ENGROSSED HOUSE AMENDMENT
TO
ENGROSSED SENATE BILL NO. 723

BY: TAYLOR and HANEY of the SENATE

and

HAMILTON (James), STEIDLEY and GLOVER of the HOUSE

(STATE AGENCIES - MAKING APPROPRIATIONS - LAPSE DATE - EFFECTIVE DATE - EMERGENCY)

AMENDMENT NO. 1. Strike the stricken title, enacting clause and entire bill and insert

[STATE AGENCIES - MAKING APPROPRIATIONS - LAPSE DATE - EFFECTIVE DATE - EMERGENCY]

OFFICE OF THE ATTORNEY GENERAL

SECTION 1. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Three Million Six Hundred Ninety-one Thousand Six Hundred Sixty-six Dollars ($3,691,666.00) or so much thereof as may be required to perform the duties imposed upon the Office of the Attorney General by law.

SECTION 2. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Forty Thousand Dollars ($40,000.00)

or so much thereof as may be required by the Public Employees Relation Board. The appropriation made in this section shall be expended exclusively for the purpose so stated and shall not be transferable.

SECTION 3. There is hereby appropriated to the Attorney General's Evidence Fund provided for in Section 19 of Title 74 of the Oklahoma Statutes from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Hundred Fifty Thousand Dollars ($150,000.00) or so much thereof as may be necessary for expenses relative to any pending case or other matter within the office responsibility of the Attorney General.

SECTION 4. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of the Attorney General by law shall be set by the Attorney General. The Office of the Attorney General for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	105.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$3,817,845.00
Professional and Personal Services Contracts	$258,600.00
Lease-Purchase Agreements	$20,875.00
Purchase of Equipment	$170,000.00
Expenditure of Revolving Funds	$497,791.00
Expenditure of Federal Funds	$949,050.00

Total Expenditures for Operations $5,328,507.00

OKLAHOMA CAPITOL IMPROVEMENT AUTHORITY

SECTION 5. There is hereby appropriated to the Oklahoma Capitol Improvement Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of One Hundred Thirty-two Thousand Four Hundred Twenty-four Dollars ($132,424.00) for the purpose of retiring bonds issued by the Authority for capital improvements to the capitol buildings.

SECTION 6. There is hereby appropriated to the Oklahoma Capitol Improvement Authority from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Eighty-five Thousand Dollars ($85,000.00) or so much thereof as may be necessary for vacant office space rental expenses in the State Office Building in Tulsa, Oklahoma, to be transferred to the Operational Fund for State Office Buildings-Tulsa, of the Capitol Improvement Authority.

COURT OF CRIMINAL APPEALS

SECTION 7. There is hereby appropriated to the Court of Criminal Appeals from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Million Six Hundred Eighty-six Thousand Forty Dollars ($1,686,040.00) or so much thereof as may be required to perform the duties imposed upon the Court of Criminal Appeals by law.

SECTION 8. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Court of Criminal Appeals by law shall be set by the Judges of the Court of Criminal Appeals. The salary of the Presiding Judge shall not exceed Eighty-two Thousand Six Hundred Fifty-eight Dollars ($82,658.00) per annum, payable monthly, and the salary of each of the four other Judges shall not exceed Seventy-nine Thousand Eight

Hundred Seventy-seven Dollars ($79,877.00) per annum, payable monthly. The Court of Criminal Appeals for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	33.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$1,289,672.00
Professional and Personal Services Contracts	$3,000.00
Lease-Purchase Agreements	$70,200.00
Purchase of Equipment	$50,000.00
Total Expenditures for Operations	$1,686,040.00

DISTRICT ATTORNEYS COUNCIL

SECTION 9. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Twenty-three Million Eighty-five Thousand Nine Hundred Sixty-nine Dollars ($23,085,969.00) or so much thereof as may be required to perform the duties imposed upon the offices of the district attorneys and the District Attorneys Council by law.

