fifty Thousand Dollars (\$150,000.00) or so much thereof as may be necessary, of the monies appropriated in Section 46 of this act, for teen pregnancy prevention. The Oklahoma Department of Health shall maintain a teen pregnancy prevention program which includes the following:

1. Development of community support;
2. Creation of community task forces to include civic leaders, educators, religious leaders and health care providers;
3. An education component for youth;
4. Public awareness; and
5. Expansion of health services to youth.

SECTION 9. For the fiscal year ending June 30, 1991, the State Department of Health is authorized to expend from the Wastewater Facility Construction Revolving Loan Account an amount not to exceed Two Hundred Fifty-two Thousand Two Hundred Thirty-four Dollars (\$252,234.00) and the Oklahoma Water Resources Board is authorized to expend from the Wastewater Facility Construction Revolving Loan Account an amount not to exceed Fifty-one Thousand Six Hundred Sixty-two Dollars (\$51,662.00) for administration of the State Wastewater Facility Construction Loan Program pursuant to Section 1085.51 et seq. of Title 82 of the Oklahoma Statutes.

SECTION 10. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 11. The amount designated for the Eldercare Program in Section 3 of this act shall not be subject to fiscal year limitations and shall be available for a period of thirty (30) months from the effective date of this act.

SECTION 12. This act shall become effective July 1, 1991.

SECTION 13. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-1052

KCM