

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 1252

BY: HAMILTON (James) and
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the
SENATE

COMMITTEE SUBSTITUTE AN ACT RELATING TO THE OKLAHOMA COMMISSION ON
CHILDREN AND YOUTH; MAKING AN APPROPRIATION THERETO; STATING THE
PURPOSE; PROVIDING FOR DUTIES AND COMPENSATION OF EMPLOYEES;
LIMITING THE SALARY OF THE DIRECTOR; LIMITING THE NUMBER OF
FULL-TIME-EQUIVALENT EMPLOYEES; LIMITING CERTAIN EXPENDITURES;
REQUIRING CERTAIN BUDGET WORK PROGRAM CATEGORIES; PROVIDING LAPSE
DATE; PROVIDING AN OPERATIVE DATE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma
Commission on Children and Youth from any monies not otherwise
appropriated from the General Revenue Fund of the State Treasury for
the fiscal year ending June 30, 1992, the following amount or so
much thereof as may be necessary to perform the duties imposed upon
the Oklahoma Commission on Children and Youth by law:

Contractual Services of the Oklahoma Area-Wide Service
Information System (OASIS) \$78,750.00

Contractual Services of the University of Oklahoma Personnel
Training Program 225,000.00

Contractual Services of the Oklahoma Court Appointed Special
Advocates (CASA) Association 75,000.00

Personal Services	685,790.00
Other Operating Expenses	<u>110,500.00</u>
TOTAL OPERATIONS	\$1,175,040.00

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law shall be set by the Director. The salary of the Director shall not exceed Forty-three Thousand Nine Hundred Dollars (\$43,900.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Commission on Children and Youth for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	20.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$556,188.00
Professional and Personal Services Contracts	\$210,000.00
Lease-Purchase Agreements	\$3,035.00
Purchase of Equipment	\$18,000.00
Expenditure of Revolving Funds	\$280,510.00
Expenditure of Federal Funds	\$590,000.00
Total Expenditures for Operations	\$2,045,550.00

SECTION 3. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Oklahoma Commission on Children and Youth shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year

ending June 30, 1992, to include the following budget entities and activities:

General Administration

Juvenile Justice Operations

Juvenile Justice Grants

Interagency Coordinating Council

for P.L. 99-457

CASA Program

O.U. Juvenile Personnel Training Program

OASIS Program

SECTION 4. The appropriation made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 5. This act shall become operative July 1, 1991.

SECTION 6. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-990

TKW