SECTION 10. There is hereby appropriated to the Office of the Attorney General from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Twenty-five Thousand Dollars ($25,000.00) or so much thereof to be transferred to the District Attorneys Evidence Fund.

SECTION 11. The Executive Director of the District Attorneys Council shall submit to the Director of State Finance by October 1, 1992, a report on forms approved by the Director of State Finance, detailing expenditures from all nonappropriated funds for the fiscal year ending June 30, 1992.

SECTION 12. The district attorneys and the District Attorneys Council for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	567.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$18,876,121.00
Professional and Personal Services Contracts	$75,000.00
Lease-Purchase Agreements	$2,000.00
Purchase of Equipment	$20,000.00
Expenditure of Federal Funds	$13,373,124.00
Total Expenditures for Operations	$23,110,969.00

SECTION 13. For the fiscal year ending June 30, 1993, the District Attorneys Council is authorized to transfer an amount not to exceed Ninety Thousand Dollars ($90,000.00) from the Crime Victims Compensation Revolving Fund created by Section 142.17 of Title 21 of the Oklahoma Statutes to the Sexual Assault Examination Fund created by Section 142.20 of Title 21 of the Oklahoma Statutes.

SECTION 14. Personnel employed by district attorneys and paid only from nonappropriated funds shall not be subject to any budgetary limitations on full-time-equivalent employees or expenditures. The Executive Coordinator of the District Attorneys

Council shall submit to the Director of State Finance a monthly report identifying the number of personnel paid from nonappropriated funds. These employees shall include, but are not limited to, those funded through the IV-D Child Support Enforcement Program, the Bogus Check Restitution Program, federal grant programs, and those employees funded solely by county funds.

SECTION 15. Federal grant monies processed through the District Attorneys Council, expenditures from the Crime Victims Compensation Revolving Fund, and expenditures from the Sexual Assault Examination Fund shall not be subject to the limitation on total expenditures for operations established in Section 12 of this act.

DISTRICT COURTS

SECTION 16. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Thirteen Million Six Hundred Twenty-seven Thousand Five Hundred Eleven Dollars ($13,627,511.00) or so much thereof as may be necessary to perform the duties imposed upon the District Courts by law.

SECTION 17. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the State Judicial Fund, for the fiscal year ending June 30, 1993, the sum of Eight Million Two Hundred Seventy-four Thousand Five Hundred Dollars ($8,274,500.00) or so much thereof as may be required to perform the duties imposed upon the District Courts by law.

SECTION 18. The annual compensation of officials and employees of the district courts payable monthly from appropriated funds shall not exceed the following schedule, exclusive of overtime and longevity payments, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes.

TITLE	NUMBER AUTHORIZED	ANNUAL SALARY

District Judge	71	$67,933.00
Associate District Judge		
County Population over 30,000	32	$64,077.00
County Population 10,000 to 30,000	30	$57,009.00
County Population under 10,000	15	$53,472.00
Special Judge	63	$53,472.00

		ANNUAL SALARY RANGE	
		MINIMUM	MAXIMUM
Court Reporter	171	$16,415.00	$24,928.00
Trial Court Administrator	2	$27,870.00	$50,449.00
Secretary to Administrative Presiding Judge of the Judicial District	9	$9,380.00	$16,216.00
Secretary Bailiff	136	$8,620.00	$14,620.00
TOTAL	529		

SECTION 19. The Administrative Director of the Courts shall collect information on the number and type of cases filed in the state district court of each county which are assigned to a court-appointed attorney or a public defender due to the indigent status of the defendant. The Administrative Director of the Court shall submit a report to the Governor, the Speaker of the House of Representatives, and the President Pro Tempore of the Senate by March 1, 1993, showing the number of such cases in each county reported during the previous fiscal year and the period of July 1992

to December 1992. Cases in which the defendant is subject to the death penalty shall be identified separately. Cases for mental health, juvenile and domestic shall be identified separately.

