

STATE OF OKLAHOMA

1st Session of the 43rd Legislature (1991)

COMMITTEE SUBSTITUTE
FOR ENGROSSED
SENATE BILL NO. 109

BY: TAYLOR and HANEY of the
SENATE

and

HAMILTON (James) and
STEIDLEY of the HOUSE

COMMITTEE SUBSTITUTE AN ACT RELATING TO THE OKLAHOMA CENTER FOR THE
ADVANCEMENT OF SCIENCE AND TECHNOLOGY; MAKING APPROPRIATIONS
THERE TO; STATING PURPOSES; PROHIBITING CERTAIN EXPENDITURES;
REQUIRING CERTAIN EXPENDITURES BE INDICATED IN THE BUDGET WORK
PROGRAM; TRANSFERRING CERTAIN APPROPRIATIONS TO THE ADMINISTRATION
AND DATA PROCESSING REVOLVING FUND; PROVIDING FOR THE DUTIES AND
COMPENSATION OF EMPLOYEES; LIMITING THE SALARY OF THE PRESIDENT OR
ACTING PRESIDENT OF THE CENTER; PROVIDING BUDGETARY LIMITATIONS;
REQUIRING THE BUDGET WORK PROGRAM TO INCLUDE CERTAIN BUDGET ENTITIES
AND ACTIVITIES; PROVIDING LAPSE DATE; PROVIDING AN OPERATIVE DATE;
AND DECLARING AN EMERGENCY.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Center
for the Advancement of Science and Technology from any monies not
otherwise appropriated from the General Revenue Fund of the State
Treasury for the fiscal year ending June 30, 1992, the following

amount for deposit in the Research Support Revolving Fund created pursuant to Section 5060.11 of Title 74 of the Oklahoma Statutes:

Applied Research	\$3,100,000.00
Health Research	2,670,724.00
Technology Transfer	<u>60,000.00</u>
Total	\$5,830,724.00

None of the monies appropriated in this section may be used for salary or fringe benefits for employees of the Oklahoma Center for the Advancement of Science and Technology included in the budgetary limitation provided in Section 6 of this act. Any monies appropriated in this section which are to be used to pay agency costs of program development, solicitation, processing and review of proposals, providing educational and technical assistance services, awarding of funds, contract performance evaluation or other expenses or services directly related to the implementation of programs shall be clearly indicated in the budget work program of the agency.

SECTION 2. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the sum of Eight Hundred Forty-seven Thousand Six Hundred Eighty-seven Dollars (\$847,687.00) or so much thereof as may be necessary for the purpose of funding personal services costs and the administrative and data processing functions of the agency. None of the money appropriated by this section shall be expended on salary or benefits costs for the President or Acting President. Said appropriation shall be transferred to the Administration and Data Processing Revolving Fund for expenditure in accordance with the provisions of Section 5060.24 of Title 74 of the Oklahoma Statutes.

SECTION 3. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State

Treasury for the fiscal year ending June 30, 1992, the sum of Forty-nine Thousand Seven Hundred Thirty Dollars (\$49,730.00) or so much thereof as may be necessary for the purchase of data processing equipment and software. Said appropriation shall be transferred to the Administration and Data Processing Revolving Fund for expenditure in accordance with the provisions of Section 5060.24 of Title 74 of the Oklahoma Statutes.

SECTION 4. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1992, the sum of Seventy Thousand Three Hundred Twenty-five Dollars (\$70,325.00) or so much thereof as may be necessary for salary and fringe benefits for the President or Acting President. Said appropriation shall be transferred to the Administration and Data Processing Revolving Fund for expenditure in accordance with the provisions of Section 5060.24 of Title 74 of the Oklahoma Statutes.

SECTION 5. There is hereby appropriated to the Oklahoma Center for the Advancement of Science and Technology from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of One Million Eight Hundred Thousand Dollars (\$1,800,000.00) or so much thereof as may be necessary for the implementation of the various programs for which the Center is responsible. Said appropriation shall be transferred to the Research Support Revolving Fund created in Section 5060.11 of Title 74 of the Oklahoma Statutes.

SECTION 6. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Center for the Advancement of Science and Technology by law shall be set by the President. The salary of the President or Acting President shall not exceed Fifty-eight Thousand One Hundred Dollars (\$58,100.00) per annum, payable monthly for the

fiscal year ending June 30, 1992. The Oklahoma Center for the Advancement of Science and Technology for the fiscal year ending June 30, 1992, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	20.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$640,128.00
Professional and Personal Services Contracts	\$18,000,000.00
Lease-Purchase Agreements	\$0.00
Purchase of Equipment	\$60,000.00
Total Expenditures for Operations	\$20,812,070.00

SECTION 7. Pursuant to the provisions of Section 41.7 of Title 62 of the Oklahoma Statutes, the Oklahoma Center for the Advancement of Science and Technology shall file its budget work program with the Director of State Finance and the Legislative Service Bureau for the fiscal year ending June 30, 1992, to include the following budget entities and activities:

- Administration
- Centers of Excellence
- Applied Research
- MOST Eminent Scholars and Research Equipment
- Health Research
- Technology Transfer
- Seed-Capital Financing

SECTION 8. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30,

1992. Any unexpended funds remaining after November 15, 1992, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 9. This act shall become operative July 1, 1991.

SECTION 10. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

43-1-9289

JG