

STATE OF OKLAHOMA

2nd Session of the 43rd Legislature (1992)

COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL NO. 726

BY: TAYLOR and HANEY of the
SENATE

and

HAMILTON (James) and
STEIDLEY of the HOUSE

COMMITTEE SUBSTITUTE [VARIOUS STATE AGENCIES - APPROPRIATIONS -
LAPSE DATE - EFFECTIVE DATE -
EMERGENCY]

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT

SECTION 1. There is hereby appropriated to the Department of Civil Emergency Management, formerly the Office of Civil Defense, from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Department of Civil Emergency Management by law:

Personal Services	\$345,826.00
Other Operating Expenses	<u>106,181.00</u>
TOTAL	\$452,007.00

SECTION 2. Of the amount appropriated in Section 1 of this act, a maximum of Eighteen Thousand Five Hundred Dollars (\$18,500.00) may be used in obtaining air support services on a contractual basis.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Civil Emergency Management by law shall be set by the Director. The salary of the Director shall not exceed Thirty-eight Thousand Six Hundred Twenty-two Dollars (\$38,622.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Department of Civil Emergency Management for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	29.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$800,817.00
Professional and Personal Services Contracts	\$12,540.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$41,000.00
Expenditure of Federal Funds	\$1,630,057.00
Total Expenditures for Operations	\$2,082,064.00

SECTION 4. Expenditures by the Department of Civil Emergency Management from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
Miscellaneous - Indirect Cost	\$ 28,028.00
Hazardous Material Emergency Response (HAMERC)	54,586.00
Disaster Administration	16,488.00

Emergency Management Administration	635,903.00
Disaster Preparedness Improvement Grant	102,669.00
Pass Through (EMA locals, Civil Air, Water Resources Board)	711,700.00
Data Processing	13,246.00
Earthquake Preparedness	19,540.00
Population Protection Planning	158,593.00
Facility Survey	58,360.00
Radiological Instrument Maintenance	84,696.00
Radiological Protection Planning	47,935.00
Emergency Management Training	103,182.00
Training Field Development	10,000.00
SARA - Title III	<u>54,400.00</u>
Total	\$2,099,326.00

DEPARTMENT OF CORRECTIONS

SECTION 5. There is hereby appropriated to the Department of Corrections from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law:

Personal Services	\$120,901,311.00
Other Operating Expenses	<u>36,788,315.00</u>
TOTAL	\$157,689,626.00

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Corrections by law shall be set by the Director. The salary of the Director shall not exceed Seventy Thousand Four Hundred Twenty Dollars (\$70,420.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Department of Corrections for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-

equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	4,443.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	
\$102,756,000.00	
Professional and Personal Services Contracts	\$4,800,000.00
Purchase of Equipment	\$5,900,000.00
Lease-Purchase Agreements	\$700,000.00
Expenditure of Federal Funds	\$3,800,000.00
Expenditure of Industries Revolving Fund	\$15,000,000.00
Expenditure of Department of Corrections Revolving Fund	
\$5,600,000.00	
Total Expenditures for Operations	\$182,089,626.00

SECTION 7. Expenditures by the Department of Corrections from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
Jess Dunn Correctional Center	\$ 6,066,744.00
Ouachita Correctional Center	4,412,516.00
Mack Alford Correctional Center	6,488,076.00
Howard McLeod Correctional Center	5,013,444.00
Oklahoma State Penitentiary	14,682,140.00
Lexington Assessment and Reception Center	9,531,952.00
Joseph Harp Correctional Center	7,419,308.00
Dick Conner Correctional Center	7,849,808.00
Mabel Basset Correctional Center	3,803,834.00

Oklahoma State Reformatory	8,486,396.00
James Crabtree Correctional Center	5,648,580.00
John Lilley Correctional Center	4,273,260.00
Jackie Brannon Correctional Center	3,855,220.00
William Key Correctional Center	4,838,410.00
Eddie Warrior Correctional Center	4,149,172.00
Probation & Parole	17,542,633.00
Community Corrections	10,585,950.00
Agriculture	5,436,944.00
Manufacturing	10,335,036.00
Rodeo & Special Events	25,000.00
Federal Grants - Education	215,475.00
Programs and Services	11,676,399.00
Administration	17,755,819.00
Security and Internal Affairs	1,565,708.00
Health Services	13,718,228.00
Computer Services	<u>2,713,967.00</u>
Total	\$188,090,019.00

SECTION 8. Of the full-time-equivalent employees authorized to the Department of Corrections, the Director may appoint a maximum of two hundred twenty (220.0) employees to the unclassified positions authorized in paragraph 29 of Section 840.8 of Title 74 of the Oklahoma Statutes. Of the full-time-equivalent employees authorized to the Department of Corrections, the Director may appoint a maximum of eleven (11.0) employees to the Oklahoma State Industries unclassified positions authorized in paragraph 30 of Section 840.8 of Title 74 of the Oklahoma Statutes.