SECTION 20. The Administrative Director of the Courts shall prepare a report by February 1, 1993, showing the actual collections, expenditures, and other distributions from the court fund for the state district court in each county for the fiscal year ending June 30, 1992. The report shall also show the budgeted collections, expenditures, and other distributions from the court fund for the state district court in each county for the fiscal year ending June 30, 1991. The report shall identify the number and type of part-time and full-time personnel paid or budgeted to be paid from each county court fund for the fiscal years ending June 30, 1991, June 30, 1992, and June 30, 1993. Expenditures from the court fund in each county shall be shown in at least the following categories:

1. Juror and witness expense;

2. Attorney fees for trial court and appeal;

3. Public defender programs;

4. Attorney and physician fees for mental health hearings;

5. Transcripts ordered by the court;

6. General operating expenditures;

7. Restricted operating expenditures;

8. Personnel related expenditures;

9. Distributions to the local law library fund;

10. Distributions to the Council on Law Enforcement Education and Training Fund;

11. Distributions to the county general fund;

12. Distributions to the judicial retirement fund; and

13. Distributions to the dispute resolution fund.

The report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President Pro Tempore of the Senate.

OKLAHOMA INDIGENT DEFENSE SYSTEM

SECTION 21. There is hereby appropriated to the Oklahoma Indigent Defense System from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of One Million One Hundred Thirty Thousand Two Hundred Fifty-one Dollars ($1,130,251.00) or so much thereof as may be required to perform the duties imposed upon the Oklahoma Indigent Defense System by law.

SECTION 22. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Indigent Defense System by law shall be set by the Executive Director. The Indigent Defense System for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	62.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$2,263,100.00
Professional and Personal Services Contracts	$589,500.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$183,554.00
Expenditure of Revolving Funds	$1,624,500.00
Expenditure of Federal Funds	$680,604.00

Total Expenditures for Operations $3,435,355.00

LEGISLATIVE SERVICE BUREAU

SECTION 23. There is hereby appropriated to the Legislative Service Bureau from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Three Million Five Thousand Nine Hundred Fifteen Dollars ($3,005,915.00) or so much thereof as may be necessary to perform the duties imposed upon the Legislative Service Bureau by law.

OFFICE OF PUBLIC AFFAIRS

SECTION 24. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Nine Million Three Hundred Thousand Seven Hundred Eighty Dollars ($9,300,780.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Public Affairs by law.

SECTION 25. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Seven Hundred Ninety Thousand Nine Hundred Twenty-three Dollars ($790,923.00) or so much thereof as may be necessary for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust. The appropriation made in this section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 26. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1991, the sum of Seven Hundred Thousand Four Hundred Eighty-one Dollars ($700,481.00) or so much thereof as may be

necessary for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust. The appropriation made in this section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 27. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1990, the sum of One Thousand Eight Hundred Sixty-one Dollars ($1,861.00) or so much thereof as may be necessary for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust. The appropriation made in this section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 28. There is hereby appropriated to the Office of Public Affairs from any monies not otherwise appropriated from the Public Building Fund of the State Treasury for the fiscal year ending June 30, 1988, the sum of Three Thousand Seven Hundred Seventy-nine Dollars ($3,779.00) or so much thereof as may be necessary for asbestos abatement programs and for the expenses of filing claims for reimbursement from the Manville Property Damage Settlement Trust. The appropriation made in this section shall be expended exclusively for the purposes so stated and shall not be transferable.

SECTION 29. The Office of Public Affairs is authorized to expend an amount not to exceed Five Hundred Eighty-four Thousand Seven Hundred Seventy-five Dollars ($584,775.00) or so much thereof as may be necessary from the Motor Vehicle Liability Revolving Fund created pursuant to Section 85.36 of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as

required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 30. The Office of Public Affairs is authorized to expend an amount not to exceed Two Hundred Twenty-two Thousand Six Hundred Thirty-seven Dollars ($222,637.00) or so much thereof as may be necessary from the Risk Management Participation Revolving Fund created pursuant to Section 85.34b of Title 74 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 31. The Office of Public Affairs is authorized to expend an amount not to exceed Forty-two Thousand Six Hundred Sixty-six Dollars ($42,666.00) or so much thereof as may be necessary from the Oklahoma Motor License Agent Indemnity Fund created pursuant to Section 1143.1 of Title 47 of the Oklahoma Statutes to provide such salaries and administrative expenses as required by the Comprehensive Professional Risk Management Program provided for in Section 85.34 of Title 74 of the Oklahoma Statutes.

