

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 1253

BY: HAMILTON (James) and
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the
SENATE

COMMITTEE SUBSTITUTE AN ACT RELATING TO THE OFFICE OF HANDICAPPED
CONCERNS; MAKING AN APPROPRIATION THERETO; STATING THE PURPOSE;
PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES; LIMITING THE
SALARY OF THE DIRECTOR; PROVIDING FOR BUDGETARY LIMITATIONS;
REQUIRING CERTAIN BUDGET WORK PROGRAM CATEGORIES; PROVIDING LAPSE
DATE; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Office of
Handicapped Concerns from any monies not otherwise appropriated from
the General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 1992, the following amount or so much thereof as may
be necessary to perform the duties imposed upon the Office of
Handicapped Concerns by law:

Personal Services	\$228,880.00
Other Operating Expenses	<u>48,977.00</u>
TOTAL	\$277,857.00

SECTION 2. The duties and compensation of employees, not
otherwise prescribed by law, necessary to perform the duties imposed

upon the Office of Handicapped Concerns by law shall be set by the Director. The salary of the Director shall not exceed Thirty-seven Thousand Six Hundred Forty-six Dollars (\$37,646.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Office of Handicapped Concerns for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	9.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	
\$231,360.00	
Professional and Personal Services Contracts	\$4,250.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$3,950.00
Expenditure of Federal Funds	\$100,000.00
Total Expenditures for Operations	\$377,857.00

SECTION 3. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Office of Handicapped Concerns shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1992, to include the following budget entities and activities:

- General Operations
- Client Assistance Program
- Data Processing

SECTION 4. The appropriation made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall

lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 5. This act shall become effective July 1, 1991.

SECTION 6. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-997

KCM