SECTION 9. The Department of Mental Health and Substance Abuse Services shall maintain an agreement with the Department of Corrections to provide public service work positions for a minimum of fifty (50) trustees pursuant to Section 215 et seq. of Title 57 of the Oklahoma Statutes.

SECTION 10. The Department of Corrections is authorized to enter into an agreement with the Department of Human Services to utilize prison inmates for construction projects subject to written restrictions and conditions regarding security classification and other matters related to the control of inmates and public safety. Before utilizing inmates the Department of Corrections shall enter into a written agreement concerning, but not limited to, liability, funding, pay, public security and transportation. Provided, further, that prison inmates shall not be used to replace any current Department of Human Services employee.

OFFICE OF THE STATE FIRE MARSHAL

SECTION 11. There is hereby appropriated to the Office of the State Fire Marshal from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Office of the State Fire Marshal by law:

Personal Services	\$717,534.00
Other Operating Expenses	<u>205,446.00</u>
TOTAL	\$922,980.00

SECTION 12. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the State Fire Marshal by law shall be set by the State Fire Marshal. The salary of the State Fire Marshal shall not exceed Forty-two Thousand Two Hundred Five Dollars (\$42,205.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Office of the State Fire Marshal for the fiscal year ending June 30, 1993 shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	
23.0	
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	
\$586,574.00	
Professional and Personal Services Contracts	\$2,800.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$0.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$922,980.00

SECTION 13. Expenditures by the Office of the State Fire Marshal from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
Administration	\$950,658.00
Data Processing	<u>20,900.00</u>
Total	\$971,558.00

MILITARY DEPARTMENT OF THE STATE OF OKLAHOMA

SECTION 14. There is hereby appropriated to the Military Department of the State of Oklahoma from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law:

Personal Services	\$3,029,899.00
Other Operating Expenses	<u>911,551.00</u>
TOTAL	\$3,941,450.00

SECTION 15. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Military Department of the State of Oklahoma by law shall

be set by the Adjutant General. The Military Department of the State of Oklahoma, for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	243.5
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$7,805,751.00
Professional and Personal Services Contracts	\$50,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$72,370.00
Expenditure of Federal Funds	\$5,728,618.00
Expenditure of Revolving Funds	\$12,000.00
Total Expenditures for Operations	\$9,682,068.00

SECTION 16. Expenditures by the Military Department from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
Administration	\$3,655,250.00
Operations - Army	780,027.00
Training Sites	998,005.00
Air National Guard, Oklahoma City	1,064,087.00
Air National Guard, Tulsa	854,288.00
Support Services	<u>1,697,905.00</u>
Total	\$9,049,562.00

OFFICE OF THE PARDON AND PAROLE BOARD

SECTION 17. There is hereby appropriated to the Office of the Pardon and Parole Board from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the following amount or so much thereof as may be necessary to perform the duties imposed upon the Office of the Pardon and Parole Board by law:

Personal Services	\$1,368,891.00
Other Operating Expenses	<u>52,478.00</u>
TOTAL	\$1,421,369.00

SECTION 18. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Pardon and Parole Board shall be set by the Chief Administrative Officer. The salary of the Chief Administrative Officer shall not exceed Forty-three Thousand Eight Hundred Twenty Dollars (\$43,820.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Office of the Pardon and Parole Board for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	41.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments	
Authorized by State Statutes	\$1,045,670.00
Professional and Personal Services Contracts	\$0.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$21,202.00
Expenditure of Federal Funds	\$0.00
Total Expenditures for Operations	\$1,421,369.00

SECTION 19. Expenditures by the Office of the Pardon and Parole Board from all sources of revenue during the fiscal year ending June 30, 1993, excluding expenditures for capital and special projects, shall not exceed the following:

<u>Budget Activity</u>	<u>State Funds</u>
Administration	\$1,526,646.00
Data Processing	<u>1,532.00</u>
Total	\$1,528,178.00

SECTION 20. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 21. This act shall become effective July 1, 1992.

SECTION 22. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-2-9476

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