SECTION 32. Expenditures from the Property and Casualty Revolving Fund shall not be subject to the budgetary limitations established for the Office of Public Affairs in Section 33 of this act. Payment of claims from the Property and Casualty Revolving Fund, Motor Vehicle Liability Revolving Fund, Oklahoma Motor License Agent Indemnity Fund, Risk Management Participation Revolving Fund, and Risk Management Elderly and Handicapped Transportation Revolving Fund shall not be subject to the budgetary limitations established for the Office of Public Affairs in Section 33 of this act.

SECTION 33. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Public Affairs by law shall be set by the Director of the Office of Public Affairs. The salary of the Director shall not exceed Sixty-six Thousand Nineteen Dollars

($66,019.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Assistant Director of the Office of Public Affairs shall be appointed by the Director of the Office of Public Affairs. The Office of Public Affairs is authorized to employ two executive secretaries. The two executive secretary positions and the position of Assistant Director of the Office of Public Affairs shall be unclassified and, except for leave regulations, shall be exempt from the rules, regulations, and procedures of the Merit System of Personnel Administration. The Office of Public Affairs for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures, excluding expenditures for capital, intra-agency payments and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Average Full-time-equivalent Employees	449.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$9,890,690.00
Professional and Personal Services Contracts	$889,846.00
Lease-Purchase Agreements	$100,000.00
Purchase of Equipment	$3,137,857.00
Expenditure of Revolving Funds	$19,614,074.00
Total Expenditures for Operations	$30,411,898.00

The asbestos abatement program in the Office of Public Affairs shall not be subject to the full-time-equivalent employee limitation and the budgetary limitations established for the Office of Public Affairs in this section.

SECTION 34. The Director of the Office of Public Affairs, by January 1 of each year, shall submit a report to the Speaker of the

House of Representatives, the President Pro Tempore of the Senate, the Director of the Office of State Finance, and the Governor describing the activities of the Office of Public Affairs in the previous fiscal year. Such report shall contain a description of each activity as included in the budget work program, workload data for each activity, number of full-time-equivalent employees assigned to each activity, the budget or actual expenditures, as appropriate, of each activity, for the current fiscal year and the immediately preceding fiscal year.

SECTION 35. AMENDATORY 62 O.S. 1991, Section 203, is amended to read as follows:

Section 203. A. Except as otherwise provided by subsection B of this section, all monies that may come into the State Treasury, pursuant to the provisions of Section 201 et seq. of this title, together with all amounts that may be received by the State Treasurer as investment income or as interest on average daily bank balances, including investment income or interest on deposits from funds deposited to the credit of the Constitutional Reserve Fund created pursuant to Section 23 of Article 10 of the Oklahoma Constitution, shall be apportioned and credited to the General Revenue Fund for the current year~~: Provided that the~~.

B. The provisions ~~hereof~~ of subsection A of this section shall not apply to:

1. interest received on deposits from funds under the control of the Commissioners of the Land Office ~~and to~~;

2. funds in the Department of Human Services Federal Disallowance Fund; and

3. interest received on deposits from funds under the control of the Santa Claus Commission.

STATE SENATE

SECTION 36. There is hereby appropriated to the Oklahoma State Senate from any monies not otherwise appropriated from the General

Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the sum of Seven Million Six Hundred Eighty-six Thousand Seven Hundred Thirty-eight Dollars ($7,686,738.00) or so much thereof as may be necessary to pay monthly salaries, per diem, and expenses of the members of the Senate and the salaries of their employees, and such contingent expenses as may be ordered paid therefrom, including the preparation and printing of the journals and calendars of the Senate, and including the preparation and printing of the permanent journals thereof.

