

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

COMMITTEE SUBSTITUTE
FOR ENGROSSED
HOUSE BILL NO. 132

BY: TAYLOR and HANEY of the
SENATE

and

HAMILTON (James) and
STEIDLEY of the HOUSE

COMMITTEE SUBSTITUTE

AN ACT RELATING TO THE DEPARTMENT OF MENTAL HEALTH

AND SUBSTANCE ABUSE SERVICES; MAKING APPROPRIATIONS
THERE TO; STATING THE PURPOSE; PROVIDING FOR DUTIES
AND COMPENSATION OF EMPLOYEES; LIMITING THE SALARY
OF THE COMMISSIONER; PROVIDING BUDGETARY
LIMITATIONS; AUTHORIZING PLACEMENT OF CERTAIN
EMPLOYEES IN THE UNCLASSIFIED SERVICE; REQUIRING
CERTAIN BUDGET WORK PROGRAM CATEGORIES; PROVIDING
LAPSE DATE; PROVIDING OPERATIVE DATE; AND DECLARING
AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of
Mental Health and Substance Abuse Services from any monies not
otherwise appropriated from the General Revenue Fund of the State
Treasury for the fiscal year ending June 30, 1992, the sum of One

Hundred Four Million Four Hundred Twenty-eight Thousand Three Hundred Thirty-eight Dollars (\$104,428,338.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law.

SECTION 2. The funds appropriated to the Department of Mental Health and Substance Abuse Services in Section 1 of this act shall be expended in the following amounts and categories:

1. Central Office Administration	\$3,503,776.00
2. State Hospitals, the Oklahoma Youth Center and the State-Operated Crisis Center	\$46,903,263.00
3. State-Operated Community Mental Health Centers	\$14,106,278.00
4. State-Operated Alcohol and Drug Facilities	\$5,811,702.00
5. Private Community Mental Health Centers and Other Community Programs	\$24,706,011.00
6. Private Community Alcohol and Drug Programs	\$5,736,882.00
7. Domestic Violence Programs	\$1,833,756.00
8. Data Processing	\$1,826,670.00
TOTAL	\$104,428,338.00

For the purposes of the limitations on the transfer of funds between accounts specified in Section 41.12 of Title 62 of the Oklahoma Statutes, said limitations shall relate only to the line items specified in this section, and shall not be construed to be limitations on budgetary subdivisions included in the Department's budget work program.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by

law shall be set by the Commissioner. The salary of the Commissioner shall not exceed Eighty-eight Thousand Two Hundred Eighty-eight Dollars (\$88,288.00) per annum, payable biweekly for the fiscal year ending June 30, 1992. The Department of Mental Health and Substance Abuse Services for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital, intra-agency payments and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	2,684.0
Payroll, Salaries or Wages, Including	
Tax-sheltered Deferment Contracts	
and Longevity Payments Authorized	
by State Statute	\$63,352,478.00
Professional and Personal Services Contracts	\$2,900,000.00
Lease-Purchase Agreements	\$580,000.00
Purchase of Equipment	\$2,000,000.00
Expenditure of Revolving Funds	\$22,000,000.00
Expenditure of Federal Funds	\$18,775,000.00
Total Expenditures for Operations	\$145,203,338.00

SECTION 4. Full-time-equivalent employees utilized at the Central Office may be placed in the unclassified service. All other employees of the Central Office shall be in the classified service, except as provided in Sections 840.8 and 840.10 of Title 74 of the Oklahoma Statutes.

SECTION 5. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Department of Mental Health and Substance Abuse Services shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the

fiscal year ending June 30, 1992, to include the following budgetary entities and activities:

Central Office Administration
Griffin Memorial Hospital
Eastern State Hospital
Western State Hospital
Oklahoma Youth Center
Norman Alcohol and Drug Treatment Center
Vinita Alcohol and Drug Treatment Center
Fort Supply Alcohol and Drug Treatment Center
Oklahoma City Crisis Center
Carl Albert Community Mental Health Center
Jim Taliaferro Community Mental Health Center
Central Oklahoma Community Mental Health Center
Bill Willis Community Mental Health Center
Northwest Community Mental Health Center
Private Community Mental Health Centers
Private Community Alcohol and Drug Programs
Domestic Violence Programs
Other Community Programs
Data Processing

The budgets for the above activities shall include all direct and indirect costs, except for those included in the Central Office Administration and Data Processing activities, associated with each activity.

SECTION 6. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 7. This act shall become operative July 1, 1991.

SECTION 8. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-9292

SB