

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

COMMITTEE SUBSTITUTE  
FOR ENGROSSED  
HOUSE BILL NO. 1238

BY: HAMILTON (James) and  
STEIDLEY of the HOUSE

and

TAYLOR and HANEY of the  
SENATE

COMMITTEE SUBSTITUTE AN ACT RELATING TO THE OKLAHOMA DEPARTMENT OF  
LIBRARIES; MAKING AN APPROPRIATION THERETO; STATING THE PURPOSE;  
PROVIDING FOR DUTIES AND COMPENSATION OF CERTAIN EMPLOYEES; LIMITING  
SALARY OF THE DIRECTOR; LIMITING THE NUMBER OF FULL-TIME-EQUIVALENT  
EMPLOYEES; LIMITING CERTAIN EXPENDITURES; REQUIRING THE BUDGET WORK  
PROGRAM TO INCLUDE CERTAIN ENTITIES AND ACTIVITIES; PROVIDING A  
LAPSE DATE; PROVIDING AN EFFECTIVE DATE; AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma  
Department of Libraries from any monies not otherwise appropriated  
from the General Revenue Fund of the State Treasury for the fiscal  
year ending June 30, 1992, the following amount or so much thereof  
as may be necessary to perform the duties imposed upon the Oklahoma  
Department of Libraries by law:

Personal Services	\$1,976,154.00
General Operations	494,534.00
Books, Periodicals,	

Newspapers, and Audiovisual	
Materials	393,109.00
Development and Expansion of	
Public Library Services	<u>1,710,000.00</u>
TOTAL OPERATIONS	\$4,573,797.00

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law shall be set by the Director. The salary of the Director shall not exceed Forty-eight Thousand Nine Hundred Dollars (\$48,900.00) per annum, payable monthly for the fiscal year ending June 30, 1992. The Oklahoma Department of Libraries for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	86.0
Payroll, Salaries or Wages, Including Tax-sheltered	
Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$2,160,000.00
Professional and Personal Services Contracts	\$50,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment, Excluding Expenditures for	
Books, Periodicals, Newspapers, and Audiovisual	
Materials	\$160,000.00
Expenditure of	
Revolving Funds	\$205,000.00
Expenditure of Federal Funds	\$3,100,000.00
Total Expenditures for Operations	\$7,972,140.00

SECTION 3. In addition to other budgetary limitations set by law, the Oklahoma Department of Libraries shall be subject to the following budgetary limitations which shall be maximum expenditure limits for the listed activities for operations during the fiscal year ending June 30, 1992:

<u>Activity</u>	<u>Maximum Expenditure Limit</u>
General Operations	\$3,290,685.00
Books, Periodicals, Newspapers, and Audiovisual Materials	\$535,775.00
Development and Expansion of Public Libraries	\$3,800,008.00

SECTION 4. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Department of Libraries shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1992, to include the following budget entities and activities:

General Operations  
 Development and Expansion of Public Library Services  
 Books, Periodicals and Audiovisual Materials  
 Legislative Reference  
 Data Processing

SECTION 5. The appropriation made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 6. This act shall become effective July 1, 1991.

SECTION 7. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-1056

PC