SUPREME COURT

SECTION 37. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Six Million Sixty-nine Thousand One Hundred Twenty-five Dollars ($6,069,125.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court and the Court of Appeals by law.

SECTION 38. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the Workers' Compensation Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Seven Hundred Eighty-two Thousand Seven Hundred Thirty-one Dollars ($782,731.00) or so much thereof as may be necessary to perform the duties imposed upon the State Supreme Court and the Court of Appeals by law.

SECTION 39. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Five Thousand Four Hundred Sixty Dollars ($5,460.00) or so much thereof as may be necessary to pay the operating expenses of the Court on the Judiciary.

SECTION 40. There is hereby appropriated to the State Supreme Court from any monies not otherwise appropriated from the General

Revenue Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Five Thousand Dollars ($5,000.00) or so much thereof as may be necessary to pay the operating expenses of the Judicial Nominating Commission.

SECTION 41. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Supreme Court by law shall be set by the Supreme Court Justices. The salary of the Chief Justice shall be Eighty-two Thousand Six Hundred Fifty-eight Dollars ($82,658.00) and the salary of each of the eight Supreme Court Justices shall be Seventy-nine Thousand Eight Hundred Seventy-seven Dollars ($79,877.00) per annum, payable monthly.

SECTION 42. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Court of Appeals by law shall be set by the Court of Appeals, subject to the approval of the State Supreme Court. The salary of the twelve Court of Appeals Judges shall not exceed Seventy-four Thousand Nine Hundred Fourteen Dollars ($74,914.00) per annum, payable monthly.

SECTION 43. The State Supreme Court and the Court of Appeals for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects and excluding lawful expenditures from the State Judicial Fund, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	139.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	$6,091,891.00

Professional and Personal Services Contracts	$542,500.00
Lease-Purchase Agreements	$63,308.00
Purchase of Equipment	$104,844.00
Expenditure of Revolving Funds	$445,570.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$7,307,886.00

WORKERS' COMPENSATION COURT

SECTION 44. There is hereby appropriated to the Workers' Compensation Court from any monies not otherwise appropriated from the Workers' Compensation Administrative Fund of the State Treasury for the fiscal year ending June 30, 1993, the amount of Three Million One Hundred Sixty-eight Thousand Eight Hundred Twenty-four Dollars ($3,168,824.00) or so much thereof as may be necessary to perform the duties imposed upon the Workers' Compensation Court by law.

SECTION 45. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Workers' Compensation Court by law shall be set by the Administrator. The salary of the nine Judges of the Workers' Compensation Court shall not exceed Sixty-five Thousand One Hundred Eighteen Dollars ($65,118.00) per annum, payable monthly for the fiscal year ending June 30, 1993. The Workers' Compensation Court for the fiscal year ending June 30, 1993, shall be subject to the following budgetary limitations, on full-time-equivalent employees and expenditures, excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	84.0
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized	

by State Statutes	$2,378,868.00
Professional and Personal Services Contracts	$31,600.00
Lease-Purchase Agreements	$0.00
Purchase of Equipment	$90,000.00
Expenditure of Revolving Funds	$242,625.00
Expenditure of Federal Funds	$0.00
Total Expenditures for Operations	$3,411,449.00

SECTION 46. The appropriations made by this act shall be subject to fiscal year limitations and may be encumbered through June 30, 1993. Any unexpended funds remaining after November 15, 1993, shall lapse and be transferred to the credit of the proper fund for the then current fiscal year.

SECTION 47. This act shall become effective July 1, 1992.

SECTION 48. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval."

Passed the House of Representatives the 13th day of April, 1992.

Speaker of the House of Representatives

Passed the Senate the ____ day of _____, 1992.

President of the Senate